



Tentative Five-Year Work Program

Fiscal Year 2022 to Fiscal Year 2026



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Work Program Fund Codes

As Of September 28, 2018

ACAN ADVANCE CONSTRUCTION ANY AREA	DS STATE PRIMARY HIGHWAYS & PTO	GFSU GF STPBG >200 (URBAN)	PLH PUBLIC LANDS HIGHWAY	TD18 TD COMMISSION EARMARKS FY 2018
ACBR ADVANCE CONSTRUCTION (BRT)	DSB0 UNALLOCATED TO FACILITY	GMR GROWTH MANAGEMENT FOR SIS	PLHD PUBLIC LANDS HIGHWAY DISCR	TD19 TD COMMISSION EARMARKS FY 2019
ACBZ ADVANCE CONSTRUCTION (BRTZ)	DSB1 SKYWAY	GR17 GENERAL REVENUE FOR FY2017 GAA	POED 2012 SB1998-SEAPORT INVESTMENT	TDDR TRANS DISADV - DDR USE
ACCM ADVANCE CONSTRUCTION (CM)	DSB2 EVERGLADES PKY/ALLIGATOR ALLEY	GRSC GROWTH MANAGEMENT FOR SCOP	PORB PORT FUNDS RETURNED FROM BONDS	TDED TRANS DISADV TRUST FUND - \$10M
ACEM EARMARKS AC	DSB3 PINELLAS BAYWAY	HP FEDERAL HIGHWAY PLANNING	PORT SEAPORTS	TDPD TD PAYROLL REDIST D FUNDS
ACER ADVANCE CONSTRUCTION (ER)	DSB6 TAMPA-HILLSBOROUGH EXPR. AUTH.	HPP HIGH PRIORITY PROJECTS	RBRP REIMBURSABLE BRP FUNDS	TDTF TRANS DISADV - TRUST FUND
ACFP AC FREIGHT PROG (NFP)	DSB7 MID-BAY BRIDGE AUTHORITY	HR FEDERAL HIGHWAY RESEARCH	RECT RECREATIONAL TRAILS	TGR TIGER GRANT THROUGH FHWA
ACID ADV CONSTRUCTION SAFETY (HSD)	DSBC GARCON POINT BRIDGE	HRRR HIGH RISK RURAL ROAD	RED REDISTR. OF FA (SEC 1102F)	TIFI TRANS INFRAST FIN & INNOV ACT
ACLD ADV CONSTRUCTION SAFETY (HSLD)	DSBD I-95 EXPRESS LANES	HSID INTERSECTION CRASHES	REPE REPURPOSED FEDERAL EARMARKS	TIFR TIFIA FUNDS REDISTRIBUTED
ACNH ADVANCE CONSTRUCTION (NH)	DSBF I-595	HSLD LANE DEPARTURE CRASHES	RHH RAIL HIGHWAY X-INGS - HAZARD	TIGR TIGER HIGHWAY GRANT
ACNP ADVANCE CONSTRUCTION NHPP	DSBG I-75 ML TOLL CAP IMPROVEMENT	HSP SAFETY (HIWAY SAFETY PROGRAM)	RHP RAIL HIGHWAY X-INGS - PROT DEV	TIMP TRANSPORTATION IMPROVEMENTS
ACSA ADVANCE CONSTRUCTION (SA)	DSBH I-4 ML TOLL CAP IMPROVEMENT	HSPT SAFETY EDUCATIONAL-TRANSFERRED	S112 STP EARMARKS - 2006	TLWR 2015 SB2514A-TRAIL NETWORK
ACSB ADVANCE CONSTRUCTION (SABR)	DSBI PALMETTO ML TOLL CAP IMPROVE	IBRC INNOVATIVE BRIDGE RES & CONST	S115 STP EARMARKS - 2004	TM01 SUNSHINE SKYWAY
ACSL ADVANCE CONSTRUCTION (SL)	DSBJ I-295 EXPRESS LANES - CAPITAL	IM INTERSTATE MAINTENANCE	S117 STP EARMARKS - 2005	TM02 EVERGLADES PARKWAY
ACSN ADVANCE CONSTRUCTION (SN)	DSBK TAMPA BAY EXPRESS LANES	IMAC IM (AC/REGULAR)	S125 STP EARMARKS - 2009	TM03 PINELLAS BAYWAY
ACSS ADVANCE CONSTRUCTION (SS,HSP)	DSBT TURNPIKE/REIMBURSED BY TOLL	IMD INTERSTATE MAINTENANCE DISCRET	S129 STP EARMARKS - 2008	TM06 TAMPA-HILLSBOROUGH EXPR. AUTH.
ACSU ADVANCE CONSTRUCTION (SU)	DSBW WEKIVA PARKWAY	LF LOCAL FUNDS	SA STP, ANY AREA	TM07 MID-BAY BRIDGE AUTHORITY
ACTA ADVANCE CONSTRUCTION TALT	DSPC SERVICE PATROL CONTRACT	LFB LOCAL FUNDS BUDGET	SAAN STP, ANY AREA - NOT ON NHS	TM11 ORLANDO-ORANGE CO. EXPR. SYSTE
ACTL ADVANCE CONSTRUCTION TALL	DU STATE PRIMARY/FEDERAL REIMB	LFBN LOCAL TO RESERVE BNDS BUDGET	SABR STP, BRIDGES	TMBC GARCON POINT BRIDGE
ACTN ADVANCE CONSTRUCTION TALN	DWS WEIGH STATIONS - STATE 100%	LFD "LF" FOR STTF UTILITY WORK	SAFE SECURE AIRPORTS FOR FL ECONOMY	TMBD I-95 EXPRESS LANES
ACTU ADVANCE CONSTRUCTION TALU	EB EQUITY BONUS	LFF LOCAL FUND - FOR MATCHING F/A	SB SCENIC BYWAYS	TMBG I-75 ML TOLL MAINTENANCE
BNBR AMENDMENT 4 BONDS (BRIDGES)	EBBP EQUITY BONUS SUPPLEMENTING BDG	LFI LOCAL FUNDS INTEREST EARNED	SCED 2012 SB1998-SMALL CO OUTREACH	TMBH I-4 ML TOLL MAINTENANCE
BNDS BOND - STATE	EBNH EQUITY BONUS SUPPLEMENTING NH	LFNE LOCAL FUNDS NOT IN ESCROW	SCOP SMALL COUNTY OUTREACH PROGRAM	TMBI PALMETTO ML TOLL MAINTENANCE
BNIR INTRASTATE R/W & BRIDGE BONDS	EBOH EQUITY BONUS - OVERHEAD	LFP LOCAL FUNDS FOR PARTICIPATING	SCRA SMALL COUNTY RESURFACING	TMBJ I-295 EXPRESS LANES - MAINT
BRAC BRT (AC/REGULAR)	EM18 GAA EARMARKS FY 2018	LFR LOCAL FUNDS/REIMBURSABLE	SCRC SCOP FOR RURAL COMMUNITIES	TMBK TAMPA BAY EXPRESS LANES-MAINT
BRP STATE BRIDGE REPLACEMENT	EM19 GAA EARMARKS FY 2019	LFRF LOCAL FUND REIMBURSABLE-FUTURE	SCWR 2015 SB2514A-SMALL CO OUTREACH	TMBW WEKIVA PARKWAY TOLL MAINT
BRRP STATE BRIDGE REPAIR & REHAB	ER12 2012 EMERGENCY RELIEF EVENTS	LFU LOCAL FUNDS FOR UNFORSEEN WORK	SE STP, ENHANCEMENT	TO01 SUNSHINE SKYWAY
BRT FED BRIDGE REPL - ON SYSTEM	ER13 2013 EMERGENCY RELIEF EVENTS	MCSG MOTOR CARRIER SAFETY GRANT	SED STATE ECONOMIC DEVELOPMENT	TO02 EVERGLADES PARKWAY
BRTD FED BRIDGE REPL-DISCRETIONARY	ER14 SPRING FLOODING 2014	NFP NATIONAL FREIGHT PROGRAM	SIB1 STATE INFRASTRUCTURE BANK	TO03 PINELLAS BAYWAY
BRTZ FED BRIDGE REPL - OFF SYSTEM	ER16 2016 EMERGENCY RELIEF EVENTS	NFPD NAT FREIGHT PGM-DISCRETIONARY	SIBF FEDERAL FUNDED SIB	TO04 MIAMI-DADE EXPRESSWAY AUTH.
CFA CONTRACTOR FUNDS ADVANCE	ER17 2017 EMERGENCY RELIEF EVENTS	NH PRINCIPAL ARTERIALS	SIWR 2015 SB2514A-STRATEGIC INT SYS	TO06 TAMPA-HILLSBOROUGH EXPR. AUTH.
CIGP COUNTY INCENTIVE GRANT PROGRAM	ER18 2018 EMERGENCY RELIEF EVENTS	NHAC NH (AC/REGULAR)	SL STP, AREAS <= 200K	TO07 MID-BAY BRIDGE AUTHORITY
CM CONGESTION MITIGATION - AQ	F001 FEDERAL DISCRETIONARY - US19	NHBR NATIONAL HIGHWAYS BRIDGES	SN STP, MANDATORY NON-URBAN <= 5K	TO11 ORLANDO-ORANGE CO. EXPR. SYST.
COE CORP OF ENGINEERS (NON-BUDGET)	F330 SEC 330 STP EARMARKS 2003	NHEX NATIONAL PERFORM PROG. EXEMPT	SPN PROCEED FROM SPONSOR AGREEMENT	TOBC GARCON POINT BRIDGE
COOP COOPERATIVE AGREEMENTS - FHWA	FAA FEDERAL AVIATION ADMIN	NHPP IM, BRDG REPL, NATNL HWY-MAP21	SR2E SAFE ROUTES - EITHER	TOBD I-95 EXPRESS LANES
D UNRESTRICTED STATE PRIMARY	FBD FERRYBOAT DISCRETIONARY	NHRE NAT HWY PERFORM - RESURFACING	SR2N SAFE ROUTES NON-INFRASTRUCTURE	TOBF I-595
DC STATE PRIMARY PE CONSULTANTS	FCO PRIMARY/FIXED CAPITAL OUTLAY	NHTS NATIONAL HWY TRAFFIC SAFETY	SR2S SAFE ROUTES - INFRASTRUCTURE	TOBG I-75 ML TOLL OPERATIONS
DDR DISTRICT DEDICATED REVENUE	FD21 FDM-DODGE ISLAND TUNNEL	NSTP NEW STARTS TRANSIT PROGRAM	SR2T SAFE ROUTES - TRANSFER	TOBH I-4 ML TOLL OPERATIONS
DEM ENVIRONMENTAL MITIGATION	FEDR FEDERAL RESEARCH ACTIVITIES	NSWR 2015 SB2514A-NEW STARTS TRANST	SROM SUNRAIL REVENUES FOR O AND M	TOBI PALMETTO ML TOLL OPERATIONS
DER EMERGENCY RELIEF - STATE FUNDS	FEMA FED EMERGENCY MGT AGENCY	PKBD TURNPIKE MASTER BOND FUND	SSM FED SUPPORT SERVICES/MINORITY	TOBJ I-295 EXPRESS LANES-OPERATING
DFTA FED PASS-THROUGH \$ FROM FTA	FHPP FEDERAL HIGH PRIORITY PROJECTS	PKED 2012 SB1998-TURNPIKE FEEDER RD	ST10 STP EARMARKS - 2010	TOBK TAMPA BAY EXP LANES OPERATING
DI ST. - S/W INTER/INTRASTATE HWY	FINC FINANCING CORP	PKER TPK MAINTENANCE RESERVE-ER	STED 2012 SB1998-STRATEGIC ECON COR	TOBW WEKIVA PARKWAY TOLL OPERATIONS
DIH STATE IN-HOUSE PRODUCT SUPPORT	FLEM FL DIV OF EMERGENCY MANAGEMENT	PKLF LOCAL SUPPORT FOR TURNPIKE	SU STP, URBAN AREAS > 200K	TPFP TRUCK PARKING FACILITIES PGM
DIOH STATE 100% - OVERHEAD	FSF1 FED STIMULUS, S/W MANAGED	PKM1 TURNPIKE TOLL MAINTENANCE	TALL TRANSPORTATION ALTS- <200K	TRIP TRANS REGIONAL INCENTIVE PROGM
DIS STRATEGIC INTERMODAL SYSTEM	FTA FEDERAL TRANSIT ADMINISTRATION	PKOH TURNPIKE INDIRECT COSTS	TALN TRANSPORTATION ALTS- < 5K	TRWR 2015 SB2514A-TRAN REG INCT PRG
DITS STATEWIDE ITS - STATE 100%	FTAT FHWA TRANSFER TO FTA (NON-BUD)	PKYI TURNPIKE IMPROVEMENT	TALT TRANSPORTATION ALTS- ANY AREA	TSM TRANSPORT SYSTEMS MANAGEMENT
DL LOCAL FUNDS - PTO - BUDGETED	GFS GF STPBG ANY AREA	PKYO TURNPIKE TOLL COLLECTION/OPER.	TALU TRANSPORTATION ALTS- >200K	VPPP VALUE PRICING PILOT PROGRAM
DPTO STATE - PTO	GFSL GF STPBG <200K<5K (SMALL URB)	PKYR TURNPIKE RENEWAL & REPLACEMENT	TCP FUEL TAX COMPLIANCE PROJECT	WKBL 2012 SB1998-TRANS BEACHLINE-TP
DRA REST AREAS - STATE 100%	GFSN GF STPBG <5K (RURAL)	PL METRO PLAN (85% FA; 15% OTHER)	TCSP TRANS, COMMUNITY & SYSTEM PRES	WKOC 2012 SB1998-REPAYMNT OOC DEBT



BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 243968-1

MOA - MELBOURNE

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
78	D	\$80,328	\$80,328	\$0	\$0	\$0	\$160,656
78	D	\$0	\$0	\$80,328	\$80,328	\$80,328	\$240,984
Total		\$80,328	\$80,328	\$80,328	\$80,328	\$80,328	\$401,640

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 244003-1

COCOA BEACH MOA

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
78	D	\$0	\$0	\$14,874	\$14,874	\$14,874	\$44,622
Total		\$0	\$0	\$14,874	\$14,874	\$14,874	\$44,622

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 244004-1

CITY OF PALM BAY MOA

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
78	D	\$0	\$0	\$99,654	\$0	\$0	\$99,654
Total		\$0	\$0	\$99,654	\$0	\$0	\$99,654

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

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Enhancements

ITEM SEGMENT#: 244007-1

MOA CTY OF ROCKLEDGE

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
78	D	\$0	\$109,584	\$0	\$0	\$0	\$109,584
Total		\$0	\$109,584	\$0	\$0	\$0	\$109,584

BREVARD

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Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 244100-1

MOA TITUSVILLE

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
78	D	\$0	\$0	\$62,300	\$62,300	\$62,300	\$186,900
Total		\$0	\$0	\$62,300	\$62,300	\$62,300	\$186,900

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 244348-1

MOA - CITY OF COCOA

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
78	D	\$0	\$213,390	\$0	\$0	\$0	\$213,390
Total		\$0	\$213,390	\$0	\$0	\$0	\$213,390

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

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Enhancements

ITEM SEGMENT#: 244706-2

MOA - BREVARD COUNTY

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
78	D	\$0	\$0	\$32,340	\$32,340	\$32,340	\$97,020
Total		\$0	\$0	\$32,340	\$32,340	\$32,340	\$97,020

BREVARD

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Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 244729-1

MOA - INDIAN HARBOUR BEACH ON SR 513

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
78	D	\$0	\$48,975	\$0	\$0	\$0	\$48,975
Total		\$0	\$48,975	\$0	\$0	\$0	\$48,975

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 406491-1

MOA - INDIALANTIC

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
78	D	\$25,368	\$0	\$0	\$0	\$0	\$25,368
78	D	\$0	\$0	\$0	\$26,000	\$0	\$26,000
Total		\$25,368	\$0	\$0	\$26,000	\$0	\$51,368

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Capacity

ITEM SEGMENT#: 407402-3

SR 528 FROM E OF SR524(INDUSTRY) TO EAST OF SR 3

DESCRIPTION: ADD LANES & RECONSTRUCT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
41	DIH	\$0	\$0	\$77,000	\$77,000	\$76,000	\$230,000
43	BNIR	\$0	\$0	\$3,000,000	\$0	\$1,000,000	\$4,000,000
43	DI	\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000
45	BNIR	\$0	\$0	\$400,000	\$0	\$100,000	\$500,000
45	DI	\$0	\$0	\$0	\$250,000	\$0	\$250,000
4B	BNIR	\$0	\$0	\$500,000	\$0	\$300,000	\$800,000
4B	DI	\$0	\$0	\$0	\$400,000	\$0	\$400,000
Total		\$0	\$0	\$3,977,000	\$2,727,000	\$1,476,000	\$8,180,000

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Capacity

ITEM SEGMENT#: 407402-4

SR 528 FROM EAST OF SR 3 TO PORT CANAVERAL INTERCHANGE

DESCRIPTION: ADD LANES & RECONSTRUCT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
41	DIH	\$0	\$0	\$30,000	\$30,000	\$0	\$60,000
43	BNIR	\$0	\$0	\$1,000,000	\$0	\$500,000	\$1,500,000
43	DI	\$0	\$0	\$0	\$500,000	\$0	\$500,000
4B	BNIR	\$0	\$0	\$150,000	\$0	\$30,000	\$180,000
4B	DI	\$0	\$0	\$0	\$100,000	\$0	\$100,000
Total		\$0	\$0	\$1,180,000	\$630,000	\$530,000	\$2,340,000

BREVARD

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Florida Department of Transportation District Five

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Enhancements

ITEM SEGMENT#: 413615-4

LIGHTING AGREEMENTS

DESCRIPTION: LIGHTING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
78	D	\$235,349	\$242,407	\$249,679	\$257,171	\$264,884	\$1,249,490
78	D	\$144,381	\$148,711	\$153,172	\$157,768	\$162,500	\$766,532
78	D	\$114,058	\$117,479	\$121,003	\$124,634	\$128,372	\$605,546
78	D	\$102,653	\$105,731	\$108,903	\$112,171	\$115,535	\$544,993
78	D	\$92,638	\$95,416	\$98,278	\$101,227	\$104,263	\$491,822
78	D	\$96,254	\$99,141	\$102,115	\$105,179	\$108,333	\$511,022
78	D	\$182,493	\$187,966	\$193,604	\$199,414	\$205,395	\$968,872
78	D	\$27,819	\$28,654	\$29,513	\$30,399	\$31,311	\$147,696
78	D	\$16,414	\$16,906	\$17,413	\$17,936	\$18,473	\$87,142
Total		\$1,012,059	\$1,042,411	\$1,073,680	\$1,105,899	\$1,139,066	\$5,373,115

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Capacity

ITEM SEGMENT#: 413761-1

SR 514 FROM WEBER RD TO COREY ROAD

DESCRIPTION: ADD LEFT TURN LANE(S)

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
43	DDR	\$36,931	\$0	\$0	\$0	\$0	\$36,931
Total		\$36,931	\$0	\$0	\$0	\$0	\$36,931

BREVARD

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Florida Department of Transportation District Five

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Enhancements

ITEM SEGMENT#: 415784-2

TOWN OF PALM SHORES MOA

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
78	D	\$12,572	\$12,572	\$12,572	\$12,572	\$0	\$50,288
Total		\$12,572	\$12,572	\$12,572	\$12,572	\$0	\$50,288

BREVARD

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Florida Department of Transportation District Five

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Enhancements

ITEM SEGMENT#: 418104-1

BREVARD PRIMARY ROADWAYS INHOUSE

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
71	D	\$1,733,811	\$1,733,811	\$1,733,811	\$1,733,811	\$1,733,811	\$8,669,055
72	D	\$130,000	\$130,000	\$0	\$0	\$0	\$260,000
Total		\$1,863,811	\$1,863,811	\$1,733,811	\$1,733,811	\$1,733,811	\$8,929,055

BREVARD

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Enhancements

ITEM SEGMENT#: 419939-1

DRAIN CLEANING VARIOUS LOCATIONS

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
72	D	\$167,064	\$0	\$0	\$0	\$0	\$167,064
72	D	\$0	\$167,084	\$167,084	\$167,084	\$0	\$501,252
Total		\$167,064	\$167,084	\$167,084	\$167,084	\$0	\$668,316

BREVARD

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Enhancements

ITEM SEGMENT#: 420642-1

BREVARD-SPACE COAST AREA TRANSIT SCAT BUS SERVICE SR 520

DESCRIPTION: TRANSIT SERVICE DEMONSTRATION

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
84	DPTO	\$426,416	\$0	\$0	\$0	\$0	\$426,416
84	DPTO	\$0	\$439,208	\$0	\$0	\$0	\$439,208
84	DPTO	\$0	\$0	\$452,384	\$0	\$0	\$452,384
84	DPTO	\$0	\$0	\$0	\$465,956	\$0	\$465,956
84	DPTO	\$0	\$0	\$0	\$0	\$483,838	\$483,838
Total		\$426,416	\$439,208	\$452,384	\$465,956	\$483,838	\$2,267,802

BREVARD

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Florida Department of Transportation District Five

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Enhancements

ITEM SEGMENT#: 420643-1

BREVARD-SPACE COAST AREA TRANSIT SCAT A1A BEACH TROLLEY

DESCRIPTION: TRANSIT SERVICE DEMONSTRATION

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
84	DPTO	\$426,416	\$0	\$0	\$0	\$0	\$426,416
84	DPTO	\$0	\$439,208	\$0	\$0	\$0	\$439,208
84	DPTO	\$0	\$0	\$452,384	\$0	\$0	\$452,384
84	DPTO	\$0	\$0	\$0	\$465,956	\$0	\$465,956
84	DPTO	\$0	\$0	\$0	\$0	\$483,838	\$483,838
Total		\$426,416	\$439,208	\$452,384	\$465,956	\$483,838	\$2,267,802

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 422169-1

CITY OF WEST MELBOURNE MOA

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
78	D	\$0	\$0	\$55,716	\$0	\$0	\$55,716
Total		\$0	\$0	\$55,716	\$0	\$0	\$55,716

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 426503-1

MOA CAPE CANAVERAL

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
78	D	\$0	\$19,704	\$0	\$0	\$0	\$19,704
Total		\$0	\$19,704	\$0	\$0	\$0	\$19,704

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Capacity

ITEM SEGMENT#: 426905-4

ST JOHNS HERITAGE PKWY/ELLIS RD FROM JOHN RHODES BLVD TO W OF WICKHAM RD

DESCRIPTION: ADD LANES & RECONSTRUCT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
43	ACCM	\$149,851	\$0	\$0	\$0	\$0	\$149,851
41	ACSA	\$250,000	\$0	\$0	\$0	\$0	\$250,000
43	ACSA	\$6,453,684	\$0	\$0	\$0	\$0	\$6,453,684
43	ACSU	\$3,136,755	\$0	\$0	\$0	\$0	\$3,136,755
43	CM	\$2,850,149	\$2,837,878	\$2,328,038	\$2,814,908	\$1,611,715	\$12,442,688
43	SA	\$0	\$480,875	\$358,271	\$1,328,934	\$0	\$2,168,080
43	SU	\$1,409,561	\$0	\$0	\$0	\$0	\$1,409,561
45	ACSA	\$200,000	\$0	\$0	\$0	\$0	\$200,000
45	SA	\$0	\$186,324	\$140,650	\$0	\$0	\$326,974
4B	ACSA	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
4B	CM	\$0	\$0	\$500,000	\$24,680	\$0	\$524,680
Total		\$15,450,000	\$3,505,077	\$3,326,959	\$4,168,522	\$1,611,715	\$28,062,273

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 427693-1

PERFORMANCE AESTHETICS

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
72	D	\$1,198,800	\$0	\$0	\$0	\$0	\$1,198,800
Total		\$1,198,800	\$0	\$0	\$0	\$0	\$1,198,800

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 428930-1

BREVARD COUNTY ITS OPERATIONAL SUPPORT

DESCRIPTION: ITS COMMUNICATION SYSTEM

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
88	SU	\$225,000	\$225,000	\$225,000	\$225,000	\$225,000	\$1,125,000
Total		\$225,000	\$225,000	\$225,000	\$225,000	\$225,000	\$1,125,000

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 429276-1

DRAINAGE REPAIRS

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
72	D	\$200,000	\$0	\$0	\$0	\$0	\$200,000
72	D	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Total		\$400,000	\$0	\$0	\$0	\$0	\$400,000

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Aviation/Seaport/Spaceport

ITEM SEGMENT#: 429792-2

BREVARD-SPACE COAST REG SECURITY IMPROVEMENTS

DESCRIPTION: AVIATION SECURITY PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DDR	\$400,000	\$0	\$0	\$0	\$0	\$400,000
94	LF	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Total		\$500,000	\$0	\$0	\$0	\$0	\$500,000

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 430202-5

SR A1A FROM S OF INTERNATIONAL DRIVE TO LONG POINT RD

DESCRIPTION: MISCELLANEOUS CONSTRUCTION

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
43	SU	\$1,724,939	\$0	\$1,000,000	\$1,000,000	\$381,354	\$4,106,293
41	SU	\$64,000	\$55,012	\$62,000	\$0	\$0	\$181,012
43	ACSU	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
4B	ACSU	\$50,661	\$0	\$0	\$0	\$0	\$50,661
4B	SU	\$400,000	\$49,339	\$150,000	\$50,000	\$41,569	\$690,908
52	DDR	\$0	\$0	\$0	\$0	\$4,744,336	\$4,744,336
56	LF	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
61	DIH	\$0	\$0	\$0	\$0	\$28,700	\$28,700
62	DDR	\$0	\$0	\$0	\$0	\$516,600	\$516,600
62	DDR	\$0	\$0	\$0	\$0	\$114,800	\$114,800
Total		\$3,739,600	\$104,351	\$1,212,000	\$1,050,000	\$7,827,359	\$13,933,310

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 430206-1

SPACECOAST TPO SU/TALU RESERVE

DESCRIPTION: CORRIDOR/SUBAREA PLANNING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
58	SU	\$1,333,000	\$396,423	\$415,224	\$3,720,310	\$5,571,947	\$11,436,904
Total		\$1,333,000	\$396,423	\$415,224	\$3,720,310	\$5,571,947	\$11,436,904

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Transit

ITEM SEGMENT#: 431532-1

BREVARD-SCAT/ST.5307 CAPITAL FIX RT./PALM BCH UZA(LG)TITUSVILLE UZA(SM)

DESCRIPTION: CAPITAL FOR FIXED ROUTE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	FTA	\$7,214,120	\$0	\$0	\$0	\$0	\$7,214,120
94	LF	\$1,803,530	\$0	\$0	\$0	\$0	\$1,803,530
94	FTA	\$0	\$7,430,543	\$0	\$0	\$0	\$7,430,543
94	LF	\$0	\$1,857,636	\$0	\$0	\$0	\$1,857,636
94	FTA	\$0	\$0	\$7,653,459	\$0	\$0	\$7,653,459
94	LF	\$0	\$0	\$1,913,365	\$0	\$0	\$1,913,365
94	FTA	\$0	\$0	\$0	\$7,883,062	\$0	\$7,883,062
94	LF	\$0	\$0	\$0	\$1,970,766	\$0	\$1,970,766
Total		\$9,017,650	\$9,288,179	\$9,566,824	\$9,853,828	\$0	\$37,726,481

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Transit

ITEM SEGMENT#: 433303-1

BREVARD-BLOCK GRANT OPERATING ASSISTANCE FOR FIXED ROUTE SEC 5307

DESCRIPTION: OPERATING FOR FIXED ROUTE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
84	DPTO	\$1,652,923	\$0	\$0	\$0	\$0	\$1,652,923
84	LF	\$1,652,923	\$0	\$0	\$0	\$0	\$1,652,923
Total		\$3,305,846	\$0	\$0	\$0	\$0	\$3,305,846

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Capacity

ITEM SEGMENT#: 433655-1

SR 500/US 192 AT HOLLYWOOD BLVD

DESCRIPTION: ADD TURN LANE(S)

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
32	SU	\$275,000	\$0	\$0	\$0	\$0	\$275,000
43	DDR	\$2,500,000	\$558,145	\$0	\$0	\$0	\$3,058,145
45	DDR	\$35,000	\$0	\$0	\$0	\$0	\$35,000
4B	ACSU	\$100,000	\$0	\$0	\$0	\$0	\$100,000
4B	DDR	\$0	\$31,191	\$0	\$0	\$0	\$31,191
52	SU	\$0	\$0	\$2,891,866	\$0	\$0	\$2,891,866
61	SU	\$0	\$0	\$27,075	\$0	\$0	\$27,075
62	SU	\$0	\$0	\$443,680	\$0	\$0	\$443,680
62	SU	\$0	\$0	\$54,150	\$0	\$0	\$54,150
62	SU	\$0	\$0	\$162,450	\$0	\$0	\$162,450
Total		\$2,910,000	\$589,336	\$3,579,221	\$0	\$0	\$7,078,557

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Aviation/Seaport/Spaceport

ITEM SEGMENT#: 435322-1

BREVARD-SPACE FL PROCESSING & RANGE FACILITY IMPROVEMENTS

DESCRIPTION: SPACEPORT CAPACITY PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DIS	\$9,920,150	\$5,785,898	\$0	\$5,000,000	\$0	\$20,706,048
94	DPTO	\$7,000,000	\$4,000,000	\$4,486,099	\$4,250,000	\$6,250,000	\$25,986,099
94	GMR	\$0	\$3,489,502	\$5,000,000	\$0	\$12,500,000	\$20,989,502
94	LF	\$18,747,700	\$14,785,898	\$7,055,306	\$14,250,000	\$18,750,000	\$73,588,904
94	SIWR	\$5,747,700	\$724,600	\$0	\$0	\$0	\$6,472,300
Total		\$41,415,550	\$28,785,898	\$16,541,405	\$23,500,000	\$37,500,000	\$147,742,853

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Resurfacing

ITEM SEGMENT#: 435657-1

SR 5 FROM INDIAN RIVER COUNTY LINE TO NORTH OF GOAT CREEK

DESCRIPTION: RESURFACING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	DDR	\$4,071,600	\$0	\$0	\$0	\$0	\$4,071,600
52	DS	\$1,332,005	\$0	\$0	\$0	\$0	\$1,332,005
52	SA	\$4,978,492	\$0	\$0	\$0	\$0	\$4,978,492
61	DIH	\$10,260	\$0	\$0	\$0	\$0	\$10,260
62	DDR	\$1,181,858	\$0	\$0	\$0	\$0	\$1,181,858
62	DDR	\$10,260	\$0	\$0	\$0	\$0	\$10,260
Total		\$11,584,475	\$0	\$0	\$0	\$0	\$11,584,475

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Capacity

ITEM SEGMENT#: 436125-1

WICKHAM RD AT I-95 RAMP IMPROVEMENTS AND MAST ARMS

DESCRIPTION: ADD LEFT TURN LANE(S)

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	ACFP	\$2,862,432	\$0	\$0	\$0	\$0	\$2,862,432
52	DDR	\$102,600	\$0	\$0	\$0	\$0	\$102,600
61	ACFP	\$5,130	\$0	\$0	\$0	\$0	\$5,130
62	ACFP	\$202,185	\$0	\$0	\$0	\$0	\$202,185
62	ACFP	\$25,650	\$0	\$0	\$0	\$0	\$25,650
Total		\$3,197,997	\$0	\$0	\$0	\$0	\$3,197,997

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Aviation/Seaport/Spaceport

ITEM SEGMENT#: 436863-1

BREVARD-SPACE FLORIDA COMMON USE INFRASTRUCTURE

DESCRIPTION: SPACEPORT CAPACITY PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DPTO	\$22,274,302	\$18,723,172	\$10,930,793	\$4,250,000	\$6,250,000	\$62,428,267
94	GMR	\$0	\$0	\$5,000,000	\$0	\$12,500,000	\$17,500,000
94	SIWR	\$0	\$0	\$0	\$5,000,000	\$0	\$5,000,000
Total		\$22,274,302	\$18,723,172	\$15,930,793	\$9,250,000	\$18,750,000	\$84,928,267

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Aviation/Seaport/Spaceport

ITEM SEGMENT#: 437069-1

BREVARD-SPACE FL LAUNCH COMPLEX IMPROVEMENTS & PASSENGER/CARGO

DESCRIPTION: SPACEPORT CAPACITY PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DIS	\$6,079,850	\$5,000,000	\$5,000,000	\$0	\$0	\$16,079,850
94	DPTO	\$3,000,000	\$2,000,000	\$3,430,793	\$4,250,000	\$6,250,000	\$18,930,793
94	GMR	\$2,000,000	\$0	\$0	\$0	\$12,500,000	\$14,500,000
94	LF	\$11,079,850	\$12,000,000	\$6,000,000	\$9,250,000	\$18,750,000	\$57,079,850
94	SIWR	\$0	\$5,000,000	\$0	\$5,000,000	\$0	\$10,000,000
Total		\$22,159,700	\$24,000,000	\$14,430,793	\$18,500,000	\$37,500,000	\$116,590,493

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Aviation/Seaport/Spaceport

ITEM SEGMENT#: 437070-1

BREVARD-SPACE FL HORIZONTAL LAUNCH/LANDING FACILITIES

DESCRIPTION: SPACEPORT CAPACITY PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	SIWR	\$0	\$0	\$0	\$5,000,000	\$0	\$5,000,000
94	DIS	\$10,000,000	\$10,000,000	\$5,000,000	\$0	\$0	\$25,000,000
94	DPTO	\$2,000,000	\$2,100,000	\$3,430,793	\$4,248,075	\$6,250,000	\$18,028,868
94	GMR	\$0	\$0	\$0	\$0	\$12,500,000	\$12,500,000
94	LF	\$12,000,000	\$12,100,000	\$6,000,000	\$9,248,075	\$18,750,000	\$58,098,075
Total		\$24,000,000	\$24,200,000	\$14,430,793	\$18,496,150	\$37,500,000	\$118,626,943

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Bicycle/Pedestrian

ITEM SEGMENT#: 437093-2

SPACE COAST TRAIL FROM MINWR PARK ENTRANCE TO PLAYALINDA PARKING LOT

DESCRIPTION: BIKE PATH/TRAIL

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
C8	TLWR	\$0	\$500,000	\$0	\$0	\$0	\$500,000
Total		\$0	\$500,000	\$0	\$0	\$0	\$500,000

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 437116-1

SR 528 CROSS DRAINS & SR 5 (US 1) REGIONAL POND/OUTFALL REHAB

DESCRIPTION: DRAINAGE IMPROVEMENTS

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
62	DDR	\$41,040	\$0	\$0	\$0	\$0	\$41,040
Total		\$41,040	\$0	\$0	\$0	\$0	\$41,040

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 437939-1

SR A1A SIDEWALK FROM SR 518 TO VOLUNTEER WAY

DESCRIPTION: SIDEWALK

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
41	SU	\$44,205	\$0	\$0	\$0	\$0	\$44,205
41	TALU	\$795	\$42,000	\$0	\$0	\$0	\$42,795
43	TALU	\$500,000	\$100,000	\$22,000	\$0	\$0	\$622,000
4B	TALU	\$50,000	\$10,000	\$4,000	\$0	\$0	\$64,000
Total		\$595,000	\$152,000	\$26,000	\$0	\$0	\$773,000

BREVARD

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Florida Department of Transportation District Five

As of December 18th, 2020

Aviation/Seaport/Spaceport

ITEM SEGMENT#: 438391-1

BREVARD-ARTHUR DUNN CONSTRUCT CORPORATE HANGAR

DESCRIPTION: AVIATION REVENUE/OPERATIONAL

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DDR	\$0	\$0	\$1,000,000	\$1,000,000	\$500,000	\$2,500,000
94	LF	\$0	\$0	\$250,000	\$250,000	\$125,000	\$625,000
Total		\$0	\$0	\$1,250,000	\$1,250,000	\$625,000	\$3,125,000

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Aviation/Seaport/Spaceport

ITEM SEGMENT#: 438397-1

BREVARD-ARTHUR DUNN REHABILITATE AIRPORT FACILITIES

DESCRIPTION: AVIATION PRESERVATION PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DDR	\$0	\$160,000	\$0	\$0	\$0	\$160,000
94	LF	\$0	\$40,000	\$0	\$0	\$0	\$40,000
Total		\$0	\$200,000	\$0	\$0	\$0	\$200,000

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

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As of December 18th, 2020

Aviation/Seaport/Spaceport

ITEM SEGMENT#: 438398-1

BREVARD-ARTHUR DUNN AIRFIELD PAVEMENT IMPROVEMENTS

DESCRIPTION: AVIATION PRESERVATION PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DDR	\$0	\$0	\$40,000	\$0	\$0	\$40,000
94	FAA	\$0	\$0	\$450,000	\$0	\$0	\$450,000
94	LF	\$0	\$0	\$10,000	\$0	\$0	\$10,000
Total		\$0	\$0	\$500,000	\$0	\$0	\$500,000

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Aviation/Seaport/Spaceport

ITEM SEGMENT#: 438401-1

BREVARD-ARTHUR DUNN AIRPORT MASTER PLAN UPDATE

DESCRIPTION: AVIATION CAPACITY PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DDR	\$0	\$13,000	\$0	\$0	\$0	\$13,000
94	FAA	\$0	\$234,000	\$0	\$0	\$0	\$234,000
94	LF	\$0	\$13,000	\$0	\$0	\$0	\$13,000
Total		\$0	\$260,000	\$0	\$0	\$0	\$260,000

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Aviation/Seaport/Spaceport

ITEM SEGMENT#: 438404-1

BREVARD-ARTHUR DUNN AIRPORT FACILITIES

DESCRIPTION: AVIATION PRESERVATION PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DDR	\$0	\$0	\$400,000	\$0	\$0	\$400,000
94	LF	\$0	\$0	\$100,000	\$0	\$0	\$100,000
Total		\$0	\$0	\$500,000	\$0	\$0	\$500,000

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Aviation/Seaport/Spaceport

ITEM SEGMENT#: 438452-1

BREVARD-MELBOURNE INTL TERMINAL BUILDING IMPROVEMENTS

DESCRIPTION: AVIATION PRESERVATION PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	LF	\$350,000	\$0	\$0	\$0	\$0	\$350,000
94	DDR	\$350,000	\$0	\$0	\$0	\$0	\$350,000
94	FAA	\$6,300,000	\$0	\$0	\$0	\$0	\$6,300,000
Total		\$7,000,000	\$0	\$0	\$0	\$0	\$7,000,000

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Aviation/Seaport/Spaceport

ITEM SEGMENT#: 438453-1

BREVARD-MELBOURNE INTL AIRPORT PARKING

DESCRIPTION: AVIATION REVENUE/OPERATIONAL

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DDR	\$0	\$0	\$920,000	\$0	\$0	\$920,000
94	LF	\$0	\$0	\$920,000	\$0	\$0	\$920,000
Total		\$0	\$0	\$1,840,000	\$0	\$0	\$1,840,000

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

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Aviation/Seaport/Spaceport

ITEM SEGMENT#: 438458-1

BREVARD-MELBOURNE INTL LAND ACQUISITION

DESCRIPTION: AVIATION ENVIRONMENTAL PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DDR	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
94	LF	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
Total		\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Aviation/Seaport/Spaceport

ITEM SEGMENT#: 438460-1

BREVARD-MERRITT ISLAND CONSTRUCT NORTH APRON

DESCRIPTION: AVIATION CAPACITY PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DDR	\$0	\$0	\$34,015	\$0	\$0	\$34,015
94	DPTO	\$0	\$0	\$61,685	\$0	\$0	\$61,685
94	FAA	\$0	\$0	\$1,722,600	\$0	\$0	\$1,722,600
94	LF	\$0	\$0	\$95,700	\$0	\$0	\$95,700
Total		\$0	\$0	\$1,914,000	\$0	\$0	\$1,914,000

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

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Aviation/Seaport/Spaceport

ITEM SEGMENT#: 438464-1

BREVARD-MERRITT ISLAND CONDUCT MASTER PLAN UPDATE

DESCRIPTION: AVIATION CAPACITY PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DDR	\$0	\$11,750	\$0	\$0	\$0	\$11,750
94	FAA	\$0	\$211,500	\$0	\$0	\$0	\$211,500
94	LF	\$0	\$11,750	\$0	\$0	\$0	\$11,750
Total		\$0	\$235,000	\$0	\$0	\$0	\$235,000

BREVARD

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Florida Department of Transportation District Five

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Aviation/Seaport/Spaceport

ITEM SEGMENT#: 438469-1

BREVARD-MERRITT ISLAND CONSTRUCT HANGARS

DESCRIPTION: AVIATION REVENUE/OPERATIONAL

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DDR	\$750,000	\$550,000	\$0	\$0	\$0	\$1,300,000
94	LF	\$750,000	\$550,000	\$0	\$0	\$0	\$1,300,000
Total		\$1,500,000	\$1,100,000	\$0	\$0	\$0	\$2,600,000

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 438478-1

I-95 SOUTHBOUND REST AREA

DESCRIPTION: REST AREA

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
32	DDR	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
52	DRA	\$0	\$0	\$0	\$19,049,022	\$0	\$19,049,022
61	DIH	\$0	\$0	\$0	\$33,450	\$0	\$33,450
62	DRA	\$0	\$0	\$0	\$1,901,272	\$0	\$1,901,272
62	DRA	\$0	\$0	\$0	\$190,128	\$0	\$190,128
Total		\$0	\$1,000,000	\$0	\$21,173,872	\$0	\$22,173,872

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Aviation/Seaport/Spaceport

ITEM SEGMENT#: 438493-1

BREVARD-SPACE COAST REG TAXIWAY IMPROVEMENTS

DESCRIPTION: AVIATION PRESERVATION PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DPTO	\$0	\$0	\$0	\$256,000	\$0	\$256,000
94	FAA	\$0	\$0	\$0	\$2,880,000	\$0	\$2,880,000
94	LF	\$0	\$0	\$0	\$64,000	\$0	\$64,000
Total		\$0	\$0	\$0	\$3,200,000	\$0	\$3,200,000

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Aviation/Seaport/Spaceport

ITEM SEGMENT#: 438494-1

BREVARD-SPACE COAST REG CONSTRUCT NEW ATCT

DESCRIPTION: AVIATION SAFETY PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DDR	\$280,000	\$225,000	\$0	\$0	\$0	\$505,000
94	FAA	\$0	\$4,050,000	\$0	\$0	\$0	\$4,050,000
94	LF	\$70,000	\$225,000	\$0	\$0	\$0	\$295,000
Total		\$350,000	\$4,500,000	\$0	\$0	\$0	\$4,850,000

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Aviation/Seaport/Spaceport

ITEM SEGMENT#: 438498-1

BREVARD-VALKARIA CONSTRUCT AIRPORT ACCESS ROAD

DESCRIPTION: AVIATION REVENUE/OPERATIONAL

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DDR	\$0	\$0	\$0	\$320,000	\$0	\$320,000
94	LF	\$0	\$0	\$0	\$80,000	\$0	\$80,000
Total		\$0	\$0	\$0	\$400,000	\$0	\$400,000

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Aviation/Seaport/Spaceport

ITEM SEGMENT#: 438499-1

BREVARD-VALKARIA TAXIWAY IMPROVEMENTS

DESCRIPTION: AVIATION SAFETY PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DPTO	\$0	\$108,000	\$0	\$0	\$0	\$108,000
94	FAA	\$0	\$1,215,000	\$0	\$0	\$0	\$1,215,000
94	LF	\$0	\$27,000	\$0	\$0	\$0	\$27,000
Total		\$0	\$1,350,000	\$0	\$0	\$0	\$1,350,000

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 439017-1

SR 5 (US 1) FROM CAMP RD TO FAYE BLVD

DESCRIPTION: LIGHTING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
32	DDR	\$315,000	\$0	\$0	\$0	\$0	\$315,000
52	DDR	\$1,836,224	\$0	\$0	\$0	\$0	\$1,836,224
61	DIH	\$10,260	\$0	\$0	\$0	\$0	\$10,260
62	DDR	\$323,190	\$0	\$0	\$0	\$0	\$323,190
Total		\$2,484,674	\$0	\$0	\$0	\$0	\$2,484,674

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Traffic Operations

ITEM SEGMENT#: 439130-1

US 192 AT MCCLAIN-REBUILD MAST ARM

DESCRIPTION: TRAFFIC SIGNAL UPDATE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
62	DDR	\$13,832	\$0	\$0	\$0	\$0	\$13,832
52	DDR	\$595,456	\$0	\$0	\$0	\$0	\$595,456
61	DIH	\$10,260	\$0	\$0	\$0	\$0	\$10,260
62	DS	\$51,300	\$0	\$0	\$0	\$0	\$51,300
62	DDR	\$30,653	\$0	\$0	\$0	\$0	\$30,653
Total		\$701,501	\$0	\$0	\$0	\$0	\$701,501

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Traffic Operations

ITEM SEGMENT#: 439135-1

SR 5054 AT WICKHAM RD MAST ARMS

DESCRIPTION: TRAFFIC SIGNAL UPDATE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	DDR	\$702,334	\$0	\$0	\$0	\$0	\$702,334
61	DIH	\$60,543	\$0	\$0	\$0	\$0	\$60,543
62	DDR	\$80,932	\$0	\$0	\$0	\$0	\$80,932
Total		\$843,809	\$0	\$0	\$0	\$0	\$843,809

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 439157-1

SR 3 (N COURTNEY PARKWAY) @ MUSTANG WAY INTERSECTION

DESCRIPTION: MISCELLANEOUS CONSTRUCTION

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
41	ACSS	\$24,553	\$0	\$0	\$0	\$0	\$24,553
43	ACSS	\$200,000	\$269,000	\$0	\$0	\$0	\$469,000
4B	ACSS	\$75,000	\$48,585	\$0	\$0	\$0	\$123,585
52	ACSS	\$961,830	\$0	\$0	\$0	\$0	\$961,830
61	ACSS	\$1,026	\$0	\$0	\$0	\$0	\$1,026
62	ACSS	\$66,018	\$0	\$0	\$0	\$0	\$66,018
62	DDR	\$43,541	\$0	\$0	\$0	\$0	\$43,541
62	DDR	\$15,390	\$0	\$0	\$0	\$0	\$15,390
62	DDR	\$0	\$0	\$27,075	\$0	\$0	\$27,075
Total		\$1,387,358	\$317,585	\$27,075	\$0	\$0	\$1,732,018

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 439330-3

BREVARD/SPACECOAST FY 2020/2021-2021/2022 UPWP

DESCRIPTION: TRANSPORTATION PLANNING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
14	PL	\$720,919	\$0	\$0	\$0	\$0	\$720,919
14	SU	\$1,070,795	\$0	\$0	\$0	\$0	\$1,070,795
Total		\$1,791,714	\$0	\$0	\$0	\$0	\$1,791,714

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 439330-4

BREVARD/SPACECOAST FY 2022/2023-2023/2024 UPWP

DESCRIPTION: TRANSPORTATION PLANNING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
14	PL	\$0	\$716,930	\$716,930	\$0	\$0	\$1,433,860
14	SU	\$0	\$400,000	\$400,000	\$0	\$0	\$800,000
Total		\$0	\$1,116,930	\$1,116,930	\$0	\$0	\$2,233,860

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 439330-5

BREVARD/SPACECOAST FY 2024/2025-2025/2026 UPWP

DESCRIPTION: TRANSPORTATION PLANNING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
14	PL	\$0	\$0	\$0	\$716,930	\$716,930	\$1,433,860
Total		\$0	\$0	\$0	\$716,930	\$716,930	\$1,433,860

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 439777-2

SR520/MERRITT ISL CSWY-W OF NEWFOUND HARBOR DR TO E OF S BANANA RIV DR

DESCRIPTION: LANDSCAPING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
58	DDR	\$132,065	\$0	\$0	\$0	\$0	\$132,065
Total		\$132,065	\$0	\$0	\$0	\$0	\$132,065

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 439777-3

SR520/MERRITT ISL CSWY-W OF NEWFOUND HARBOR DR TO E OF S BANANA RIV DR

DESCRIPTION: MISCELLANEOUS CONSTRUCTION

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
58	DDR	\$19,810	\$0	\$0	\$0	\$0	\$19,810
Total		\$19,810	\$0	\$0	\$0	\$0	\$19,810

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Aviation/Seaport/Spaceport

ITEM SEGMENT#: 440323-1

BREVARD-PORT CANAVERAL NORTH CARGO BERTH IMPROVEMENTS

DESCRIPTION: SEAPORT CAPACITY PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	LF	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000
94	PORT	\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000
Total		\$4,800,000	\$0	\$0	\$0	\$0	\$4,800,000

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Aviation/Seaport/Spaceport

ITEM SEGMENT#: 440323-2

BREVARD-PORT CANAVERAL NORTH CARGO BERTH 3 IMPROVEMENTS

DESCRIPTION: SEAPORT CAPACITY PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
A8	SIWR	\$0	\$8,000,000	\$0	\$0	\$0	\$8,000,000
Total		\$0	\$8,000,000	\$0	\$0	\$0	\$8,000,000

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Bridges

ITEM SEGMENT#: 440424-1

NASA CAUSEWAY BRIDGE

DESCRIPTION: BRIDGE REPLACEMENT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	LF	\$34,582,000	\$0	\$0	\$0	\$0	\$34,582,000
52	NFPD	\$67,101,000	\$0	\$0	\$0	\$0	\$67,101,000
52	PLH	\$12,778,000	\$0	\$0	\$0	\$0	\$12,778,000
5A	LF	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
61	ACSA	\$100,000	\$0	\$0	\$0	\$0	\$100,000
62	NFPD	\$6,399,000	\$0	\$0	\$0	\$0	\$6,399,000
62	PLH	\$710,000	\$0	\$0	\$0	\$0	\$710,000
Total		\$126,670,000	\$0	\$0	\$0	\$0	\$126,670,000

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 440424-2

SPACE COMMERCE WAY

DESCRIPTION: MISCELLANEOUS CONSTRUCTION

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
58	LF	\$7,310,000	\$0	\$0	\$0	\$0	\$7,310,000
58	NFPD	\$14,790,000	\$0	\$0	\$0	\$0	\$14,790,000
61	NFPD	\$10,000	\$0	\$0	\$0	\$0	\$10,000
68	LF	\$500,000	\$0	\$0	\$0	\$0	\$500,000
68	NFPD	\$1,700,000	\$0	\$0	\$0	\$0	\$1,700,000
Total		\$24,310,000	\$0	\$0	\$0	\$0	\$24,310,000

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Aviation/Seaport/Spaceport

ITEM SEGMENT#: 440771-1

BREVARD-SPACE COAST REG HANGARS

DESCRIPTION: AVIATION REVENUE/OPERATIONAL

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DDR	\$0	\$0	\$640,000	\$0	\$2,000,000	\$2,640,000
94	DPTO	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000
94	LF	\$0	\$0	\$160,000	\$250,000	\$500,000	\$910,000
Total		\$0	\$0	\$800,000	\$1,250,000	\$2,500,000	\$4,550,000

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Aviation/Seaport/Spaceport

ITEM SEGMENT#: 440772-2

BREVARD-VALKARIA HANGARS - CONSTRUCTION

DESCRIPTION: AVIATION PRESERVATION PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DDR	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000
94	DPTO	\$0	\$0	\$1,038,444	\$0	\$0	\$1,038,444
94	LF	\$300,000	\$0	\$259,611	\$0	\$0	\$559,611
Total		\$1,500,000	\$0	\$1,298,055	\$0	\$0	\$2,798,055

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 440799-1

BREVARD-SPACE COAST TPO PLANNING STUDIES

DESCRIPTION: PTO STUDIES

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
14	DPTO	\$36,199	\$0	\$0	\$0	\$0	\$36,199
14	DU	\$289,592	\$0	\$0	\$0	\$0	\$289,592
14	LF	\$36,199	\$0	\$0	\$0	\$0	\$36,199
14	DPTO	\$0	\$36,690	\$0	\$0	\$0	\$36,690
14	DU	\$0	\$293,518	\$0	\$0	\$0	\$293,518
14	LF	\$0	\$36,690	\$0	\$0	\$0	\$36,690
14	DPTO	\$0	\$0	\$37,195	\$0	\$0	\$37,195
14	DU	\$0	\$0	\$297,562	\$0	\$0	\$297,562
14	LF	\$0	\$0	\$37,195	\$0	\$0	\$37,195
14	DPTO	\$0	\$0	\$0	\$46,219	\$0	\$46,219
14	DU	\$0	\$0	\$0	\$369,749	\$0	\$369,749
14	LF	\$0	\$0	\$0	\$46,219	\$0	\$46,219
14	DPTO	\$0	\$0	\$0	\$0	\$46,219	\$46,219
14	DU	\$0	\$0	\$0	\$0	\$369,749	\$369,749
14	LF	\$0	\$0	\$0	\$0	\$46,219	\$46,219
Total		\$361,990	\$366,898	\$371,952	\$462,187	\$462,187	\$2,025,214

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Resurfacing

ITEM SEGMENT#: 441016-1

SR 528 FROM US 1 TO SR 401

DESCRIPTION: RESURFACING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	DDR	\$0	\$175,080	\$0	\$0	\$0	\$175,080
52	NHRE	\$0	\$9,486,040	\$0	\$0	\$0	\$9,486,040
61	DIH	\$0	\$10,540	\$0	\$0	\$0	\$10,540
62	DDR	\$0	\$1,593,648	\$0	\$0	\$0	\$1,593,648
62	DDR	\$0	\$26,350	\$0	\$0	\$0	\$26,350
Total		\$0	\$11,291,658	\$0	\$0	\$0	\$11,291,658

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Transit

ITEM SEGMENT#: 442456-1

BREVARD-BLOCK GRANT OPERATING ASSISTANCE

DESCRIPTION: OPERATING FOR FIXED ROUTE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
84	DPTO	\$0	\$1,897,134	\$0	\$0	\$0	\$1,897,134
84	LF	\$0	\$1,897,134	\$0	\$0	\$0	\$1,897,134
84	DPTO	\$0	\$0	\$1,853,817	\$0	\$0	\$1,853,817
84	LF	\$0	\$0	\$1,853,817	\$0	\$0	\$1,853,817
84	DPTO	\$0	\$0	\$0	\$2,012,671	\$0	\$2,012,671
84	LF	\$0	\$0	\$0	\$2,012,671	\$0	\$2,012,671
84	DPTO	\$0	\$0	\$0	\$0	\$1,966,715	\$1,966,715
84	LF	\$0	\$0	\$0	\$0	\$1,966,715	\$1,966,715
Total		\$0	\$3,794,268	\$3,707,634	\$4,025,342	\$3,933,430	\$15,460,674

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Aviation/Seaport/Spaceport

ITEM SEGMENT#: 442481-1

BREVARD-ARTHUR DUNN SECURITY ENHANCEMENTS

DESCRIPTION: AVIATION SECURITY PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DDR	\$120,000	\$0	\$0	\$0	\$0	\$120,000
94	LF	\$30,000	\$0	\$0	\$0	\$0	\$30,000
Total		\$150,000	\$0	\$0	\$0	\$0	\$150,000

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Aviation/Seaport/Spaceport

ITEM SEGMENT#: 442482-1

BREVARD-MERRITT ISLAND SECURITY ENHANCEMENTS

DESCRIPTION: AVIATION SECURITY PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DDR	\$200,000	\$0	\$0	\$0	\$0	\$200,000
94	LF	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Total		\$250,000	\$0	\$0	\$0	\$0	\$250,000

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Resurfacing

ITEM SEGMENT#: 442873-1

SR 520 FROM E OF MILFORD POINT DR TO E OF THE CAPE CANAVERAL HOSPITAL

DESCRIPTION: RESURFACING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
62	DDR	\$10,260	\$0	\$0	\$0	\$0	\$10,260
52	DDR	\$3,491,600	\$0	\$0	\$0	\$0	\$3,491,600
61	DIH	\$10,260	\$0	\$0	\$0	\$0	\$10,260
62	DDR	\$424,730	\$0	\$0	\$0	\$0	\$424,730
Total		\$3,936,850	\$0	\$0	\$0	\$0	\$3,936,850

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Resurfacing

ITEM SEGMENT#: 442881-1

SR 518 FROM SR 5 (US 1) TO PINEAPPLE AVENUE

DESCRIPTION: RESURFACING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	SA	\$1,275,217	\$0	\$0	\$0	\$0	\$1,275,217
52	LF	\$76,017	\$0	\$0	\$0	\$0	\$76,017
61	DIH	\$10,260	\$0	\$0	\$0	\$0	\$10,260
62	DDR	\$136,751	\$0	\$0	\$0	\$0	\$136,751
62	DDR	\$10,260	\$0	\$0	\$0	\$0	\$10,260
Total		\$1,508,505	\$0	\$0	\$0	\$0	\$1,508,505

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Resurfacing

ITEM SEGMENT#: 442882-1

SR 500/US 192 FROM OSCEOLA C/L TO BRANDYWINE RD/COLUMBIA LN

DESCRIPTION: RESURFACING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	SA	\$10,517,340	\$0	\$0	\$0	\$0	\$10,517,340
61	DIH	\$10,260	\$0	\$0	\$0	\$0	\$10,260
62	DDR	\$1,481,720	\$0	\$0	\$0	\$0	\$1,481,720
62	DDR	\$10,260	\$0	\$0	\$0	\$0	\$10,260
Total		\$12,019,580	\$0	\$0	\$0	\$0	\$12,019,580

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Resurfacing

ITEM SEGMENT#: 442883-1

SR 500/US 192 FROM RIVERSIDE PLACE TO SR A1A/MIRAMAR AVENUE

DESCRIPTION: RESURFACING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
62	DDR	\$10,260	\$0	\$0	\$0	\$0	\$10,260
52	DDR	\$2,378,489	\$0	\$0	\$0	\$0	\$2,378,489
61	DIH	\$10,260	\$0	\$0	\$0	\$0	\$10,260
62	DDR	\$219,641	\$0	\$0	\$0	\$0	\$219,641
Total		\$2,618,650	\$0	\$0	\$0	\$0	\$2,618,650

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 442883-2

SR 500/US 192 FROM RIVERSIDE DR TO MIRAMAR AVE

DESCRIPTION: LANDSCAPING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
58	DS	\$0	\$226,095	\$0	\$0	\$0	\$226,095
Total		\$0	\$226,095	\$0	\$0	\$0	\$226,095

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Resurfacing

ITEM SEGMENT#: 442885-1

SR 520 FROM AURORA ROAD TO HUBERT HUMPHREY CAUSEWAY

DESCRIPTION: RESURFACING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	DDR	\$0	\$876,341	\$0	\$0	\$0	\$876,341
52	DS	\$0	\$5,655,659	\$0	\$0	\$0	\$5,655,659
52	SU	\$0	\$1,858,885	\$0	\$0	\$0	\$1,858,885
56	LF	\$0	\$98,214	\$0	\$0	\$0	\$98,214
5A	DDR	\$0	\$500,000	\$0	\$0	\$0	\$500,000
61	DIH	\$0	\$10,540	\$0	\$0	\$0	\$10,540
61	LF	\$0	\$1,882	\$0	\$0	\$0	\$1,882
62	DDR	\$0	\$910,883	\$0	\$0	\$0	\$910,883
62	DDR	\$0	\$26,350	\$0	\$0	\$0	\$26,350
Total		\$0	\$9,938,754	\$0	\$0	\$0	\$9,938,754

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Resurfacing

ITEM SEGMENT#: 443169-1

SR 405 FROM S BOBBI LN TO NORTH OF SWAN LAKE DR

DESCRIPTION: RESURFACING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
31	DIH	\$10,000	\$0	\$0	\$0	\$0	\$10,000
32	DDR	\$648,000	\$0	\$0	\$0	\$0	\$648,000
52	DS	\$0	\$0	\$2,510,865	\$0	\$0	\$2,510,865
61	DIH	\$0	\$0	\$10,000	\$0	\$0	\$10,000
62	DDR	\$0	\$0	\$348,733	\$0	\$0	\$348,733
62	DDR	\$0	\$0	\$10,000	\$0	\$0	\$10,000
Total		\$658,000	\$0	\$2,879,598	\$0	\$0	\$3,537,598

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 443292-1

STONE MAGNET MIDDLE SCHOOL SIDEWALK GAPS SRTS

DESCRIPTION: SIDEWALK

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
68	SR2T	\$0	\$0	\$0	\$62,748	\$0	\$62,748
31	SR2T	\$0	\$5,000	\$0	\$0	\$0	\$5,000
38	SR2T	\$0	\$60,802	\$0	\$0	\$0	\$60,802
58	SR2T	\$0	\$0	\$0	\$405,349	\$0	\$405,349
61	SR2T	\$0	\$0	\$0	\$5,000	\$0	\$5,000
Total		\$0	\$65,802	\$0	\$473,097	\$0	\$538,899

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Safety

ITEM SEGMENT#: 443544-1

SR A1A FROM COCOA ISLE BLVD TO ST LUCIE LN

DESCRIPTION: SAFETY PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	ACSS	\$679,576	\$0	\$0	\$0	\$0	\$679,576
58	ACSS	\$30,000	\$0	\$0	\$0	\$0	\$30,000
61	ACSS	\$5,130	\$0	\$0	\$0	\$0	\$5,130
62	ACSS	\$76,236	\$0	\$0	\$0	\$0	\$76,236
62	ACSS	\$10,260	\$0	\$0	\$0	\$0	\$10,260
Total		\$801,202	\$0	\$0	\$0	\$0	\$801,202

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 443544-2

SR A1A FROM COCOA ISLE BLVD TO ST LUCIE LN

DESCRIPTION: MISCELLANEOUS CONSTRUCTION

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	DS	\$25,650	\$0	\$0	\$0	\$0	\$25,650
61	DIH	\$5,617	\$0	\$0	\$0	\$0	\$5,617
Total		\$31,267	\$0	\$0	\$0	\$0	\$31,267

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Bicycle/Pedestrian

ITEM SEGMENT#: 443620-1

MELBOURNE SW TRAIL SYSTEM FROM STACK BLVD TO W.H. JACKSON ST

DESCRIPTION: BIKE PATH/TRAIL

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
58	SU	\$0	\$2,804,577	\$0	\$0	\$0	\$2,804,577
58	TALU	\$0	\$396,423	\$0	\$0	\$0	\$396,423
61	SU	\$0	\$15,000	\$0	\$0	\$0	\$15,000
68	SU	\$0	\$259,601	\$0	\$0	\$0	\$259,601
Total		\$0	\$3,475,601	\$0	\$0	\$0	\$3,475,601

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 443728-1

I-95 (SR 9) FROM S OF SR 404 INTERCHANGE TO N OF SR 404 INTERCHANGE

DESCRIPTION: LANDSCAPING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	DDR	\$525,549	\$0	\$0	\$0	\$0	\$525,549
61	DIH	\$10,260	\$0	\$0	\$0	\$0	\$10,260
62	DDR	\$51,300	\$0	\$0	\$0	\$0	\$51,300
Total		\$587,109	\$0	\$0	\$0	\$0	\$587,109

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 443729-1

I-95 (SR 9) SR 524 INTERCHANGE RAMPS

DESCRIPTION: LANDSCAPING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	DDR	\$578,105	\$0	\$0	\$0	\$0	\$578,105
61	DIH	\$10,260	\$0	\$0	\$0	\$0	\$10,260
62	DDR	\$77,497	\$0	\$0	\$0	\$0	\$77,497
Total		\$665,862	\$0	\$0	\$0	\$0	\$665,862

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Resurfacing

ITEM SEGMENT#: 443957-1

SR 520 / ORANGE TO A1A FROM ORANGE CO LINE TO WEST OF SR 524

DESCRIPTION: RESURFACING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	DS	\$3,798,214	\$0	\$0	\$0	\$0	\$3,798,214
61	DIH	\$10,260	\$0	\$0	\$0	\$0	\$10,260
62	DDR	\$514,630	\$0	\$0	\$0	\$0	\$514,630
62	DDR	\$10,260	\$0	\$0	\$0	\$0	\$10,260
Total		\$4,333,364	\$0	\$0	\$0	\$0	\$4,333,364

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Aviation/Seaport/Spaceport

ITEM SEGMENT#: 444866-1

BREVARD-MERRITT ISLAND CONSTRUCTION HANGAR

DESCRIPTION: AVIATION REVENUE/OPERATIONAL

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DDR	\$0	\$0	\$800,000	\$500,000	\$500,000	\$1,800,000
94	DPTO	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
94	LF	\$0	\$0	\$800,000	\$500,000	\$1,500,000	\$2,800,000
Total		\$0	\$0	\$1,600,000	\$1,000,000	\$3,000,000	\$5,600,000

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Aviation/Seaport/Spaceport

ITEM SEGMENT#: 444867-1

BREVARD-SPACE COAST REG RUNWAY IMPROVEMENTS

DESCRIPTION: AVIATION PRESERVATION PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DDR	\$0	\$0	\$400,000	\$0	\$0	\$400,000
94	FAA	\$0	\$0	\$7,200,000	\$0	\$0	\$7,200,000
94	LF	\$0	\$0	\$400,000	\$0	\$0	\$400,000
Total		\$0	\$0	\$8,000,000	\$0	\$0	\$8,000,000

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Aviation/Seaport/Spaceport

ITEM SEGMENT#: 444868-1

BREVARD-SPACE COAST REG AIRFIELD PAVEMENT IMPROVEMENTS

DESCRIPTION: AVIATION PRESERVATION PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DDR	\$0	\$100,000	\$0	\$0	\$0	\$100,000
94	FAA	\$0	\$1,800,000	\$0	\$0	\$0	\$1,800,000
94	LF	\$0	\$100,000	\$0	\$0	\$0	\$100,000
Total		\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Aviation/Seaport/Spaceport

ITEM SEGMENT#: 444870-1

BREVARD-VALKARIA SECURITY IMPROVEMENTS

DESCRIPTION: AVIATION REVENUE/OPERATIONAL

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DDR	\$0	\$0	\$720,000	\$0	\$1,000,000	\$1,720,000
94	DPTO	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000
94	LF	\$0	\$0	\$160,000	\$250,000	\$250,000	\$660,000
Total		\$0	\$0	\$880,000	\$1,250,000	\$1,250,000	\$3,380,000

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 444992-1

SR 5 / SR 500 @ MADRID DRIVE

DESCRIPTION: DRAINAGE IMPROVEMENTS

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	DDR	\$0	\$2,174,205	\$0	\$0	\$0	\$2,174,205
61	DIH	\$0	\$10,540	\$0	\$0	\$0	\$10,540
62	DS	\$0	\$120,156	\$0	\$0	\$0	\$120,156
62	DS	\$0	\$26,350	\$0	\$0	\$0	\$26,350
Total		\$0	\$2,331,251	\$0	\$0	\$0	\$2,331,251

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Traffic Operations

ITEM SEGMENT#: 445183-1

SR 518 (EAU GALLE BLVD) AT TURTLE MOUND ROAD

DESCRIPTION: TRAFFIC SIGNALS

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	DS	\$803,052	\$0	\$0	\$0	\$0	\$803,052
61	DIH	\$20,520	\$0	\$0	\$0	\$0	\$20,520
62	DDR	\$76,402	\$0	\$0	\$0	\$0	\$76,402
62	DS	\$51,300	\$0	\$0	\$0	\$0	\$51,300
62	DS	\$10,260	\$0	\$0	\$0	\$0	\$10,260
Total		\$961,534	\$0	\$0	\$0	\$0	\$961,534

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Resurfacing

ITEM SEGMENT#: 445214-1

SR A1A FROM NORTH OF SR 404 TO SOUTH OF 36TH STREET

DESCRIPTION: RESURFACING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
31	DIH	\$10,000	\$0	\$0	\$0	\$0	\$10,000
32	DDR	\$640,000	\$0	\$0	\$0	\$0	\$640,000
52	DS	\$0	\$0	\$5,304,947	\$0	\$0	\$5,304,947
61	DIH	\$0	\$0	\$10,830	\$0	\$0	\$10,830
62	DDR	\$0	\$0	\$742,692	\$0	\$0	\$742,692
62	DDR	\$0	\$0	\$10,830	\$0	\$0	\$10,830
Total		\$650,000	\$0	\$6,069,299	\$0	\$0	\$6,719,299

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Resurfacing

ITEM SEGMENT#: 445215-1

SR 5 FROM POST RD TO SR 404 (PINEDA CAUSEWAY)

DESCRIPTION: RESURFACING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	DS	\$0	\$5,528,860	\$0	\$0	\$0	\$5,528,860
61	DIH	\$0	\$10,540	\$0	\$0	\$0	\$10,540
62	DDR	\$0	\$693,681	\$0	\$0	\$0	\$693,681
62	DDR	\$0	\$10,540	\$0	\$0	\$0	\$10,540
Total		\$0	\$6,243,621	\$0	\$0	\$0	\$6,243,621

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Bridges

ITEM SEGMENT#: 445395-1

SR 404 FROM CR 509 TO SR A1A BRIDGES# 700078, 700144, & 700080

DESCRIPTION: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	BRRP	\$645,484	\$0	\$0	\$0	\$0	\$645,484
61	DIH	\$2,105	\$0	\$0	\$0	\$0	\$2,105
62	BRRP	\$119,255	\$0	\$0	\$0	\$0	\$119,255
62	BRRP	\$5,263	\$0	\$0	\$0	\$0	\$5,263
Total		\$772,107	\$0	\$0	\$0	\$0	\$772,107

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Traffic Operations

ITEM SEGMENT#: 445587-1

SR 5 (US1) FROM SOUTH OF FAY BLVD TO NORTH OF FAY BLVD

DESCRIPTION: TRAFFIC SIGNALS

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
31	DIH	\$10,000	\$0	\$0	\$0	\$0	\$10,000
32	DDR	\$755,000	\$0	\$0	\$0	\$0	\$755,000
41	DIH	\$0	\$0	\$50,000	\$0	\$0	\$50,000
43	DS	\$0	\$0	\$118,000	\$0	\$0	\$118,000
4B	DS	\$0	\$0	\$49,000	\$0	\$0	\$49,000
52	DDR	\$0	\$0	\$0	\$0	\$596,960	\$596,960
61	DIH	\$0	\$0	\$0	\$0	\$11,480	\$11,480
62	DDR	\$0	\$0	\$0	\$0	\$57,400	\$57,400
Total		\$765,000	\$0	\$217,000	\$0	\$665,840	\$1,647,840

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Safety

ITEM SEGMENT#: 445689-1

SR 520 FROM LAKE DRIVE TO AURORA ROAD

DESCRIPTION: SAFETY PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	ACSS	\$0	\$0	\$4,384,412	\$0	\$0	\$4,384,412
61	ACSS	\$0	\$0	\$10,830	\$0	\$0	\$10,830
62	ACSS	\$0	\$0	\$335,297	\$0	\$0	\$335,297
62	ACSS	\$0	\$0	\$27,075	\$0	\$0	\$27,075
Total		\$0	\$0	\$4,757,614	\$0	\$0	\$4,757,614

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Traffic Operations

ITEM SEGMENT#: 445813-1

SR 518 (EAU GALLE BLVD) @ WICKHAM RD

DESCRIPTION: TRAFFIC SIGNALS

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	ACSS	\$0	\$549,446	\$0	\$0	\$0	\$549,446
52	SU	\$0	\$240,298	\$0	\$0	\$0	\$240,298
61	ACSS	\$0	\$10,540	\$0	\$0	\$0	\$10,540
62	ACSS	\$0	\$62,000	\$0	\$0	\$0	\$62,000
62	ACSS	\$0	\$21,080	\$0	\$0	\$0	\$21,080
Total		\$0	\$883,364	\$0	\$0	\$0	\$883,364

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Traffic Operations

ITEM SEGMENT#: 445835-1

SR 518 (EAU GALLE BLVD) AT CROTON RD

DESCRIPTION: TRAFFIC SIGNALS

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	SU	\$0	\$398,382	\$0	\$0	\$0	\$398,382
52	ACSS	\$0	\$224,828	\$0	\$0	\$0	\$224,828
52	DDR	\$0	\$206,298	\$0	\$0	\$0	\$206,298
61	ACSS	\$0	\$10,540	\$0	\$0	\$0	\$10,540
62	ACSS	\$0	\$69,343	\$0	\$0	\$0	\$69,343
62	ACSS	\$0	\$26,350	\$0	\$0	\$0	\$26,350
Total		\$0	\$935,741	\$0	\$0	\$0	\$935,741

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Traffic Operations

ITEM SEGMENT#: 445855-1

SR-A1A @ SR 518 / E EAU GALLIE BLVD.

DESCRIPTION: TRAFFIC SIGNALS

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	ACSS	\$0	\$0	\$1,005,049	\$0	\$0	\$1,005,049
61	ACSS	\$0	\$0	\$10,830	\$0	\$0	\$10,830
62	ACSS	\$0	\$0	\$196,673	\$0	\$0	\$196,673
62	ACSS	\$0	\$0	\$27,075	\$0	\$0	\$27,075
Total		\$0	\$0	\$1,239,627	\$0	\$0	\$1,239,627

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Bicycle/Pedestrian

ITEM SEGMENT#: 445856-1

MICHIGAN AVENUE, E COAST GREENWAY TRAIL LINK, FROM SR 501 TO SR 5

DESCRIPTION: BIKE PATH/TRAIL

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
31	TALU	\$0	\$0	\$5,000	\$0	\$0	\$5,000
38	TALU	\$0	\$0	\$85,000	\$0	\$0	\$85,000
58	SU	\$0	\$0	\$0	\$0	\$315,217	\$315,217
58	TALU	\$0	\$0	\$0	\$0	\$544,133	\$544,133
61	SU	\$0	\$0	\$0	\$0	\$5,000	\$5,000
68	SU	\$0	\$0	\$0	\$0	\$110,000	\$110,000
Total		\$0	\$0	\$90,000	\$0	\$974,350	\$1,064,350

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 445858-1

NASA BOULEVARD FROM WICKHAM ROAD TO US-1

DESCRIPTION: ITS COMMUNICATION SYSTEM

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
31	SU	\$5,000	\$0	\$0	\$0	\$0	\$5,000
32	SU	\$180,000	\$0	\$0	\$0	\$0	\$180,000
Total		\$185,000	\$0	\$0	\$0	\$0	\$185,000

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Safety

ITEM SEGMENT#: 445867-1

NB & SB SR A1A FROM CRESCENT BEACH DR TO JUST SOUTH OF MINUTEMAN CSWY

DESCRIPTION: SAFETY PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	ACSS	\$0	\$657,090	\$0	\$0	\$0	\$657,090
52	DDR	\$0	\$489,799	\$0	\$0	\$0	\$489,799
61	ACSS	\$0	\$10,540	\$0	\$0	\$0	\$10,540
62	ACSS	\$0	\$131,592	\$0	\$0	\$0	\$131,592
62	ACSS	\$0	\$26,350	\$0	\$0	\$0	\$26,350
Total		\$0	\$1,315,371	\$0	\$0	\$0	\$1,315,371

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 445872-1

NASA BOULEVARD FROM GATEWAY DR TO EDDIE ALLEN RD

DESCRIPTION: SIDEWALK

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
58	SU	\$0	\$0	\$173,231	\$0	\$0	\$173,231
58	TALU	\$0	\$0	\$430,522	\$0	\$0	\$430,522
61	SU	\$0	\$0	\$5,000	\$0	\$0	\$5,000
68	SU	\$0	\$0	\$64,602	\$0	\$0	\$64,602
Total		\$0	\$0	\$673,355	\$0	\$0	\$673,355

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Aviation/Seaport/Spaceport

ITEM SEGMENT#: 446669-1

MELBOURNE INTERNATIONAL AIRPORT TAXIWAY IMPROVEMENT SITE NO. 033321.*A

DESCRIPTION: AVIATION PRESERVATION PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DDR	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
94	LF	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
Total		\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Aviation/Seaport/Spaceport

ITEM SEGMENT#: 446673-1

BREVARD-SPACE COAST REG FUEL FARM

DESCRIPTION: AVIATION REVENUE/OPERATIONAL

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DDR	\$400,000	\$0	\$0	\$0	\$0	\$400,000
94	LF	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Total		\$500,000	\$0	\$0	\$0	\$0	\$500,000

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Resurfacing

ITEM SEGMENT#: 447092-1

SR 5 FROM ROCKY POINT RD TO CENTURY OAKS CIR

DESCRIPTION: RESURFACING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
31	DIH	\$10,000	\$0	\$0	\$0	\$0	\$10,000
32	ACSA	\$878,000	\$0	\$0	\$0	\$0	\$878,000
52	DDR	\$0	\$0	\$1,172,536	\$0	\$0	\$1,172,536
52	NHRE	\$0	\$0	\$914,142	\$0	\$0	\$914,142
61	DIH	\$0	\$0	\$10,000	\$0	\$0	\$10,000
62	DDR	\$0	\$0	\$269,746	\$0	\$0	\$269,746
62	DDR	\$0	\$0	\$10,000	\$0	\$0	\$10,000
Total		\$888,000	\$0	\$2,376,424	\$0	\$0	\$3,264,424

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Resurfacing

ITEM SEGMENT#: 447094-1

SR 500 / US 192 FROM I-95 TO SR 507 (BABCOCK ST)

DESCRIPTION: RESURFACING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
31	DIH	\$10,000	\$0	\$0	\$0	\$0	\$10,000
32	ACSA	\$1,729,000	\$0	\$0	\$0	\$0	\$1,729,000
52	DS	\$0	\$0	\$3,199,556	\$0	\$0	\$3,199,556
52	NHRE	\$0	\$0	\$9,031,482	\$0	\$0	\$9,031,482
61	DIH	\$0	\$0	\$10,000	\$0	\$0	\$10,000
62	DDR	\$0	\$0	\$1,581,113	\$0	\$0	\$1,581,113
62	DDR	\$0	\$0	\$10,000	\$0	\$0	\$10,000
Total		\$1,739,000	\$0	\$13,832,151	\$0	\$0	\$15,571,151

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Bridges

ITEM SEGMENT#: 447136-1

SR 518 / EAU GALLIE HIGH LEVEL BRIDGE 700184 FENDER REHAB

DESCRIPTION: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	BRRP	\$832,498	\$0	\$0	\$0	\$0	\$832,498
61	DIH	\$2,052	\$0	\$0	\$0	\$0	\$2,052
62	BRRP	\$91,575	\$0	\$0	\$0	\$0	\$91,575
Total		\$926,125	\$0	\$0	\$0	\$0	\$926,125

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Aviation/Seaport/Spaceport

ITEM SEGMENT#: 447465-1

MELBOURNE INTERNATIONAL AIRPORT NORTHSIDE EXPANSION

DESCRIPTION: AVIATION CAPACITY PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DPTO	\$3,500,000	\$0	\$0	\$0	\$0	\$3,500,000
Total		\$3,500,000	\$0	\$0	\$0	\$0	\$3,500,000

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Aviation/Seaport/Spaceport

ITEM SEGMENT#: 447465-2

MELBOURNE INTERNATIONAL AIRPORT NORTHSIDE EXPANSION OTHER

DESCRIPTION: AVIATION CAPACITY PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
A8	DDR	\$0	\$1,218,019	\$0	\$0	\$0	\$1,218,019
A8	DPTO	\$0	\$1,781,981	\$7,717,000	\$0	\$0	\$9,498,981
Total		\$0	\$3,000,000	\$7,717,000	\$0	\$0	\$10,717,000

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 447688-1

SR 5 AT CIDCO RD

DESCRIPTION: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
31	DIH	\$10,000	\$0	\$0	\$0	\$0	\$10,000
32	DDR	\$480,000	\$0	\$0	\$0	\$0	\$480,000
52	DS	\$0	\$0	\$716,741	\$0	\$0	\$716,741
61	DIH	\$0	\$0	\$10,000	\$0	\$0	\$10,000
62	DDR	\$0	\$0	\$50,000	\$0	\$0	\$50,000
Total		\$490,000	\$0	\$776,741	\$0	\$0	\$1,266,741

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Traffic Operations

ITEM SEGMENT#: 447994-1

CAPE CANAVERAL SPACEPORT INDIAN RIVER BRIDGE ITS IMPROVEMENTS

DESCRIPTION: TRAFFIC SIGNALS

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
31	SU	\$0	\$0	\$5,000	\$0	\$0	\$5,000
32	SU	\$0	\$0	\$600,000	\$0	\$0	\$600,000
Total		\$0	\$0	\$605,000	\$0	\$0	\$605,000

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Transit

ITEM SEGMENT#: 448055-1

BREVARD-SPACE COAST AREA TRANSIT SEC 5339 LARGE URBAN FUNDS

DESCRIPTION: CAPITAL FOR FIXED ROUTE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	FTA	\$675,812	\$0	\$0	\$0	\$0	\$675,812
94	LF	\$169,953	\$0	\$0	\$0	\$0	\$169,953
Total		\$845,765	\$0	\$0	\$0	\$0	\$845,765

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Transit

ITEM SEGMENT#: 448057-1

BREVARD-SPACE COAST AREA SECTION 5339 SMALL URBAN CAPITAL-TITUSVILLE

DESCRIPTION: CAPITAL FOR FIXED ROUTE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	FTA	\$517,873	\$0	\$0	\$0	\$0	\$517,873
94	LF	\$129,468	\$0	\$0	\$0	\$0	\$129,468
Total		\$647,341	\$0	\$0	\$0	\$0	\$647,341

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 448199-1

ROCKLEDGE CONSTRUCTION OFFICE RESEALING/RESTRIPING - PARKING LOT

DESCRIPTION: FIXED CAPITAL OUTLAY

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
72	D	\$10,000	\$0	\$0	\$0	\$0	\$10,000
Total		\$10,000	\$0	\$0	\$0	\$0	\$10,000

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Aviation/Seaport/Spaceport

ITEM SEGMENT#: 448315-1

BREVARD-MELBOURNE INTL HANGARS

DESCRIPTION: AVIATION REVENUE/OPERATIONAL

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DDR	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$2,000,000
94	LF	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$2,000,000
Total		\$0	\$0	\$0	\$2,000,000	\$2,000,000	\$4,000,000

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Traffic Operations

ITEM SEGMENT#: 448378-1

US-1/SR-5 FROM W.H. JACKSON STREET TO CRANE CREEK BRIDGE #700006

DESCRIPTION: TRAFFIC OPS IMPROVEMENT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
58	LF	\$0	\$0	\$0	\$600,000	\$0	\$600,000
58	SU	\$0	\$0	\$0	\$1,400,000	\$0	\$1,400,000
61	SU	\$0	\$0	\$0	\$5,000	\$0	\$5,000
68	SU	\$0	\$0	\$0	\$300,000	\$0	\$300,000
Total		\$0	\$0	\$0	\$2,305,000	\$0	\$2,305,000

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Bridges

ITEM SEGMENT#: 448454-1

SR-528 OVER INDIAN RIVER BRIDGE #700110

DESCRIPTION: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	BRRP	\$564,423	\$0	\$0	\$0	\$0	\$564,423
61	DIH	\$2,052	\$0	\$0	\$0	\$0	\$2,052
62	BRRP	\$50,299	\$0	\$0	\$0	\$0	\$50,299
62	BRRP	\$5,130	\$0	\$0	\$0	\$0	\$5,130
Total		\$621,904	\$0	\$0	\$0	\$0	\$621,904

BREVARD

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 448758-1

AURORA ST FROM N OF JACKSON ST TO SOUTH OF SR-520

DESCRIPTION: SIDEWALK

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
38	LF	\$0	\$50,000	\$0	\$0	\$0	\$50,000
58	TALU	\$0	\$0	\$0	\$500,000	\$0	\$500,000
61	TALU	\$0	\$0	\$0	\$5,000	\$0	\$5,000
68	SU	\$0	\$0	\$0	\$6,246	\$0	\$6,246
68	TALU	\$0	\$0	\$0	\$43,754	\$0	\$43,754
Total		\$0	\$50,000	\$0	\$555,000	\$0	\$605,000

BROWARD

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 408562-8

ASSET MANAGEMENT CON I-75 CORR/MP00 DADE CO ALACHUA/MARION CO LINE

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
72	D	\$664,710	\$0	\$0	\$0	\$0	\$664,710
72	TM02	\$935,290	\$0	\$0	\$0	\$0	\$935,290
Total		\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000

DIST/ST-WIDE

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 237085-1

DISTRICTWIDE RESURFACING PGM PE

DESCRIPTION: PRELIMINARY ENGINEERING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
31	DIH	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$8,000,000
Total		\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$8,000,000

DIST/ST-WIDE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Resurfacing

ITEM SEGMENT#: 237087-1

DISTRICTWIDE RURAL RESURFACING TARGET FOR PROJECTS TO BE IDENTIFIED

DESCRIPTION: RESURFACING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	DS	\$0	\$0	\$0	\$32,777,000	\$42,966,000	\$75,743,000
Total		\$0	\$0	\$0	\$32,777,000	\$42,966,000	\$75,743,000

DIST/ST-WIDE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Resurfacing

ITEM SEGMENT#: 237087-2

DISTRICTWIDE URBAN RESURFACING TARGET FOR PROJECTS TO BE IDENTIFIED

DESCRIPTION: RESURFACING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	DDR	\$0	\$0	\$0	\$31,019,349	\$39,749,599	\$70,768,948
52	DS	\$0	\$0	\$0	\$19,889,727	\$31,376,102	\$51,265,829
52	NHRE	\$0	\$0	\$0	\$15,800,018	\$24,780,701	\$40,580,719
52	SA	\$0	\$0	\$0	\$32,774,906	\$39,749,599	\$72,524,505
Total		\$0	\$0	\$0	\$99,484,000	\$135,656,001	\$235,140,001

DIST/ST-WIDE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Resurfacing

ITEM SEGMENT#: 237087-4

DISTRICTWIDE RESURFACING CONTINGENCY

DESCRIPTION: RESURFACING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	DS	\$9,435,707	\$9,597,535	\$8,979,443	\$0	\$0	\$28,012,685
Total		\$9,435,707	\$9,597,535	\$8,979,443	\$0	\$0	\$28,012,685

DIST/ST-WIDE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 237089-1

DISTRICTWIDE SAFETY PGM PE

DESCRIPTION: PRELIMINARY ENGINEERING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
31	DIH	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
Total		\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000

DIST/ST-WIDE

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 237097-1

DISTRICTWIDE BRIDGE PGM. PE FOR BRRP FUNDS

DESCRIPTION: PRELIMINARY ENGINEERING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
31	DIH	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
Total		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000

DIST/ST-WIDE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 237099-1

DISTRICTWIDE MISC DRAINAGE STUDIES/DESIGN

DESCRIPTION: PRELIMINARY ENGINEERING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
31	DIH	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$25,000
32	DS	\$105,000	\$105,000	\$105,000	\$105,000	\$200,000	\$620,000
Total		\$110,000	\$110,000	\$110,000	\$110,000	\$205,000	\$645,000

DIST/ST-WIDE

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 237100-1

DISTRICTWIDE SURVEY & MAPPING SUPPORT

DESCRIPTION: PRELIMINARY ENGINEERING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
31	DIH	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
Total		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000

DIST/ST-WIDE

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 237106-1

DISTRICTWIDE RIGHT OF WAY CONTINGENCY

DESCRIPTION: RIGHT OF WAY ACQUISITION

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
41	DIH	\$3,185,769	\$2,989,933	\$3,025,384	\$2,224,734	\$4,000,000	\$15,425,820
43	DDR	\$3,556,000	\$0	\$0	\$4,000,000	\$4,000,000	\$11,556,000
43	DS	\$0	\$4,000,000	\$4,000,000	\$0	\$0	\$8,000,000
4B	DDR	\$2,000,000	\$1,730,072	\$0	\$2,000,000	\$2,000,000	\$7,730,072
4B	DS	\$0	\$269,928	\$2,000,000	\$0	\$0	\$2,269,928
Total		\$8,741,769	\$8,989,933	\$9,025,384	\$8,224,734	\$10,000,000	\$44,981,820

DIST/ST-WIDE

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 237107-1

DISTRICTWIDE PE CONSULTANT SUPPORT PROJECT RELATED

DESCRIPTION: PRELIMINARY ENGINEERING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
31	DIH	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
Total		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000

DIST/ST-WIDE

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 237493-1

DISTRICTWIDE COUNTY INCENTIVE GRANT PROGRAM RESERVE

DESCRIPTION: FUNDING ACTION

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	LFB	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
58	CIGP	\$0	\$612,424	\$4,243,742	\$6,024	\$8,364,466	\$13,226,656
Total		\$1,000,000	\$612,424	\$4,243,742	\$6,024	\$8,364,466	\$14,226,656

DIST/ST-WIDE

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 237493-3

DISTRICTWIDE TRANSPORTATION REGIONAL INCENTIVE PROGRAM RESERVE

DESCRIPTION: FUNDING ACTION

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	TRIP	\$1,250,503	\$2,114,603	\$5,199,766	\$791,279	\$6,450,124	\$15,806,275
52	TRWR	\$0	\$0	\$3,265,052	\$4,250	\$3,303,727	\$6,573,029
Total		\$1,250,503	\$2,114,603	\$8,464,818	\$795,529	\$9,753,851	\$22,379,304

DIST/ST-WIDE

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 237493-4

DISTRICTWIDE SMALL COUNTY OUTREACH PROGRAM RESERVE

DESCRIPTION: FUNDING ACTION

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	LFB	\$500,000	\$0	\$0	\$0	\$0	\$500,000
58	GRSC	\$33,616	\$22,316	\$59,507	\$0	\$408,829	\$524,268
58	SCED	\$11,615	\$11,615	\$11,615	\$0	\$0	\$34,845
Total		\$545,231	\$33,931	\$71,122	\$0	\$408,829	\$1,059,113

DIST/ST-WIDE

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 237493-5

DISTRICTWIDE SMALL COUNTY ROAD ASSISTANCE PROGRAM RESERVE

DESCRIPTION: FUNDING ACTION

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	LFB	\$500,000	\$0	\$0	\$0	\$0	\$500,000
58	SCRA	\$8,246	\$33,295	\$0	\$332,039	\$0	\$373,580
Total		\$508,246	\$33,295	\$0	\$332,039	\$0	\$873,580

DIST/ST-WIDE

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Traffic Operations

ITEM SEGMENT#: 237971-1

DISTRICTWIDE TRAFFIC OPERATIONS STUDIES SUPPORT

DESCRIPTION: TRAFFIC ENGINEERING STUDY

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
31	DIH	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$12,500,000
Total		\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$12,500,000

DIST/ST-WIDE

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 237974-1

DISTRICTWIDE TRAFFIC ENGINEERING CONTINUING SERVICES

DESCRIPTION: PRELIMINARY ENGINEERING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
32	DS	\$700,000	\$0	\$0	\$0	\$0	\$700,000
32	DS	\$700,000	\$0	\$0	\$0	\$0	\$700,000
32	DS	\$700,000	\$525,000	\$525,000	\$525,000	\$1,525,000	\$3,800,000
32	DS	\$700,000	\$525,000	\$525,000	\$525,000	\$1,525,000	\$3,800,000
32	DS	\$0	\$350,000	\$350,000	\$350,000	\$1,350,000	\$2,400,000
32	DS	\$0	\$350,000	\$350,000	\$350,000	\$1,350,000	\$2,400,000
Total		\$2,800,000	\$1,750,000	\$1,750,000	\$1,750,000	\$5,750,000	\$13,800,000

DIST/ST-WIDE

Tentative Five-Year Work Program For FY 2022 through 2026

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As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 237975-1

DISTRICTWIDE DRAINAGE PROJECTS DESIGN CONSULTANT

DESCRIPTION: DRAINAGE IMPROVEMENTS

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
32	DS	\$245,000	\$0	\$245,000	\$0	\$745,000	\$1,235,000
32	DS	\$0	\$245,000	\$0	\$245,000	\$0	\$490,000
Total		\$245,000	\$245,000	\$245,000	\$245,000	\$745,000	\$1,725,000

DIST/ST-WIDE

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Safety

ITEM SEGMENT#: 237981-1

DISTRICTWIDE MEDIA & EDUCATIONAL SAFETY PROJ FOR PUBLIC AWARENESS

DESCRIPTION: SAFETY PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
21	NHTS	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$150,000
Total		\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$150,000

DIST/ST-WIDE

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 237982-1

DISTRICTWIDE CONSULTANT PROJECTS MINOR PROJECTS

DESCRIPTION: PRELIMINARY ENGINEERING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
31	DIH	\$160,000	\$160,000	\$160,000	\$160,000	\$160,000	\$800,000
Total		\$160,000	\$160,000	\$160,000	\$160,000	\$160,000	\$800,000

DIST/ST-WIDE

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 237984-2

DISTRICTWIDE CONSULTANT CEI SUPPORT AREAWIDE

DESCRIPTION: INSPECT CONSTRUCTION PROJS.

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
61	DIH	\$180,000	\$180,000	\$180,000	\$180,000	\$180,000	\$900,000
62	DDR	\$0	\$0	\$0	\$0	\$13,300,000	\$13,300,000
62	DS	\$6,621,370	\$8,650,000	\$7,650,000	\$6,650,000	\$0	\$29,571,370
Total		\$6,801,370	\$8,830,000	\$7,830,000	\$6,830,000	\$13,480,000	\$43,771,370

DIST/ST-WIDE

Tentative Five-Year Work Program For FY 2022 through 2026

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Enhancements

ITEM SEGMENT#: 237984-3

CONSULTANT CEI SUPPORT PUBLIC MEETING INFORMATION OFFICERS

DESCRIPTION: INSPECT CONSTRUCTION PROJS.

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
62	DS	\$540,000	\$540,000	\$540,000	\$540,000	\$1,000,000	\$3,160,000
Total		\$540,000	\$540,000	\$540,000	\$540,000	\$1,000,000	\$3,160,000

DIST/ST-WIDE

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Safety

ITEM SEGMENT#: 237995-1

DISTRICTWIDE SAFETY PROGRAM STUDIES AND DESIGN

DESCRIPTION: SAFETY PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
31	DIH	\$0	\$0	\$0	\$10,000	\$10,000	\$20,000
32	ACSS	\$125,000	\$125,000	\$0	\$0	\$0	\$250,000
32	ACSS	\$125,000	\$125,000	\$0	\$0	\$0	\$250,000
32	ACSS	\$125,000	\$125,000	\$250,000	\$250,000	\$250,000	\$1,000,000
32	ACSS	\$125,000	\$125,000	\$250,000	\$250,000	\$250,000	\$1,000,000
32	ACSS	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000
Total		\$700,000	\$700,000	\$700,000	\$710,000	\$710,000	\$3,520,000

DIST/ST-WIDE

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Enhancements

ITEM SEGMENT#: 238000-1

DISTRICTWIDE ENVIRONMENTAL PERMITTING FEES

DESCRIPTION: ENVIRONMENTAL PERMITS ACQ

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
34	DS	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$400,000
Total		\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$400,000

DIST/ST-WIDE

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Enhancements

ITEM SEGMENT#: 238011-1

DISTRICTWIDE COMMUNITY AWARENESS PLAN PUBLIC INVOLVEMENT

DESCRIPTION: PRELIMINARY ENGINEERING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
31	DIH	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$25,000
32	DS	\$105,000	\$105,000	\$0	\$0	\$0	\$210,000
32	DS	\$0	\$0	\$105,000	\$105,000	\$200,000	\$410,000
Total		\$110,000	\$110,000	\$110,000	\$110,000	\$205,000	\$645,000

DIST/ST-WIDE

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Enhancements

ITEM SEGMENT#: 241061-1

DISTRICTWIDE ENVIRONMENTAL PERMITTING SUPPORT

DESCRIPTION: ENVIRONMENTAL PERMITS ACQ

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
31	DIH	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$5,000
32	DS	\$210,000	\$210,000	\$210,000	\$210,000	\$500,000	\$1,340,000
Total		\$211,000	\$211,000	\$211,000	\$211,000	\$501,000	\$1,345,000

DIST/ST-WIDE

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Enhancements

ITEM SEGMENT#: 241065-1

DISTRICTWIDE DESIGN CONTINGENCY

DESCRIPTION: PRELIMINARY ENGINEERING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
31	DIH	\$1,527,539	\$2,493,414	\$3,866,050	\$5,013,255	\$2,741,822	\$15,642,080
32	DDR	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000
32	DS	\$12,979,000	\$4,900,000	\$3,480,000	\$4,933,340	\$0	\$26,292,340
32	LFB	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
Total		\$16,506,539	\$7,393,414	\$7,346,050	\$9,946,595	\$7,741,822	\$48,934,420

DIST/ST-WIDE

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Enhancements

ITEM SEGMENT#: 241068-1

DISTRICTWIDE ENGR CONSULTANT APPRAISAL & LEGAL

DESCRIPTION: RIGHT OF WAY ACTIVITIES

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
42	DS	\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000	\$2,400,000	\$8,000,000
42	DS	\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000	\$2,400,000	\$8,000,000
42	DS	\$700,000	\$700,000	\$700,000	\$700,000	\$1,700,000	\$4,500,000
42	DS	\$700,000	\$700,000	\$700,000	\$700,000	\$1,700,000	\$4,500,000
4B	DS	\$175,000	\$175,000	\$175,000	\$175,000	\$375,000	\$1,075,000
Total		\$4,375,000	\$4,375,000	\$4,375,000	\$4,375,000	\$8,575,000	\$26,075,000

DIST/ST-WIDE

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Bridges

ITEM SEGMENT#: 241070-1

DISTRICTWIDE BRRP BRIDGE PROGRAM CONTINGENCY

DESCRIPTION: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
32	BRRP	\$495,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,495,000
52	BRRP	\$2,989,378	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$6,989,378
Total		\$3,484,378	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$9,484,378

DIST/ST-WIDE

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Bridges

ITEM SEGMENT#: 241070-2

DISTRICTWIDE BRRP BRIDGE PROGRAM RESERVE

DESCRIPTION: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	BRRP	\$0	\$7,735,869	\$10,828,644	\$10,765,839	\$11,021,329	\$40,351,681
Total		\$0	\$7,735,869	\$10,828,644	\$10,765,839	\$11,021,329	\$40,351,681

DIST/ST-WIDE

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Enhancements

ITEM SEGMENT#: 241075-1

DISTRICTWIDE CEI CONTINGENCY

DESCRIPTION: INSPECT CONSTRUCTION PROJS.

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
61	DIH	\$4,922,784	\$4,201,788	\$3,349,369	\$4,097,050	\$4,045,240	\$20,616,231
62	DDR	\$988,206	\$0	\$0	\$0	\$4,000,000	\$4,988,206
62	DS	\$3,511,794	\$4,000,000	\$3,000,000	\$3,718,420	\$0	\$14,230,214
62	LFB	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
Total		\$12,422,784	\$8,201,788	\$6,349,369	\$7,815,470	\$8,045,240	\$42,834,651

DIST/ST-WIDE

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Enhancements

ITEM SEGMENT#: 241081-1

DISTRICTWIDE DRAINAGE DESIGN CONSULTANT

DESCRIPTION: PRELIMINARY ENGINEERING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
31	DIH	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$25,000
32	DS	\$0	\$420,000	\$0	\$420,000	\$800,000	\$1,640,000
Total		\$5,000	\$425,000	\$5,000	\$425,000	\$805,000	\$1,665,000

DIST/ST-WIDE

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Enhancements

ITEM SEGMENT#: 241084-2

DISTRICTWIDE MATERIALS CONSULTANT CONTRACT TESTING

DESCRIPTION: TECHNICAL ASSISTANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
61	DIH	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$100,000
31	DIH	\$10,000	\$10,000	\$15,000	\$15,000	\$15,000	\$65,000
31	DIH	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$75,000
31	DIH	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$75,000
31	DIH	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$75,000
32	DS	\$700,000	\$700,000	\$700,000	\$700,000	\$1,700,000	\$4,500,000
61	DIH	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$200,000
61	DIH	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
61	DIH	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$150,000
62	DS	\$2,800,000	\$2,800,000	\$2,800,000	\$2,800,000	\$4,800,000	\$16,000,000
Total		\$3,695,000	\$3,695,000	\$3,700,000	\$3,700,000	\$6,700,000	\$21,490,000

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Enhancements

ITEM SEGMENT#: 241085-1

DISTRICTWIDE UTILITY CONTRACT MINOR PROJECT

DESCRIPTION: PRELIMINARY ENGINEERING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
32	DS	\$210,000	\$210,000	\$210,000	\$210,000	\$210,000	\$1,050,000
32	DS	\$210,000	\$210,000	\$210,000	\$210,000	\$710,000	\$1,550,000
Total		\$420,000	\$420,000	\$420,000	\$420,000	\$920,000	\$2,600,000

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Enhancements

ITEM SEGMENT#: 241110-1

DISTRICTWIDE ENVIRONMENTAL PERMIT COMPLIANCE

DESCRIPTION: ENVIRONMENTAL PERMITS ACQ

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
31	DIH	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$10,000
32	DS	\$175,000	\$175,000	\$175,000	\$175,000	\$500,000	\$1,200,000
Total		\$177,000	\$177,000	\$177,000	\$177,000	\$502,000	\$1,210,000

DIST/ST-WIDE

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Enhancements

ITEM SEGMENT#: 241124-1

DISTRICTWIDE BRIDGE REHABILITATION PE

DESCRIPTION: PRELIMINARY ENGINEERING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
32	BRRP	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$100,000
Total		\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$100,000

DIST/ST-WIDE

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Enhancements

ITEM SEGMENT#: 241124-2

DISTRICTWIDE STRUCTURES MAINTENANCE DESIGN/MINOR PROJECTS

DESCRIPTION: PRELIMINARY ENGINEERING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
32	BRRP	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000
Total		\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000

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Enhancements

ITEM SEGMENT#: 241135-1

DISTRICTWIDE HAZARDOUS MATERIALS REMEDIATION CONTRACT

DESCRIPTION: ENVIRONMENTAL TEST/MITIGATE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
32	DS	\$210,000	\$210,000	\$210,000	\$210,000	\$500,000	\$1,340,000
Total		\$210,000	\$210,000	\$210,000	\$210,000	\$500,000	\$1,340,000

DIST/ST-WIDE

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Safety

ITEM SEGMENT#: 241139-1

DISTRICTWIDE SAFETY PROGRAM CONTINGENCY

DESCRIPTION: SAFETY PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	ACSS	\$438,191	\$0	\$0	\$0	\$0	\$438,191
52	LFB	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Total		\$1,438,191	\$0	\$0	\$0	\$0	\$1,438,191

DIST/ST-WIDE

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Safety

ITEM SEGMENT#: 241139-2

DISTRICTWIDE SAFETY PROGRAM RESERVE

DESCRIPTION: SAFETY PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	ACSS	\$0	\$0	\$1,141,805	\$10,475,603	\$19,655,185	\$31,272,593
Total		\$0	\$0	\$1,141,805	\$10,475,603	\$19,655,185	\$31,272,593

DIST/ST-WIDE

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Enhancements

ITEM SEGMENT#: 241142-1

DISTRICTWIDE TRANSPORTATION ALTERNATIVES

DESCRIPTION: FUNDING ACTION

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	TALL	\$0	\$0	\$0	\$434,653	\$753,287	\$1,187,940
52	TALN	\$0	\$0	\$0	\$247,792	\$245,705	\$493,497
52	TALT	\$0	\$1,238,795	\$766,134	\$847,990	\$4,870,817	\$7,723,736
Total		\$0	\$1,238,795	\$766,134	\$1,530,435	\$5,869,809	\$9,405,173

DIST/ST-WIDE

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Enhancements

ITEM SEGMENT#: 241142-2

DISTRICTWIDE PLANNING CONTINGENCY

DESCRIPTION: FUNDING ACTION

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
12	LFB	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
14	LFB	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
Total		\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000

DIST/ST-WIDE

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Enhancements

ITEM SEGMENT#: 241142-3

DISTRICTWIDE OFF THE STATE HIGHWAY CONSTRUCTION CONTINGENCY

DESCRIPTION: FUNDING ACTION

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	LFB	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
Total		\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000

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Enhancements

ITEM SEGMENT#: 241149-1

DISTRICTWIDE ENVIRONMENTAL CONSULTANT

DESCRIPTION: ENVIRONMENTAL TEST/MITIGATE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
31	DIH	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$25,000
32	DS	\$24,500	\$24,500	\$24,500	\$24,500	\$124,500	\$222,500
32	DS	\$210,000	\$210,000	\$210,000	\$210,000	\$710,000	\$1,550,000
Total		\$239,500	\$239,500	\$239,500	\$239,500	\$839,500	\$1,797,500

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Enhancements

ITEM SEGMENT#: 241152-1

DISTRICTWIDE ENGINEERING TASK RELATED, EMO STUDIES

DESCRIPTION: PD&E/EMO STUDY

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
22	DS	\$210,000	\$210,000	\$210,000	\$210,000	\$500,000	\$1,340,000
Total		\$210,000	\$210,000	\$210,000	\$210,000	\$500,000	\$1,340,000

DIST/ST-WIDE

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Enhancements

ITEM SEGMENT#: 242484-1

I-4 MANAGEMENT CONSULTANT ENGINEERING SERVICES

DESCRIPTION: PRELIMINARY ENGINEERING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
32	DS	\$0	\$250,000	\$0	\$0	\$0	\$250,000
32	ACNP	\$850,000	\$0	\$0	\$0	\$0	\$850,000
32	DI	\$0	\$250,000	\$0	\$0	\$0	\$250,000
32	ACNP	\$475,000	\$0	\$0	\$0	\$0	\$475,000
32	DI	\$0	\$475,000	\$0	\$0	\$0	\$475,000
32	ACNP	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Total		\$1,575,000	\$975,000	\$0	\$0	\$0	\$2,550,000

DIST/ST-WIDE

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Enhancements

ITEM SEGMENT#: 243376-1

DISTRICTWIDE NON PROJECT RELATED ACTIVITIES

DESCRIPTION: PRELIMINARY ENGINEERING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
A1	D	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$100,000,000
Total		\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$100,000,000

DIST/ST-WIDE

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Enhancements

ITEM SEGMENT#: 243396-1

DISTRICTWIDE ETDm/SCE/TAIMS CONSULTANT

DESCRIPTION: CORRIDOR/SUBAREA PLANNING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
22	DS	\$210,000	\$0	\$0	\$0	\$0	\$210,000
Total		\$210,000	\$0	\$0	\$0	\$0	\$210,000

DIST/ST-WIDE

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Enhancements

ITEM SEGMENT#: 243844-1

NPDES D-W D-5 DISTRICT-WIDE

DESCRIPTION: ENVIRONMENTAL TEST/MITIGATE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
72	D	\$0	\$1,050,000	\$0	\$1,050,000	\$0	\$2,100,000
78	D	\$8,356	\$8,356	\$8,356	\$0	\$0	\$25,068
78	D	\$5,000	\$5,000	\$5,000	\$0	\$0	\$15,000
Total		\$13,356	\$1,063,356	\$13,356	\$1,050,000	\$0	\$2,140,068

DIST/ST-WIDE

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Enhancements

ITEM SEGMENT#: 243862-8

ASSET MANAGEMENT FOR I-95 IN BREVARD, VOLUSIA & FLAGLER COUNTIES

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
72	D	\$4,662,232	\$5,079,211	\$0	\$0	\$0	\$9,741,443
72	PKM1	\$550,000	\$550,000	\$550,000	\$550,000	\$550,000	\$2,750,000
Total		\$5,212,232	\$5,629,211	\$550,000	\$550,000	\$550,000	\$12,491,443

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Enhancements

ITEM SEGMENT#: 243958-1

D-5 CONTINGENCY ITEM MAINTENANCE CONTRACTS

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
72	D	\$11,261,837	\$27,371,844	\$42,009,591	\$50,759,017	\$62,119,674	\$193,521,963
Total		\$11,261,837	\$27,371,844	\$42,009,591	\$50,759,017	\$62,119,674	\$193,521,963

DIST/ST-WIDE

Tentative Five-Year Work Program For FY 2022 through 2026

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Bridges

ITEM SEGMENT#: 244932-1

BRIDGE INSPECTION OFF FED AID SYSTEM BY CONSULTANTS

DESCRIPTION: BRIDGE-ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
71	ACBZ	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000
72	ACBZ	\$0	\$750,000	\$0	\$0	\$0	\$750,000
72	ACBZ	\$0	\$0	\$0	\$760,000	\$0	\$760,000
Total		\$10,000	\$760,000	\$10,000	\$770,000	\$10,000	\$1,560,000

DIST/ST-WIDE

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As of December 18th, 2020

Bridges

ITEM SEGMENT#: 244937-1

BRIDGE INSPECTION ON FEDERAL AID SYSTEM BY CONSULTANT

DESCRIPTION: BRIDGE-ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
71	ACBR	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000
72	ACBR	\$0	\$960,000	\$0	\$0	\$0	\$960,000
72	ACBR	\$0	\$0	\$0	\$970,000	\$0	\$970,000
Total		\$10,000	\$970,000	\$10,000	\$980,000	\$10,000	\$1,980,000

DIST/ST-WIDE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Bridges

ITEM SEGMENT#: 245191-2

DISTRICTWIDE UNDERWATER BRIDGE INSP STATE HIGHWAY SYSTEM

DESCRIPTION: BRIDGE-ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
72	D	\$164,000	\$0	\$0	\$0	\$0	\$164,000
72	D	\$0	\$995,000	\$164,000	\$0	\$0	\$1,159,000
72	D	\$0	\$0	\$0	\$1,000,000	\$164,000	\$1,164,000
Total		\$164,000	\$995,000	\$164,000	\$1,000,000	\$164,000	\$2,487,000

DIST/ST-WIDE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Traffic Operations

ITEM SEGMENT#: 245316-1

I-4 TRAFF.SURV.SYST. GREATER ORLANDO AREA GREATER DAYTONA AREA

DESCRIPTION: OTHER ITS

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
72	D	\$1,418,625	\$0	\$0	\$0	\$0	\$1,418,625
72	D	\$1,250,000	\$0	\$0	\$0	\$0	\$1,250,000
72	D	\$0	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$8,000,000
72	D	\$0	\$1,750,000	\$1,750,000	\$1,750,000	\$1,750,000	\$7,000,000
72	D	\$2,597,375	\$1,658,182	\$1,809,611	\$1,970,840	\$2,142,465	\$10,178,473
Total		\$5,266,000	\$5,408,182	\$5,559,611	\$5,720,840	\$5,892,465	\$27,847,098

DIST/ST-WIDE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 245789-1

TRANSIT GRANTS MANAGEMENT SUPPORT

DESCRIPTION: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
81	D	\$710,894	\$796,201	\$820,087	\$918,464	\$946,018	\$4,191,664
Total		\$710,894	\$796,201	\$820,087	\$918,464	\$946,018	\$4,191,664

DIST/ST-WIDE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 247315-1

AVIATION GRANTS MANAGEMENT SUPPORT

DESCRIPTION: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
81	D	\$350,000	\$360,000	\$0	\$0	\$0	\$710,000
81	D	\$50,000	\$50,000	\$0	\$0	\$0	\$100,000
Total		\$400,000	\$410,000	\$0	\$0	\$0	\$810,000

DIST/ST-WIDE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 248507-1

SEAPORTS GRANTS MANAGEMENT SUPPORT

DESCRIPTION: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
81	D	\$30,000	\$35,000	\$0	\$0	\$0	\$65,000
Total		\$30,000	\$35,000	\$0	\$0	\$0	\$65,000

DIST/ST-WIDE

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 403463-1

TRANSPORTATION PLANNING ACTIVITIES

DESCRIPTION: TRANSPORTATION PLANNING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
11	D	\$1,091,261	\$1,113,174	\$1,135,524	\$1,158,322	\$1,181,576	\$5,679,857
11	HP	\$1,001,393	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,001,393
Total		\$2,092,654	\$2,113,174	\$2,135,524	\$2,158,322	\$2,181,576	\$10,681,250

DIST/ST-WIDE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 403464-1

SPR DATA COLLECTION ACTIVITIES

DESCRIPTION: TRANSPORTATION STATISTICS

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
11	D	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$10,000
11	HP	\$75,105	\$75,000	\$75,000	\$75,000	\$75,000	\$375,105
Total		\$77,105	\$77,000	\$77,000	\$77,000	\$77,000	\$385,105

DIST/ST-WIDE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 403465-1

SPR SYSTEMS PLANNING ACTIVITIES

DESCRIPTION: TRANSPORTATION PLANNING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
11	D	\$2,369	\$2,369	\$2,369	\$2,369	\$2,369	\$11,845
11	HP	\$175,243	\$201,776	\$227,311	\$253,357	\$279,925	\$1,137,612
Total		\$177,612	\$204,145	\$229,680	\$255,726	\$282,294	\$1,149,457

DIST/ST-WIDE

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Traffic Operations

ITEM SEGMENT#: 405021-1

DISTRICTWIDE TRAFFIC SIGNAL ENGINEERING CONTRACTS

DESCRIPTION: TRAFFIC SIGNALS

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
88	DDR	\$7,208,663	\$4,069,890	\$8,045,160	\$8,287,094	\$8,287,094	\$35,897,901
88	DITS	\$393,978	\$3,746,940	\$0	\$0	\$0	\$4,140,918
Total		\$7,602,641	\$7,816,830	\$8,045,160	\$8,287,094	\$8,287,094	\$40,038,819

DIST/ST-WIDE

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 406570-1

DISTRICTWIDE TRAFFIC SIGNAL EQUIPMENT REPLACEMENT CONTRACT

DESCRIPTION: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
53	DS	\$100,000	\$100,000	\$100,000	\$100,000	\$300,000	\$700,000
93	DS	\$100,000	\$100,000	\$100,000	\$100,000	\$200,000	\$600,000
Total		\$200,000	\$200,000	\$200,000	\$200,000	\$500,000	\$1,300,000

DIST/ST-WIDE

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 408195-1

DISTRICTWIDE LANDSCAPING

DESCRIPTION: LANDSCAPING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	DDR	\$1,794,254	\$0	\$0	\$1,500,000	\$0	\$3,294,254
52	DS	\$46,359	\$0	\$0	\$0	\$0	\$46,359
Total		\$1,840,613	\$0	\$0	\$1,500,000	\$0	\$3,340,613

DIST/ST-WIDE

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 409332-1

NPDES BOX

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
72	D	\$134	\$1,339,829	\$2,456,744	\$1,477,990	\$2,603,829	\$7,878,526
Total		\$134	\$1,339,829	\$2,456,744	\$1,477,990	\$2,603,829	\$7,878,526

DIST/ST-WIDE

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 410731-1

FCO MINOR PROJECT FOR OUTER YEARS

DESCRIPTION: FIXED CAPITAL OUTLAY

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	FCO	\$0	\$1,176,665	\$1,176,665	\$1,176,665	\$1,176,665	\$4,706,660
Total		\$0	\$1,176,665	\$1,176,665	\$1,176,665	\$1,176,665	\$4,706,660

DIST/ST-WIDE

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 410735-1

PT CONSULTANT PUBLIC TRANSPORTATION CONSULTANT

DESCRIPTION: TRANSPORTATION PLANNING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
12	D	\$5,726,339	\$5,726,339	\$5,726,339	\$5,726,339	\$5,726,339	\$28,631,695
Total		\$5,726,339	\$5,726,339	\$5,726,339	\$5,726,339	\$5,726,339	\$28,631,695

DIST/ST-WIDE

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 410830-2

DISTRICTWIDE ECFRPC GIS DATABASE/MAPPING

DESCRIPTION: GEOGRAPHIC INFO. SYSTEMS

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
18	D	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
Total		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000

DIST/ST-WIDE

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 410957-1

SERVICE PATROL AGMT.

DESCRIPTION: SERVICE PATROL/FHP

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
82	DSPC	\$1,597,701	\$0	\$0	\$0	\$0	\$1,597,701
82	DDR	\$150,000	\$0	\$0	\$0	\$0	\$150,000
82	DSPC	\$1,555,863	\$1,439,328	\$939,552	\$0	\$0	\$3,934,743
82	DSPC	\$0	\$1,802,535	\$1,802,535	\$1,699,952	\$1,699,952	\$7,004,974
82	DSPC	\$0	\$0	\$593,790	\$1,722,658	\$1,825,336	\$4,141,784
Total		\$3,303,564	\$3,241,863	\$3,335,877	\$3,422,610	\$3,525,288	\$16,829,202

DIST/ST-WIDE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 411998-1

DISTRICTWIDE SURVEY & MAPPING

DESCRIPTION: PRELIMINARY ENGINEERING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
32	DS	\$420,000	\$420,000	\$420,000	\$420,000	\$1,420,000	\$3,100,000
32	DS	\$420,000	\$420,000	\$420,000	\$420,000	\$1,420,000	\$3,100,000
32	DS	\$180,000	\$180,000	\$180,000	\$180,000	\$1,180,000	\$1,900,000
Total		\$1,020,000	\$1,020,000	\$1,020,000	\$1,020,000	\$4,020,000	\$8,100,000

DIST/ST-WIDE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 412326-5

MISC D/W PROJECTS(5) DRAINAGE

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
72	D	\$400,000	\$0	\$0	\$0	\$0	\$400,000
Total		\$400,000	\$0	\$0	\$0	\$0	\$400,000

DIST/ST-WIDE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 412455-1

SIGNAL MAST ARM INSPECTION (CONSULTANTS) DISTRICTWIDE

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
72	D	\$610,000	\$0	\$0	\$0	\$0	\$610,000
72	D	\$0	\$0	\$640,000	\$0	\$670,000	\$1,310,000
Total		\$610,000	\$0	\$640,000	\$0	\$670,000	\$1,920,000

DIST/ST-WIDE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 412456-1

OVERHEAD SIGN & HIGH MAST LIGHT POLE INSPECT'N D/W (CONSULTANT)

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
72	D	\$0	\$1,315,000	\$0	\$0	\$0	\$1,315,000
72	D	\$0	\$0	\$0	\$1,317,000	\$0	\$1,317,000
Total		\$0	\$1,315,000	\$0	\$1,317,000	\$0	\$2,632,000

DIST/ST-WIDE

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 412994-2

CENTRAL FLORIDA COMMUTER RAIL SYSTEM ENGR/ADMIN/MARKETING & PROF SERV

DESCRIPTION: INTERMODAL HUB CAPACITY

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
32	DPTO	\$336,075	\$441,231	\$0	\$0	\$0	\$777,306
Total		\$336,075	\$441,231	\$0	\$0	\$0	\$777,306

DIST/ST-WIDE

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 413672-1

I-4 FROM POLK CO LINE TO SAXON BLVD

DESCRIPTION: ITS FREEWAY MANAGEMENT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
58	DI	\$1,546,800	\$0	\$0	\$0	\$0	\$1,546,800
Total		\$1,546,800	\$0	\$0	\$0	\$0	\$1,546,800

DIST/ST-WIDE

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 415288-1

DISTRICTWIDE WORK PROGRAM DEVELOPMENT ACTIVITIES

DESCRIPTION: TRANSPORTATION PLANNING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
A1	D	\$467,487	\$467,487	\$467,487	\$467,487	\$467,487	\$2,337,435
Total		\$467,487	\$467,487	\$467,487	\$467,487	\$467,487	\$2,337,435

DIST/ST-WIDE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 415288-2

DISTRICTWIDE SPECIAL PROJECTS ACTIVITIES

DESCRIPTION: TRANSPORTATION PLANNING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
A1	D	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
Total		\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000

DIST/ST-WIDE

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 415409-1

DISTRICTWIDE LANDSCAPE/ARCHITECT DESIGN/REVIEWS

DESCRIPTION: PRELIMINARY ENGINEERING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
32	DS	\$210,000	\$210,000	\$210,000	\$210,000	\$710,000	\$1,550,000
32	DS	\$210,000	\$210,000	\$210,000	\$210,000	\$710,000	\$1,550,000
Total		\$420,000	\$420,000	\$420,000	\$420,000	\$1,420,000	\$3,100,000

DIST/ST-WIDE

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 416620-1

DISTRICTWIDE VALUE ENGINEERING CONSULTANT

DESCRIPTION: PRELIMINARY ENGINEERING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
32	DS	\$0	\$35,000	\$35,000	\$35,000	\$100,000	\$205,000
Total		\$0	\$35,000	\$35,000	\$35,000	\$100,000	\$205,000

DIST/ST-WIDE

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 417069-1

DISTRICTWIDE STRUCTURES DESIGN CONSULTANT ASSISTANCE

DESCRIPTION: PRELIMINARY ENGINEERING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
32	DS	\$70,000	\$70,000	\$70,000	\$70,000	\$200,000	\$480,000
Total		\$70,000	\$70,000	\$70,000	\$70,000	\$200,000	\$480,000

DIST/ST-WIDE

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 417069-2

DISTRICTWIDE STRUCTURES DESIGN CONTRACT

DESCRIPTION: PRELIMINARY ENGINEERING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
32	DDR	\$105,000	\$70,000	\$70,000	\$70,000	\$200,000	\$515,000
Total		\$105,000	\$70,000	\$70,000	\$70,000	\$200,000	\$515,000

DIST/ST-WIDE

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 417074-1

DISTRICTWIDE QUALITY ASSURANCE PLANS REVIEW

DESCRIPTION: PRELIMINARY ENGINEERING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
32	DS	\$210,000	\$0	\$0	\$0	\$0	\$210,000
32	DS	\$210,000	\$210,000	\$210,000	\$210,000	\$710,000	\$1,550,000
Total		\$420,000	\$210,000	\$210,000	\$210,000	\$710,000	\$1,760,000

DIST/ST-WIDE

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 417738-2

ITS EQUIPMENT REPLACEMENT

DESCRIPTION: ITS COMMUNICATION SYSTEM

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
93	DITS	\$5,239,000	\$499,000	\$2,175,931	\$1,758,603	\$1,459,980	\$11,132,514
93	DITS	\$0	\$0	\$135,000	\$195,000	\$75,000	\$405,000
Total		\$5,239,000	\$499,000	\$2,310,931	\$1,953,603	\$1,534,980	\$11,537,514

DIST/ST-WIDE

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 418114-1

DISTRICT WIDE IN-HOUSE

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
71	D	\$4,761,448	\$4,761,448	\$4,761,448	\$4,761,448	\$4,761,448	\$23,807,240
Total		\$4,761,448	\$4,761,448	\$4,761,448	\$4,761,448	\$4,761,448	\$23,807,240

DIST/ST-WIDE

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 420561-2

RAIL OVERPASS CONTINGENCY

DESCRIPTION: FUNDING ACTION

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	LFB	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Total		\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000

DIST/ST-WIDE

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 420561-6

SUNRAIL CONSTRUCTION CONTINGENCY D/B/M-VEHICLES-STATIONS

DESCRIPTION: FUNDING ACTION

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	NSTP	\$1,163,771	\$0	\$0	\$0	\$0	\$1,163,771
52	DFTA	\$1,217,457	\$0	\$0	\$0	\$0	\$1,217,457
52	DIS	\$29,182	\$0	\$0	\$0	\$0	\$29,182
52	DPTO	\$37,607	\$0	\$0	\$0	\$0	\$37,607
52	DS	\$15,920	\$0	\$0	\$0	\$0	\$15,920
52	LF	\$39,535	\$0	\$0	\$0	\$0	\$39,535
Total		\$2,503,472	\$0	\$0	\$0	\$0	\$2,503,472

DIST/ST-WIDE

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 423836-1

ASSET MAINT CONTRACT OSCEOLA & SOUTH BREVARD PRIMARY ROADS

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
72	D	\$2,509,163	\$2,509,777	\$0	\$0	\$0	\$5,018,940
Total		\$2,509,163	\$2,509,777	\$0	\$0	\$0	\$5,018,940

DIST/ST-WIDE

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Rail

ITEM SEGMENT#: 425939-1

CFCR SELF INSURANCE RETENTION FUND

DESCRIPTION: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
84	LFB	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
Total		\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000

DIST/ST-WIDE

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 425984-1

CENTRAL FLORIDA COMMUTER RAIL OPERATIONS & MAINTENANCE

DESCRIPTION: INTERMODAL HUB CAPACITY

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
82	DDR	\$33,484,466	\$22,500,000	\$0	\$0	\$0	\$55,984,466
82	DFTA	\$20,438,292	\$0	\$0	\$0	\$0	\$20,438,292
82	DPTO	\$1,561,950	\$0	\$0	\$0	\$0	\$1,561,950
82	DS	\$6,424,126	\$0	\$0	\$0	\$0	\$6,424,126
82	SROM	\$12,353,487	\$9,405,931	\$0	\$0	\$0	\$21,759,418
82	TRIP	\$17,908,354	\$557,913	\$6,431,440	\$0	\$0	\$24,897,707
Total		\$92,170,675	\$32,463,844	\$6,431,440	\$0	\$0	\$131,065,959

DIST/ST-WIDE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Bridges

ITEM SEGMENT#: 427841-2

ASSET MANAGEMENT BRIDGE TENDING/MAINT DIST WIDE

DESCRIPTION: DRAWBRIDGE OPERATIONS CONTRACT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
72	D	\$2,144,479	\$2,144,479	\$2,316,036	\$0	\$0	\$6,604,994
72	D	\$0	\$0	\$300,000	\$2,200,000	\$2,200,000	\$4,700,000
Total		\$2,144,479	\$2,144,479	\$2,616,036	\$2,200,000	\$2,200,000	\$11,304,994

DIST/ST-WIDE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 427956-1

DISTRICT WIDE ROADWAY

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
72	D	\$346,500	\$0	\$0	\$0	\$0	\$346,500
Total		\$346,500	\$0	\$0	\$0	\$0	\$346,500

DIST/ST-WIDE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 427957-1

DISTRICT WIDE ROADSIDE

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
72	D	\$750,000	\$0	\$0	\$0	\$0	\$750,000
72	D	\$119,000	\$119,000	\$119,000	\$119,000	\$0	\$476,000
Total		\$869,000	\$119,000	\$119,000	\$119,000	\$0	\$1,226,000

DIST/ST-WIDE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 428456-1

SUN RAIL SYSTEM IN-HOUSE OVERHEAD

DESCRIPTION: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
A1	D	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$3,750,000
Total		\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$3,750,000

DIST/ST-WIDE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 428606-1

DISTRICTWIDE RESERVE BOX FOR DRI FUNDS

DESCRIPTION: FUNDING ACTION

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
58	LFP	\$292,046	\$0	\$0	\$0	\$0	\$292,046
58	LFP	\$275,476	\$0	\$0	\$0	\$0	\$275,476
58	LFP	\$3,653	\$0	\$0	\$0	\$0	\$3,653
58	LFP	\$9,314,576	\$0	\$0	\$0	\$0	\$9,314,576
58	LFP	\$3,944,301	\$0	\$0	\$0	\$0	\$3,944,301
58	LFP	\$823,340	\$0	\$0	\$0	\$0	\$823,340
58	LFP	\$500,000	\$0	\$0	\$0	\$0	\$500,000
58	LFP	\$32,000	\$0	\$0	\$0	\$0	\$32,000
58	LFP	\$43,780	\$0	\$0	\$0	\$0	\$43,780
58	LFP	\$155,121	\$0	\$0	\$0	\$0	\$155,121
58	LFP	\$346,241	\$0	\$0	\$0	\$0	\$346,241
58	LFP	\$5,631,397	\$0	\$0	\$0	\$0	\$5,631,397
58	LFP	\$9,500	\$0	\$0	\$0	\$0	\$9,500
58	LFP	\$2,154,255	\$0	\$0	\$0	\$0	\$2,154,255
58	LFP	\$26,924	\$0	\$0	\$0	\$0	\$26,924
Total		\$23,552,610	\$0	\$0	\$0	\$0	\$23,552,610

DIST/ST-WIDE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 429078-2

ASSET MAINTENANCE - FLAGLER & VOLUSIA COUNTY

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
72	D	\$2,745,864	\$2,745,864	\$2,745,864	\$2,745,864	\$2,745,864	\$13,729,320
Total		\$2,745,864	\$2,745,864	\$2,745,864	\$2,745,864	\$2,745,864	\$13,729,320

DIST/ST-WIDE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 429087-1

ASSET MAINTENANCE I- 4

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
72	D	\$4,748,459	\$4,748,459	\$4,748,459	\$4,748,459	\$4,748,459	\$23,742,295
Total		\$4,748,459	\$4,748,459	\$4,748,459	\$4,748,459	\$4,748,459	\$23,742,295

DIST/ST-WIDE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 429142-1

ASPHALT REPAIR

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
72	D	\$300,000	\$0	\$0	\$0	\$0	\$300,000
Total		\$300,000	\$0	\$0	\$0	\$0	\$300,000

DIST/ST-WIDE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 429175-1

PAVEMENT MARKINGS - THERMOPLASTIC AND RPM'S

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
72	D	\$1,249,500	\$0	\$0	\$0	\$0	\$1,249,500
Total		\$1,249,500	\$0	\$0	\$0	\$0	\$1,249,500

DIST/ST-WIDE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Bridges

ITEM SEGMENT#: 429556-1

SR 44 OVER ST JOHNS RIVER BRIDGE# 110063

DESCRIPTION: BRIDGE REPLACEMENT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
62	DDR	\$205,200	\$0	\$0	\$0	\$0	\$205,200
62	DDR	\$0	\$0	\$43,320	\$0	\$0	\$43,320
Total		\$205,200	\$0	\$43,320	\$0	\$0	\$248,520

DIST/ST-WIDE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Capacity

ITEM SEGMENT#: 432193-1

I-4 MANAGED LANES FROM SR 435 (KIRKMAN RD) TO SR 434

DESCRIPTION: ADD LANES & RECONSTRUCT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
32	DDR	\$25,000	\$7,500	\$7,500	\$7,500	\$7,500	\$55,000
32	DI	\$0	\$565,000	\$0	\$0	\$0	\$565,000
32	DIS	\$1,125,000	\$0	\$0	\$0	\$0	\$1,125,000
32	DS	\$200,000	\$200,000	\$0	\$0	\$0	\$400,000
52	ACNP	\$3,000,000	\$22,000,001	\$22,393,154	\$6,838,461	\$6,974,363	\$61,205,979
52	DDR	\$17,155,173	\$36,499,758	\$35,773,205	\$31,212,763	\$34,259,299	\$154,900,198
52	DI	\$8,000,000	\$0	\$0	\$0	\$0	\$8,000,000
52	GMR	\$13,000,000	\$0	\$0	\$0	\$0	\$13,000,000
52	STED	\$2,659,911	\$0	\$333,400	\$3,182,438	\$0	\$6,175,749
52	ACBR	\$14,684,675	\$0	\$0	\$17,266,096	\$17,266,097	\$49,216,868
62	ACNP	\$4,104,259	\$2,454,529	\$0	\$0	\$0	\$6,558,788
62	DI	\$6,000,631	\$0	\$0	\$0	\$0	\$6,000,631
82	D	\$3,703,001	\$3,778,941	\$3,856,779	\$3,936,564	\$4,018,342	\$19,293,627
82	DITS	\$0	\$0	\$128,037	\$0	\$0	\$128,037
82	TOBH	\$18,087,282	\$18,800,332	\$19,405,143	\$20,286,376	\$21,060,485	\$97,639,618
Total		\$91,744,932	\$84,306,061	\$81,897,218	\$82,730,198	\$83,586,086	\$424,264,495

DIST/ST-WIDE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 432193-4

I-4 EXPRESS LANES TOLL OPERATIONS

DESCRIPTION: TOLL COLLECTION

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
81	TOBH	\$5,218,000	\$5,655,000	\$6,116,000	\$6,601,000	\$7,113,000	\$30,703,000
Total		\$5,218,000	\$5,655,000	\$6,116,000	\$6,601,000	\$7,113,000	\$30,703,000

DIST/ST-WIDE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Aviation/Seaport/Spaceport

ITEM SEGMENT#: 433532-1

AVIATION CONTINGENCY

DESCRIPTION: AVIATION SAFETY PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DDR	\$0	\$0	\$0	\$1,983,446	\$2,138,399	\$4,121,845
Total		\$0	\$0	\$0	\$1,983,446	\$2,138,399	\$4,121,845

DIST/ST-WIDE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 434437-3

DISTRICTWIDE GENERAL ENGINEERING CONSULTANT CONTRACT

DESCRIPTION: PRELIM ENG FOR FUTURE CAPACITY

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
32	DS	\$10,000,000	\$10,000,000	\$10,000,000	\$10,700,000	\$15,000,000	\$55,700,000
Total		\$10,000,000	\$10,000,000	\$10,000,000	\$10,700,000	\$15,000,000	\$55,700,000

DIST/ST-WIDE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 434437-4

DISTRICTWIDE GENERAL ENGINEERING CONSULTANT CONTRACT

DESCRIPTION: PRELIM ENG FOR FUTURE CAPACITY

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
32	DS	\$284,428	\$284,428	\$284,428	\$284,428	\$406,326	\$1,544,038
Total		\$284,428	\$284,428	\$284,428	\$284,428	\$406,326	\$1,544,038

DIST/ST-WIDE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Traffic Operations

ITEM SEGMENT#: 435443-4

I-4 FREEWAY MANAGEMENT AND AAM

DESCRIPTION: ATMS - ARTERIAL TRAFFIC MGMT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
82	DITS	\$2,425,250	\$0	\$0	\$0	\$0	\$2,425,250
82	DSBH	\$3,074,912	\$0	\$0	\$0	\$0	\$3,074,912
82	DSBW	\$106,253	\$0	\$0	\$0	\$0	\$106,253
82	DITS	\$0	\$4,543,201	\$4,752,240	\$4,974,470	\$5,275,031	\$19,544,942
82	DSBH	\$0	\$3,157,938	\$3,243,605	\$3,332,155	\$3,422,671	\$13,156,369
82	DSBW	\$0	\$109,122	\$112,068	\$115,094	\$118,202	\$454,486
Total		\$5,606,415	\$7,810,261	\$8,107,913	\$8,421,719	\$8,815,904	\$38,762,212

DIST/ST-WIDE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Traffic Operations

ITEM SEGMENT#: 435443-5

I-95 FREEWAY MANAGEMENT AND AAM

DESCRIPTION: ATMS - ARTERIAL TRAFFIC MGMT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
82	DITS	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
82	DS	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Total		\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000

DIST/ST-WIDE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 435445-1

ITS SOFTWARE SUPPORT

DESCRIPTION: TMC SOFTWARE & SYSTEM INTEGRAT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
82	DITS	\$0	\$0	\$500,000	\$0	\$0	\$500,000
82	DS	\$250,000	\$250,000	\$250,000	\$0	\$0	\$750,000
82	DITS	\$0	\$0	\$0	\$500,000	\$0	\$500,000
82	DS	\$250,000	\$250,000	\$250,000	\$0	\$250,000	\$1,000,000
82	DITS	\$0	\$0	\$0	\$250,000	\$250,000	\$500,000
Total		\$500,000	\$500,000	\$1,000,000	\$750,000	\$500,000	\$3,250,000

DIST/ST-WIDE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 435504-1

MAINTENANCE SUPPORT SERVICES

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
72	D	\$400,000	\$0	\$0	\$0	\$0	\$400,000
72	D	\$2,000,000	\$2,000,000	\$1,000,000	\$0	\$0	\$5,000,000
72	D	\$1,500,000	\$1,500,000	\$500,000	\$0	\$0	\$3,500,000
72	D	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$200,000	\$5,000,000
72	D	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
Total		\$6,600,000	\$4,700,000	\$2,700,000	\$1,200,000	\$200,000	\$15,400,000

DIST/ST-WIDE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 435524-1

CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS & MAINTENANCE

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
72	D	\$6,300,000	\$6,300,000	\$6,300,000	\$0	\$0	\$18,900,000
Total		\$6,300,000	\$6,300,000	\$6,300,000	\$0	\$0	\$18,900,000

DIST/ST-WIDE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 436094-2

DISTRICTWIDE GENERAL ENGINEERING CONSULTANT CONTRACT

DESCRIPTION: PRELIM ENG FOR FUTURE CAPACITY

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
32	DS	\$7,700,000	\$7,700,000	\$7,700,000	\$7,700,000	\$7,700,000	\$38,500,000
Total		\$7,700,000	\$7,700,000	\$7,700,000	\$7,700,000	\$7,700,000	\$38,500,000

DIST/ST-WIDE

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Traffic Operations

ITEM SEGMENT#: 436328-1

INTEGRATED CORRIDOR MANGEMENT DECISION SUPPORT SYSTEM

DESCRIPTION: ATMS - ARTERIAL TRAFFIC MGMT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
32	DITS	\$300,000	\$0	\$0	\$0	\$0	\$300,000
32	DS	\$250,000	\$0	\$0	\$0	\$0	\$250,000
82	DITS	\$0	\$0	\$250,000	\$250,000	\$250,000	\$750,000
Total		\$550,000	\$0	\$250,000	\$250,000	\$250,000	\$1,300,000

DIST/ST-WIDE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 436348-2

UF BIG DATA RESEARCH

DESCRIPTION: ITS FREEWAY MANAGEMENT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
82	DITS	\$0	\$0	\$100,000	\$100,000	\$100,000	\$300,000
82	DS	\$250,000	\$100,000	\$0	\$0	\$0	\$350,000
Total		\$250,000	\$100,000	\$100,000	\$100,000	\$100,000	\$650,000

DIST/ST-WIDE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 436353-1

HIGHSPEED BROADBAND FOR IVEDDS

DESCRIPTION: ITS COMMUNICATION SYSTEM

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
82	DITS	\$36,050	\$37,132	\$38,246	\$39,393	\$0	\$150,821
82	DITS	\$0	\$0	\$0	\$0	\$60,000	\$60,000
Total		\$36,050	\$37,132	\$38,246	\$39,393	\$60,000	\$210,821

DIST/ST-WIDE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Bridges

ITEM SEGMENT#: 436584-1

CENTRAL FLORIDA COMMUTER RAIL BRIDGES

DESCRIPTION: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	BRRP	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000
Total		\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000

DIST/ST-WIDE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 437112-1

DISTRICTWIDE LANDSCAPE PUSHBUTTON CONTRACT

DESCRIPTION: LANDSCAPING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	DS	\$0	\$0	\$600,000	\$0	\$0	\$600,000
Total		\$0	\$0	\$600,000	\$0	\$0	\$600,000

DIST/ST-WIDE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 437174-2

SR 535/VINELAND RD FROM US 192 TO NORTH OF WORLD CENTER DR

DESCRIPTION: PD&E/EMO STUDY

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
31	DIH	\$0	\$0	\$0	\$0	\$50,000	\$50,000
32	DDR	\$0	\$0	\$0	\$0	\$5,190,000	\$5,190,000
Total		\$0	\$0	\$0	\$0	\$5,240,000	\$5,240,000

DIST/ST-WIDE

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 437755-2

DESIGN BUILD PUSHBUTTON - PROGRAM MANAGEMENT

DESCRIPTION: MISCELLANEOUS CONSTRUCTION

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	DDR	\$3,500,000	\$3,500,000	\$1,000,000	\$3,500,001	\$3,500,001	\$15,000,002
Total		\$3,500,000	\$3,500,000	\$1,000,000	\$3,500,001	\$3,500,001	\$15,000,002

DIST/ST-WIDE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 439045-1

TSM&O DISTRICT WIDE STUDY AND DESIGN

DESCRIPTION: PRELIMINARY ENGINEERING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
32	DITS	\$350,000	\$0	\$350,000	\$0	\$0	\$700,000
32	DS	\$102,900	\$245,000	\$0	\$245,000	\$0	\$592,900
Total		\$452,900	\$245,000	\$350,000	\$245,000	\$0	\$1,292,900

DIST/ST-WIDE

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 439167-1

DISTRICTWIDE LIGHTING DESIGN

DESCRIPTION: PRELIMINARY ENGINEERING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
32	DS	\$140,000	\$140,000	\$140,000	\$140,000	\$300,000	\$860,000
Total		\$140,000	\$140,000	\$140,000	\$140,000	\$300,000	\$860,000

DIST/ST-WIDE

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Traffic Operations

ITEM SEGMENT#: 440412-1

TSM&O CONTINUING SERVICES

DESCRIPTION: OTHER ITS

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
32	DITS	\$422,200	\$422,200	\$422,200	\$422,200	\$422,200	\$2,111,000
32	DITS	\$422,200	\$422,200	\$422,200	\$422,200	\$422,200	\$2,111,000
Total		\$844,400	\$844,400	\$844,400	\$844,400	\$844,400	\$4,222,000

DIST/ST-WIDE

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Traffic Operations

ITEM SEGMENT#: 440816-2

PUSHBUTTON CONTRACTOR PROGRAM SIGNAL ENHANCEMENT FY22

DESCRIPTION: TRAFFIC OPS IMPROVEMENT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
62	DS	\$53,865	\$0	\$0	\$0	\$0	\$53,865
52	DS	\$664,384	\$0	\$0	\$0	\$0	\$664,384
52	DS	\$664,384	\$0	\$0	\$0	\$0	\$664,384
52	DS	\$332,192	\$0	\$0	\$0	\$0	\$332,192
52	DS	\$332,192	\$0	\$0	\$0	\$0	\$332,192
62	DS	\$107,730	\$0	\$0	\$0	\$0	\$107,730
62	DS	\$107,730	\$0	\$0	\$0	\$0	\$107,730
62	DS	\$53,865	\$0	\$0	\$0	\$0	\$53,865
Total		\$2,316,342	\$0	\$0	\$0	\$0	\$2,316,342

DIST/ST-WIDE

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Traffic Operations

ITEM SEGMENT#: 440816-3

PUSHBUTTON CONTRACTOR PROGRAM SIGNAL ENHANCEMENT FY23

DESCRIPTION: TRAFFIC OPS IMPROVEMENT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	DS	\$0	\$664,086	\$0	\$0	\$0	\$664,086
52	DS	\$0	\$664,086	\$0	\$0	\$0	\$664,086
52	DS	\$0	\$332,043	\$0	\$0	\$0	\$332,043
52	DS	\$0	\$332,043	\$0	\$0	\$0	\$332,043
62	DS	\$0	\$110,670	\$0	\$0	\$0	\$110,670
62	DS	\$0	\$110,670	\$0	\$0	\$0	\$110,670
62	DS	\$0	\$55,335	\$0	\$0	\$0	\$55,335
62	DS	\$0	\$55,335	\$0	\$0	\$0	\$55,335
Total		\$0	\$2,324,268	\$0	\$0	\$0	\$2,324,268

DIST/ST-WIDE

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Florida Department of Transportation District Five

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Traffic Operations

ITEM SEGMENT#: 440816-4

PUSHBUTTON CONTRACTOR PROGRAM SIGNAL ENHANCEMENT FY24

DESCRIPTION: TRAFFIC OPS IMPROVEMENT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	DS	\$0	\$0	\$662,675	\$0	\$0	\$662,675
52	DS	\$0	\$0	\$662,675	\$0	\$0	\$662,675
52	DS	\$0	\$0	\$331,337	\$0	\$0	\$331,337
52	DS	\$0	\$0	\$331,337	\$0	\$0	\$331,337
62	DS	\$0	\$0	\$113,715	\$0	\$0	\$113,715
62	DS	\$0	\$0	\$113,715	\$0	\$0	\$113,715
62	DS	\$0	\$0	\$56,858	\$0	\$0	\$56,858
62	DS	\$0	\$0	\$56,858	\$0	\$0	\$56,858
Total		\$0	\$0	\$2,329,170	\$0	\$0	\$2,329,170

DIST/ST-WIDE

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Traffic Operations

ITEM SEGMENT#: 440816-5

PUSHBUTTON CONTRACTOR PROGRAM SIGNAL ENHANCEMENT FY25

DESCRIPTION: TRAFFIC OPS IMPROVEMENT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	DS	\$0	\$0	\$0	\$1,115,000	\$0	\$1,115,000
52	DS	\$0	\$0	\$0	\$1,115,000	\$0	\$1,115,000
52	DS	\$0	\$0	\$0	\$557,500	\$0	\$557,500
52	DS	\$0	\$0	\$0	\$557,500	\$0	\$557,500
62	DS	\$0	\$0	\$0	\$167,250	\$0	\$167,250
62	DS	\$0	\$0	\$0	\$167,250	\$0	\$167,250
62	DS	\$0	\$0	\$0	\$83,625	\$0	\$83,625
62	DS	\$0	\$0	\$0	\$83,625	\$0	\$83,625
Total		\$0	\$0	\$0	\$3,846,750	\$0	\$3,846,750

DIST/ST-WIDE

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Enhancements

ITEM SEGMENT#: 441232-1

I-4 (SR 400) BEYOND THE ULTIMATE (BTU) COMMUNITY AWARENESS

DESCRIPTION: PUBLIC INFORMATION/EDUCATION

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
32	DDR	\$1,500,000	\$1,500,000	\$1,000,000	\$1,000,000	\$0	\$5,000,000
Total		\$1,500,000	\$1,500,000	\$1,000,000	\$1,000,000	\$0	\$5,000,000

DIST/ST-WIDE

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Enhancements

ITEM SEGMENT#: 441594-1

DISTRICTWIDE CONSTRUCTION CONTINGENCY

DESCRIPTION: FUNDING ACTION

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	DDR	\$85,602	\$799,022	\$0	\$688,899	\$9,097,458	\$10,670,981
52	DS	\$8,088,204	\$6,662,336	\$5,114,601	\$7,455,909	\$0	\$27,321,050
52	LFB	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000
Total		\$14,173,806	\$7,461,358	\$5,114,601	\$8,144,808	\$9,097,458	\$43,992,031

DIST/ST-WIDE

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Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 441594-2

DISTRICTWIDE CONSTRUCTION RESERVE

DESCRIPTION: FUNDING ACTION

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	SL	\$0	\$0	\$0	\$0	\$3,985,916	\$3,985,916
52	DDR	\$0	\$68,516	\$28,809	\$133,592	\$8,655,965	\$8,886,882
52	DS	\$0	\$444,987	\$385,616	\$599,417	\$15,189	\$1,445,209
Total		\$0	\$513,503	\$414,425	\$733,009	\$12,657,070	\$14,318,007

DIST/ST-WIDE

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Traffic Operations

ITEM SEGMENT#: 441594-3

TRAFFIC OPS/ITS CONTINGENCY

DESCRIPTION: OTHER ITS

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
82	LFB	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Total		\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000

DIST/ST-WIDE

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Rail

ITEM SEGMENT#: 441594-4

DISTRICTWIDE RAIL SAFETY FUNDING

DESCRIPTION: RAIL SAFETY PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
57	RHH	\$183,915	\$918,693	\$918,693	\$918,693	\$918,693	\$3,858,687
57	RHP	\$183,738	\$918,693	\$918,693	\$918,693	\$918,693	\$3,858,510
Total		\$367,653	\$1,837,386	\$1,837,386	\$1,837,386	\$1,837,386	\$7,717,197

DIST/ST-WIDE

Tentative Five-Year Work Program For FY 2022 through 2026

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As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 441999-1

ITS HIGHWAY RAIL NOTIFICATION & ARTERIAL APPROACH CLEARANCE

DESCRIPTION: ITS COMMUNICATION SYSTEM

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	DITS	\$1,151,820	\$0	\$0	\$0	\$0	\$1,151,820
61	DIH	\$130,732	\$0	\$0	\$0	\$0	\$130,732
Total		\$1,282,552	\$0	\$0	\$0	\$0	\$1,282,552

DIST/ST-WIDE

Tentative Five-Year Work Program For FY 2022 through 2026

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As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 442065-2

CENTRAL FL COMMUTER RAIL SYS POSITIVE TRAIN CONTROL (PTC) MAINTENANCE

DESCRIPTION: INTERMODAL HUB CAPACITY

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
82	DPTO	\$4,750,000	\$0	\$0	\$0	\$0	\$4,750,000
82	TRIP	\$250,000	\$5,000,000	\$0	\$0	\$0	\$5,250,000
Total		\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$10,000,000

DIST/ST-WIDE

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Florida Department of Transportation District Five

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Enhancements

ITEM SEGMENT#: 442068-1

PERFORMANCE SIDEWALK

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
72	D	\$258,800	\$258,800	\$0	\$0	\$0	\$517,600
72	D	\$0	\$0	\$260,000	\$260,000	\$260,000	\$780,000
Total		\$258,800	\$258,800	\$260,000	\$260,000	\$260,000	\$1,297,600

DIST/ST-WIDE

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

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Enhancements

ITEM SEGMENT#: 442466-1

DISTRICTWIDE ENVIRONMENTAL CONSTRUCTION SERVICES

DESCRIPTION: MISCELLANEOUS CONSTRUCTION

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
22	DS	\$350,000	\$350,000	\$350,000	\$350,000	\$0	\$1,400,000
Total		\$350,000	\$350,000	\$350,000	\$350,000	\$0	\$1,400,000

DIST/ST-WIDE

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 442566-1

CENTRAL FLORIDA COMMUTER RAIL SYSTEM CAPITAL FOR STATE OF GOOD REPAIR

DESCRIPTION: INTERMODAL HUB CAPACITY

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
92	DPTO	\$2,750,000	\$0	\$0	\$0	\$0	\$2,750,000
Total		\$2,750,000	\$0	\$0	\$0	\$0	\$2,750,000

DIST/ST-WIDE

Tentative Five-Year Work Program For FY 2022 through 2026

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As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 442930-1

I-4 (SR 400) BEYOND THE ULTIMATE (BTU) ENGINEERING SUPPORT

DESCRIPTION: PRELIMINARY ENGINEERING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
32	DDR	\$0	\$0	\$0	\$638,552	\$0	\$638,552
32	DS	\$500,000	\$1,000,000	\$1,000,000	\$361,448	\$1,000,000	\$3,861,448
Total		\$500,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,500,000

DIST/ST-WIDE

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 443943-1

DISTRICT 5 SCHOOL ZONE IMPLEMENTATION PLAN

DESCRIPTION: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
93	RED	\$269,500	\$0	\$0	\$0	\$0	\$269,500
Total		\$269,500	\$0	\$0	\$0	\$0	\$269,500

DIST/ST-WIDE

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 444100-1

PAVEMENT MARKING

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
72	D	\$400,000	\$0	\$0	\$0	\$0	\$400,000
Total		\$400,000	\$0	\$0	\$0	\$0	\$400,000

DIST/ST-WIDE

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 444850-1

DISTRICTWIDE INTERMODAL DEVELOPMENT PROGRAM

DESCRIPTION: PRELIM ENG FOR FUTURE CAPACITY

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DPTO	\$3,506,630	\$3,512,912	\$4,068,814	\$4,186,809	\$5,389,476	\$20,664,641
Total		\$3,506,630	\$3,512,912	\$4,068,814	\$4,186,809	\$5,389,476	\$20,664,641

DIST/ST-WIDE

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 445258-1

DISTRICTWIDE RCI DATA COLLECTION SUPPORT

DESCRIPTION: TRANSPORTATION STATISTICS

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
12	DS	\$0	\$1,750,000	\$0	\$0	\$0	\$1,750,000
12	DDR	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000
12	DS	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
Total		\$0	\$1,750,000	\$0	\$0	\$8,000,000	\$9,750,000

DIST/ST-WIDE

Tentative Five-Year Work Program For FY 2022 through 2026

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Resurfacing

ITEM SEGMENT#: 445299-1

SR 535 FROM INTERNATIONAL DRIVE SOUTH TO SR 530/ US 192

DESCRIPTION: RESURFACING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
31	DIH	\$10,000	\$0	\$0	\$0	\$0	\$10,000
32	ACSA	\$1,183,000	\$0	\$0	\$0	\$0	\$1,183,000
52	DDR	\$0	\$0	\$3,620,869	\$0	\$0	\$3,620,869
52	DS	\$0	\$0	\$648,445	\$0	\$0	\$648,445
52	SA	\$0	\$0	\$491,372	\$0	\$0	\$491,372
61	DIH	\$0	\$0	\$10,000	\$0	\$0	\$10,000
62	DDR	\$0	\$0	\$624,889	\$0	\$0	\$624,889
Total		\$1,193,000	\$0	\$5,395,575	\$0	\$0	\$6,588,575

DIST/ST-WIDE

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 445866-1

WEKIVA PARKWAY OPERATIONS AND MAINTENANCE

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
72	TMBW	\$906,120	\$1,059,740	\$1,101,360	\$1,101,360	\$1,101,360	\$5,269,940
Total		\$906,120	\$1,059,740	\$1,101,360	\$1,101,360	\$1,101,360	\$5,269,940

DIST/ST-WIDE

Tentative Five-Year Work Program For FY 2022 through 2026

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Enhancements

ITEM SEGMENT#: 446017-1

DISTRICTWIDE FUNCTIONAL CLASSIFICATION

DESCRIPTION: TRANSPORTATION PLANNING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
12	DS	\$700,000	\$700,000	\$0	\$0	\$0	\$1,400,000
Total		\$700,000	\$700,000	\$0	\$0	\$0	\$1,400,000

DIST/ST-WIDE

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

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Traffic Operations

ITEM SEGMENT#: 446236-1

DISTRICTWIDE TSM&O PUSHBUTTON CONTRACT

DESCRIPTION: OTHER ITS

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	DS	\$513,000	\$0	\$0	\$0	\$0	\$513,000
52	DS	\$0	\$527,000	\$0	\$0	\$0	\$527,000
52	DS	\$0	\$0	\$541,500	\$0	\$0	\$541,500
52	DS	\$0	\$0	\$0	\$557,500	\$0	\$557,500
62	DDR	\$76,950	\$0	\$0	\$0	\$0	\$76,950
62	DDR	\$0	\$79,050	\$0	\$0	\$0	\$79,050
62	DDR	\$0	\$0	\$81,225	\$0	\$0	\$81,225
62	DDR	\$0	\$0	\$0	\$83,625	\$0	\$83,625
Total		\$589,950	\$606,050	\$622,725	\$641,125	\$0	\$2,459,850

DIST/ST-WIDE

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

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Enhancements

ITEM SEGMENT#: 446445-1

TRUCK PARKING - CENTRAL FLORIDA CORRIDOR

DESCRIPTION: PARKING FACILITY

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
32	DDR	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
41	DIH	\$0	\$24,000	\$24,000	\$22,000	\$0	\$70,000
43	ACFP	\$0	\$0	\$0	\$4,332,000	\$0	\$4,332,000
43	DDR	\$0	\$0	\$6,000,000	\$7,668,608	\$5,000,000	\$18,668,608
43	DS	\$0	\$4,000,000	\$0	\$0	\$0	\$4,000,000
45	DDR	\$0	\$100,000	\$200,000	\$20,000	\$20,000	\$340,000
4B	DDR	\$0	\$350,000	\$300,000	\$300,000	\$300,000	\$1,250,000
52	ACFP	\$0	\$0	\$0	\$0	\$15,498,000	\$15,498,000
61	ACFP	\$0	\$0	\$0	\$0	\$114,800	\$114,800
62	ACFP	\$0	\$0	\$0	\$0	\$1,607,200	\$1,607,200
Total		\$2,000,000	\$4,474,000	\$6,524,000	\$12,342,608	\$22,540,000	\$47,880,608

DIST/ST-WIDE

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Enhancements

ITEM SEGMENT#: 446756-1

DISTRICTWIDE PLANNING AND PD&E CONTINUING SERVICES

DESCRIPTION: TRANSPORTATION PLANNING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
12	DDR	\$0	\$1,800,000	\$0	\$0	\$0	\$1,800,000
12	DDR	\$0	\$0	\$0	\$1,800,000	\$0	\$1,800,000
Total		\$0	\$1,800,000	\$0	\$1,800,000	\$0	\$3,600,000

DIST/ST-WIDE

Tentative Five-Year Work Program For FY 2022 through 2026

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As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 447019-1

REED CANAL ROAD SIDEWALK PROJECT FROM NOVA ROAD TO US1

DESCRIPTION: SIDEWALK

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
31	SU	\$0	\$0	\$5,000	\$0	\$0	\$5,000
38	LF	\$0	\$0	\$40,737	\$0	\$0	\$40,737
38	SU	\$0	\$0	\$366,640	\$0	\$0	\$366,640
Total		\$0	\$0	\$412,377	\$0	\$0	\$412,377

DIST/ST-WIDE

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 447849-1

I-95 FLAGLER WEIGH STATION- RESURFACING

DESCRIPTION: MCCO WEIGH STATION STATIC/WIM

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
31	DIH	\$0	\$0	\$0	\$50,000	\$0	\$50,000
Total		\$0	\$0	\$0	\$50,000	\$0	\$50,000

DIST/ST-WIDE

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

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Enhancements

ITEM SEGMENT#: 448491-1

DISTRICTWIDE SIS STRATEGIC PLAN

DESCRIPTION: TRANSPORTATION PLANNING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
12	DS	\$175,000	\$0	\$0	\$0	\$0	\$175,000
Total		\$175,000	\$0	\$0	\$0	\$0	\$175,000

DIST/ST-WIDE

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 448522-1

PLEMO BDI GEC

DESCRIPTION: TRANSPORTATION PLANNING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
12	DS	\$525,000	\$525,000	\$450,000	\$0	\$0	\$1,500,000
Total		\$525,000	\$525,000	\$450,000	\$0	\$0	\$1,500,000

FLAGLER

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 244172-1

CITY OF BUNNELL MOA

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
78	D	\$56,704	\$0	\$0	\$0	\$0	\$56,704
78	D	\$0	\$56,704	\$56,704	\$56,704	\$56,704	\$226,816
Total		\$56,704	\$56,704	\$56,704	\$56,704	\$56,704	\$283,520

FLAGLER

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 413615-5

LIGHTING AGREEMENTS

DESCRIPTION: LIGHTING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
78	D	\$20,865	\$21,490	\$22,135	\$22,799	\$23,483	\$110,772
78	D	\$58,699	\$60,459	\$62,273	\$64,141	\$66,065	\$311,637
Total		\$79,564	\$81,949	\$84,408	\$86,940	\$89,548	\$422,409

FLAGLER

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

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Enhancements

ITEM SEGMENT#: 414979-1

CITY OF FLAGLER BCH. MEMORANDUM OF AGREEMENT

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
78	D	\$28,144	\$28,144	\$28,144	\$28,144	\$28,144	\$140,720
Total		\$28,144	\$28,144	\$28,144	\$28,144	\$28,144	\$140,720

FLAGLER

Tentative Five-Year Work Program For FY 2022 through 2026

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Enhancements

ITEM SEGMENT#: 417364-1

CITY OF PALM COAST MEMORANDUM OF AGREEMENT

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
78	D	\$95,000	\$0	\$0	\$0	\$0	\$95,000
78	D	\$0	\$95,000	\$95,000	\$95,000	\$95,000	\$380,000
Total		\$95,000	\$95,000	\$95,000	\$95,000	\$95,000	\$475,000

FLAGLER

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 418105-1

FLAGLER ROADWAYS PRIMARY IN-HOUSE

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
71	D	\$168,565	\$168,565	\$168,565	\$168,565	\$168,565	\$842,825
Total		\$168,565	\$168,565	\$168,565	\$168,565	\$168,565	\$842,825

FLAGLER

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Resurfacing

ITEM SEGMENT#: 433614-2

CR 205 FROM SR 100 TO PRIVATE DIRT ROAD

DESCRIPTION: WIDEN/RESURFACE EXIST LANES

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
54	GRSC	\$0	\$0	\$0	\$283,051	\$0	\$283,051
54	SCED	\$0	\$0	\$0	\$487,805	\$0	\$487,805
54	SCOP	\$0	\$0	\$0	\$470,244	\$0	\$470,244
54	SCRA	\$0	\$0	\$0	\$220,363	\$0	\$220,363
54	SCWR	\$0	\$0	\$0	\$538,537	\$0	\$538,537
Total		\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000

FLAGLER

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Resurfacing

ITEM SEGMENT#: 435300-2

CR 304 RESURFACING FROM CR-305 TO SR-11

DESCRIPTION: RESURFACING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
54	GRSC	\$0	\$0	\$0	\$0	\$1,345,317	\$1,345,317
54	SCED	\$0	\$0	\$0	\$0	\$487,805	\$487,805
54	SCOP	\$0	\$0	\$0	\$0	\$473,171	\$473,171
54	SCWR	\$0	\$0	\$0	\$0	\$541,707	\$541,707
Total		\$0	\$0	\$0	\$0	\$2,848,000	\$2,848,000

FLAGLER

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 435394-1

FLAGLER CO PUBLIC TR ANSPORTATION FTA SECTION 5311

DESCRIPTION: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
84	DU	\$71,901	\$0	\$0	\$0	\$0	\$71,901
84	LF	\$71,901	\$0	\$0	\$0	\$0	\$71,901
84	DU	\$0	\$75,496	\$0	\$0	\$0	\$75,496
84	LF	\$0	\$75,496	\$0	\$0	\$0	\$75,496
84	DU	\$0	\$0	\$79,270	\$0	\$0	\$79,270
84	LF	\$0	\$0	\$79,270	\$0	\$0	\$79,270
84	DU	\$0	\$0	\$0	\$83,234	\$0	\$83,234
84	LF	\$0	\$0	\$0	\$83,234	\$0	\$83,234
84	DU	\$0	\$0	\$0	\$0	\$87,396	\$87,396
84	LF	\$0	\$0	\$0	\$0	\$87,396	\$87,396
Total		\$143,802	\$150,992	\$158,540	\$166,468	\$174,792	\$794,594

FLAGLER

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Capacity

ITEM SEGMENT#: 435641-1

WATER OAK ROAD FROM CR 2006 TO MAHOGANY BLVD

DESCRIPTION: ROAD RECONSTRUCTION - 2 LANE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
54	GRSC	\$1,349,081	\$0	\$0	\$0	\$0	\$1,349,081
54	SCED	\$476,190	\$0	\$0	\$0	\$0	\$476,190
54	SCOP	\$448,780	\$0	\$0	\$0	\$0	\$448,780
54	SCRA	\$191,906	\$0	\$0	\$0	\$0	\$191,906
54	SCWR	\$523,902	\$0	\$0	\$0	\$0	\$523,902
Total		\$2,989,859	\$0	\$0	\$0	\$0	\$2,989,859

FLAGLER

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Transit

ITEM SEGMENT#: 436945-1

5310 OPERATING ASSISTANCE FOR FLAGLER CO BOARD OF CO COMMISSIONERS

DESCRIPTION: OPERATING FOR FIXED ROUTE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
84	DU	\$126,135	\$0	\$0	\$0	\$0	\$126,135
84	LF	\$126,135	\$0	\$0	\$0	\$0	\$126,135
Total		\$252,270	\$0	\$0	\$0	\$0	\$252,270

FLAGLER

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Transit

ITEM SEGMENT#: 436945-2

5310 OPERATING ASSISTANCE - FLAGLER COUNTY BOARD OF CTY COMMISSIONERS

DESCRIPTION: OPERATING FOR FIXED ROUTE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
84	DU	\$19,147	\$0	\$0	\$0	\$0	\$19,147
84	LF	\$19,147	\$0	\$0	\$0	\$0	\$19,147
Total		\$38,294	\$0	\$0	\$0	\$0	\$38,294

FLAGLER

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Aviation/Seaport/Spaceport

ITEM SEGMENT#: 437025-3

FLAGLER-FLAGLER CO TERMINAL BUILDING

DESCRIPTION: AVIATION REVENUE/OPERATIONAL

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DDR	\$0	\$880,000	\$0	\$0	\$0	\$880,000
94	LF	\$0	\$220,000	\$0	\$0	\$0	\$220,000
Total		\$0	\$1,100,000	\$0	\$0	\$0	\$1,100,000

FLAGLER

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Capacity

ITEM SEGMENT#: 437208-1

HARGROVE GRADE FROM OTIS STONE HUNTER RD TO E OF THE FLORIDA EAST COAST RAILROAD CROSSING

DESCRIPTION: ROAD RECONSTRUCTION - 2 LANE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
54	GRSC	\$0	\$0	\$606,951	\$0	\$0	\$606,951
54	SCED	\$0	\$0	\$476,190	\$0	\$0	\$476,190
54	SCOP	\$0	\$0	\$466,341	\$0	\$0	\$466,341
54	SCRA	\$0	\$0	\$1,465,152	\$0	\$0	\$1,465,152
54	SCWR	\$0	\$0	\$535,366	\$0	\$0	\$535,366
Total		\$0	\$0	\$3,550,000	\$0	\$0	\$3,550,000

FLAGLER

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Capacity

ITEM SEGMENT#: 437209-1

OLD HAW CREEK ROAD FROM CR 304 TO SR 11

DESCRIPTION: ROAD RECONSTRUCTION - 2 LANE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
54	GRSC	\$0	\$1,410,489	\$0	\$0	\$0	\$1,410,489
54	SCED	\$0	\$476,190	\$0	\$0	\$0	\$476,190
54	SCOP	\$0	\$460,488	\$0	\$0	\$0	\$460,488
54	SCRA	\$0	\$1,481,857	\$0	\$0	\$0	\$1,481,857
54	SCWR	\$0	\$530,976	\$0	\$0	\$0	\$530,976
Total		\$0	\$4,360,000	\$0	\$0	\$0	\$4,360,000

FLAGLER

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Aviation/Seaport/Spaceport

ITEM SEGMENT#: 438437-1

FLAGLER-FLAGLER CO AIRCRAFT PARKING APRON EXPANSION

DESCRIPTION: AVIATION CAPACITY PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DDR	\$1,520,000	\$0	\$0	\$0	\$0	\$1,520,000
94	LF	\$380,000	\$0	\$0	\$0	\$0	\$380,000
Total		\$1,900,000	\$0	\$0	\$0	\$0	\$1,900,000

FLAGLER

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Resurfacing

ITEM SEGMENT#: 438637-1

WALNUT AVE FROM WATER OAK RD TO FOREST PARK STREET

DESCRIPTION: WIDEN/RESURFACE EXIST LANES

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
34	GRSC	\$0	\$0	\$250,000	\$0	\$0	\$250,000
Total		\$0	\$0	\$250,000	\$0	\$0	\$250,000

FLAGLER

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Resurfacing

ITEM SEGMENT#: 439124-1

SR A1A FROM OSPREY DRIVE TO NORTH OF MARINERS DRIVE

DESCRIPTION: RESURFACING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
31	DIH	\$10,000	\$0	\$0	\$0	\$0	\$10,000
32	ACSA	\$873,000	\$0	\$0	\$0	\$0	\$873,000
52	DDR	\$0	\$0	\$2,918,761	\$0	\$0	\$2,918,761
61	DIH	\$0	\$0	\$10,830	\$0	\$0	\$10,830
62	DDR	\$0	\$0	\$408,627	\$0	\$0	\$408,627
62	DDR	\$0	\$0	\$10,830	\$0	\$0	\$10,830
Total		\$883,000	\$0	\$3,349,048	\$0	\$0	\$4,232,048

FLAGLER

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 439156-1

SR 11 (PERKINS HIGHWAY) @ CR 304, MP 5.970

DESCRIPTION: ROUNDABOUT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	DDR	\$0	\$0	\$2,126,468	\$0	\$0	\$2,126,468
61	DIH	\$0	\$0	\$1,084	\$0	\$0	\$1,084
62	DDR	\$0	\$0	\$175,574	\$0	\$0	\$175,574
Total		\$0	\$0	\$2,303,126	\$0	\$0	\$2,303,126

FLAGLER

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Aviation/Seaport/Spaceport

ITEM SEGMENT#: 440774-1

FLAGLER-FLAGLER CO HANGAR

DESCRIPTION: AVIATION PRESERVATION PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	LF	\$0	\$300,000	\$1,200,000	\$0	\$1,500,000	\$3,000,000
94	DDR	\$0	\$300,000	\$1,200,000	\$0	\$1,500,000	\$3,000,000
Total		\$0	\$600,000	\$2,400,000	\$0	\$3,000,000	\$6,000,000

FLAGLER

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Transit

ITEM SEGMENT#: 440803-1

FLAGLER-FLAGLER CO PUBLIC TRANSPORTATION PROGRAM 25 BLOCK GRANT OP

DESCRIPTION: OPERATING FOR FIXED ROUTE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
84	DPTO	\$266,660	\$0	\$0	\$0	\$0	\$266,660
84	LF	\$266,660	\$0	\$0	\$0	\$0	\$266,660
Total		\$533,320	\$0	\$0	\$0	\$0	\$533,320

FLAGLER

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Transit

ITEM SEGMENT#: 442452-1

FLAGLER-BLOCK GRANT OPERATING ASSISTANCE DEMAND RESPONSE SERVICE

DESCRIPTION: OPERATING FOR FIXED ROUTE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
84	DPTO	\$0	\$0	\$0	\$291,386	\$0	\$291,386
84	DPTO	\$0	\$177,348	\$0	\$0	\$0	\$177,348
84	LF	\$0	\$177,348	\$0	\$0	\$0	\$177,348
84	DPTO	\$0	\$0	\$282,899	\$0	\$0	\$282,899
84	LF	\$0	\$0	\$282,899	\$0	\$0	\$282,899
84	LF	\$0	\$0	\$0	\$291,386	\$0	\$291,386
84	DPTO	\$0	\$0	\$0	\$0	\$300,128	\$300,128
84	LF	\$0	\$0	\$0	\$0	\$300,128	\$300,128
Total		\$0	\$354,696	\$565,798	\$582,772	\$600,256	\$2,103,522

FLAGLER

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 444214-1

APACHE DR FROM A1A TO 1ST AVE / OSCEOLA & 1ST AVE TO MALA COMPRA

DESCRIPTION: FLEXIBLE PAVEMENT RECONSTRUCT.

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
54	SCRA	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Total		\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000

FLAGLER

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Aviation/Seaport/Spaceport

ITEM SEGMENT#: 444871-1

FLAGLER-FLAGLER CO PAVEMENT EXTENSION

DESCRIPTION: AVIATION PRESERVATION PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DDR	\$0	\$0	\$0	\$1,200,000	\$0	\$1,200,000
94	LF	\$0	\$0	\$0	\$300,000	\$0	\$300,000
Total		\$0	\$0	\$0	\$1,500,000	\$0	\$1,500,000

FLAGLER

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Resurfacing

ITEM SEGMENT#: 445216-1

SR 5/US 1 FROM WOODLAND AVE TO NORTH OF PALM COAST PARKWAY

DESCRIPTION: RESURFACING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
31	DIH	\$10,000	\$0	\$0	\$0	\$0	\$10,000
32	DDR	\$1,027,000	\$0	\$0	\$0	\$0	\$1,027,000
52	DS	\$0	\$0	\$10,753,801	\$0	\$0	\$10,753,801
61	DIH	\$0	\$0	\$10,830	\$0	\$0	\$10,830
62	DDR	\$0	\$0	\$1,505,532	\$0	\$0	\$1,505,532
62	DDR	\$0	\$0	\$10,830	\$0	\$0	\$10,830
Total		\$1,037,000	\$0	\$12,280,993	\$0	\$0	\$13,317,993

FLAGLER

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Resurfacing

ITEM SEGMENT#: 445219-1

SR 100 FROM N. PALMETTO ST TO OLD KINGS RD SOUTH

DESCRIPTION: RESURFACING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
31	DIH	\$10,000	\$0	\$0	\$0	\$0	\$10,000
32	ACSA	\$1,528,000	\$0	\$0	\$0	\$0	\$1,528,000
52	DDR	\$0	\$0	\$4,225,856	\$0	\$0	\$4,225,856
52	DS	\$0	\$0	\$982,743	\$0	\$0	\$982,743
52	SA	\$0	\$0	\$4,545,548	\$0	\$0	\$4,545,548
61	DIH	\$0	\$0	\$10,000	\$0	\$0	\$10,000
62	DDR	\$0	\$0	\$1,259,645	\$0	\$0	\$1,259,645
62	DDR	\$0	\$0	\$10,000	\$0	\$0	\$10,000
Total		\$1,538,000	\$0	\$11,033,792	\$0	\$0	\$12,571,792

FLAGLER

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Safety

ITEM SEGMENT#: 445690-1

SR A1A FROM N OF OCEAN MARINA DR TO S OF WESTMAYER PL

DESCRIPTION: SAFETY PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	ACSS	\$0	\$1,221,025	\$0	\$0	\$0	\$1,221,025
61	ACSS	\$0	\$10,540	\$0	\$0	\$0	\$10,540
62	ACSS	\$0	\$62,327	\$0	\$0	\$0	\$62,327
62	ACSS	\$0	\$21,080	\$0	\$0	\$0	\$21,080
Total		\$0	\$1,314,972	\$0	\$0	\$0	\$1,314,972

FLAGLER

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Resurfacing

ITEM SEGMENT#: 446926-1

WESTMAYER PLACE PAVING FROM END OF THE ROAD TO N OCEAN SHORE BLVD

DESCRIPTION: RESURFACING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
34	SCRA	\$0	\$0	\$50,000	\$0	\$0	\$50,000
Total		\$0	\$0	\$50,000	\$0	\$0	\$50,000

FLAGLER

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 446928-1

CR-302 FROM COCONUT BLVD TO FOREST PARK STREET

DESCRIPTION: FLEXIBLE PAVEMENT RECONSTRUCT.

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
34	GRSC	\$0	\$0	\$292,750	\$0	\$0	\$292,750
Total		\$0	\$0	\$292,750	\$0	\$0	\$292,750

FLAGLER

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Capacity

ITEM SEGMENT#: 446930-1

JUNGLE HUT ROAD FROM N OCEAN SHORE BLVD TO BEACH ACCESS POINT

DESCRIPTION: ROAD RECONSTRUCTION - 2 LANE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
34	SCRA	\$0	\$0	\$0	\$120,000	\$0	\$120,000
Total		\$0	\$0	\$0	\$120,000	\$0	\$120,000

FLAGLER

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Capacity

ITEM SEGMENT#: 446931-1

ARMAND BEACH DRIVE FROM N OCEAN SHORE BLVD TO VARIOUS OTHER ROADWAYS

DESCRIPTION: ROAD RECONSTRUCTION - 2 LANE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
34	SCRA	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Total		\$100,000	\$0	\$0	\$0	\$0	\$100,000

FLAGLER

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 446934-1

EAST DAYTONA NORTH PAVING - PHASE 1 (VARIOUS LOCATIONS)

DESCRIPTION: FLEXIBLE PAVEMENT RECONSTRUCT.

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
34	GRSC	\$0	\$115,000	\$0	\$0	\$0	\$115,000
Total		\$0	\$115,000	\$0	\$0	\$0	\$115,000

FLAGLER

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 446934-2

EAST DAYTONA NORTH PAVING - PHASE 2 (VARIOUS LOCATIONS)

DESCRIPTION: FLEXIBLE PAVEMENT RECONSTRUCT.

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
34	SCRA	\$165,000	\$0	\$0	\$0	\$0	\$165,000
Total		\$165,000	\$0	\$0	\$0	\$0	\$165,000

FLAGLER

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Capacity

ITEM SEGMENT#: 446938-1

SEASCAPE DRIVE FROM CENTRAL AVENUE TO THE END OF THE ROAD.

DESCRIPTION: ROAD RECONSTRUCTION - 2 LANE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
34	SCRA	\$50,000	\$0	\$0	\$0	\$0	\$50,000
54	SCRA	\$0	\$0	\$0	\$400,000	\$0	\$400,000
Total		\$50,000	\$0	\$0	\$400,000	\$0	\$450,000

FLAGLER

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 446939-1

FOREST PARK STREET/CR-35 FROM CR-302 TO SR-100

DESCRIPTION: FLEXIBLE PAVEMENT RECONSTRUCT.

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
34	SCRA	\$0	\$0	\$0	\$442,750	\$0	\$442,750
Total		\$0	\$0	\$0	\$442,750	\$0	\$442,750

FLAGLER

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Bridges

ITEM SEGMENT#: 447118-1

SR 5/US 1 OVER PELLICER CREEK BRIDGE REPLACEMENT

DESCRIPTION: BRIDGE REPLACEMENT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
31	ACBR	\$50,000	\$0	\$0	\$0	\$0	\$50,000
32	ACBR	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
52	ACBR	\$0	\$0	\$0	\$0	\$7,999,815	\$7,999,815
61	ACBR	\$0	\$0	\$0	\$0	\$57,400	\$57,400
62	ACBR	\$0	\$0	\$0	\$0	\$1,148,000	\$1,148,000
62	ACBR	\$0	\$0	\$0	\$0	\$57,400	\$57,400
Total		\$1,550,000	\$0	\$0	\$0	\$9,262,615	\$10,812,615

FLAGLER

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 448759-1

CR-90 FROM HICKORY ST TO CR-75

DESCRIPTION: FLEXIBLE PAVEMENT RECONSTRUCT.

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
54	SCRA	\$708,874	\$0	\$0	\$0	\$0	\$708,874
54	SRMC	\$91,126	\$0	\$0	\$0	\$0	\$91,126
Total		\$800,000	\$0	\$0	\$0	\$0	\$800,000

LAKE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 238275-7

SR429/46(WEKIVA PKW) FROM W OF OLD MCDONALD RD TO E OF WEKIVA RIVER RD

DESCRIPTION: NEW ROAD CONSTRUCTION

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
62	ACSA	\$851,441	\$0	\$0	\$0	\$0	\$851,441
Total		\$851,441	\$0	\$0	\$0	\$0	\$851,441

LAKE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 244754-3

VEGETATION AND AESTHETICS AREA WIDE

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
72	D	\$1,411,499	\$1,411,499	\$930,368	\$0	\$0	\$3,753,366
72	D	\$0	\$0	\$1,600,000	\$1,600,000	\$1,600,000	\$4,800,000
Total		\$1,411,499	\$1,411,499	\$2,530,368	\$1,600,000	\$1,600,000	\$8,553,366

LAKE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 413615-1

LIGHTING AGREEMENTS

DESCRIPTION: LIGHTING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
78	D	\$45,067	\$46,419	\$47,811	\$49,246	\$50,723	\$239,266
78	D	\$6,121	\$6,304	\$6,493	\$6,688	\$6,889	\$32,495
78	D	\$12,519	\$12,894	\$13,281	\$13,680	\$14,090	\$66,464
78	D	\$18,361	\$18,912	\$19,479	\$20,063	\$20,665	\$97,480
78	D	\$4,730	\$4,872	\$5,018	\$5,168	\$5,323	\$25,111
78	D	\$20,587	\$21,204	\$21,840	\$22,495	\$23,170	\$109,296
78	D	\$67,044	\$69,055	\$71,126	\$73,261	\$75,458	\$355,944
78	D	\$192,786	\$198,568	\$204,524	\$210,661	\$216,979	\$1,023,518
Total		\$367,215	\$378,228	\$389,572	\$401,262	\$413,297	\$1,949,574

LAKE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 414331-2

LAKE-COUNTY CAPITAL GRANT SECTION 5307

DESCRIPTION: CAPITAL FOR FIXED ROUTE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	FTA	\$3,717,183	\$0	\$0	\$0	\$0	\$3,717,183
94	LF	\$929,296	\$0	\$0	\$0	\$0	\$929,296
94	FTA	\$0	\$3,828,698	\$0	\$0	\$0	\$3,828,698
94	LF	\$0	\$957,175	\$0	\$0	\$0	\$957,175
94	FTA	\$0	\$0	\$3,943,560	\$0	\$0	\$3,943,560
94	LF	\$0	\$0	\$985,890	\$0	\$0	\$985,890
94	FTA	\$0	\$0	\$0	\$4,061,867	\$0	\$4,061,867
94	LF	\$0	\$0	\$0	\$1,015,467	\$0	\$1,015,467
Total		\$4,646,479	\$4,785,873	\$4,929,450	\$5,077,334	\$0	\$19,439,136

LAKE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 417199-1

LADY LAKE MEMORANDUM OF AGREEMENT

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
78	D	\$21,505	\$21,505	\$0	\$0	\$0	\$43,010
78	D	\$0	\$0	\$21,505	\$21,505	\$21,505	\$64,515
Total		\$21,505	\$21,505	\$21,505	\$21,505	\$21,505	\$107,525

LAKE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 418106-1

LAKE PRIMARY IN-HOUSE

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
71	D	\$1,733,811	\$1,733,811	\$1,733,811	\$1,733,811	\$1,733,811	\$8,669,055
72	D	\$30,000	\$30,000	\$0	\$0	\$0	\$60,000
Total		\$1,763,811	\$1,763,811	\$1,733,811	\$1,733,811	\$1,733,811	\$8,729,055

LAKE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Bicycle/Pedestrian

ITEM SEGMENT#: 422570-3

SOUTH LAKE TRAIL PH IIIB FROM 2ND ST TO SILVER EAGLE RD

DESCRIPTION: BIKE PATH/TRAIL

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
62	TALL	\$0	\$0	\$0	\$72,029	\$0	\$72,029
32	DDR	\$0	\$83,000	\$0	\$0	\$0	\$83,000
41	DIH	\$54,000	\$54,000	\$52,000	\$0	\$0	\$160,000
43	SL	\$0	\$523,240	\$0	\$0	\$0	\$523,240
43	TALT	\$2,000,000	\$2,476,760	\$107,770	\$0	\$0	\$4,584,530
4B	SL	\$175,310	\$0	\$0	\$0	\$0	\$175,310
4B	TALT	\$144,690	\$300,000	\$25,810	\$0	\$0	\$470,500
52	TALL	\$0	\$0	\$745,016	\$0	\$0	\$745,016
52	TALT	\$0	\$0	\$1,263,870	\$0	\$0	\$1,263,870
61	TALT	\$0	\$0	\$24,585	\$0	\$0	\$24,585
62	TALT	\$0	\$0	\$216,600	\$0	\$0	\$216,600
62	TALT	\$0	\$0	\$54,150	\$0	\$0	\$54,150
Total		\$2,374,000	\$3,437,000	\$2,489,801	\$72,029	\$0	\$8,372,830

LAKE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 423113-1

CITY OF LEESBURG MOA

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
78	D	\$132,056	\$132,056	\$132,056	\$132,056	\$0	\$528,224
Total		\$132,056	\$132,056	\$132,056	\$132,056	\$0	\$528,224

LAKE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 423790-1

MOA W/ MASCOTTE

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
78	D	\$7,520	\$7,520	\$7,520	\$7,520	\$7,520	\$37,600
Total		\$7,520	\$7,520	\$7,520	\$7,520	\$7,520	\$37,600

LAKE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 425458-1

MOA -FRUITLAND PARK

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
78	D	\$99,171	\$0	\$0	\$0	\$0	\$99,171
78	D	\$0	\$0	\$0	\$100,000	\$0	\$100,000
Total		\$99,171	\$0	\$0	\$100,000	\$0	\$199,171

LAKE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 427056-1

SR 50/SR 33 FROM CR 565 (VILLA CITY) TO CR 565A (MONTEVISTA)

DESCRIPTION: PRELIM ENG FOR FUTURE CAPACITY

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
41	DIH	\$0	\$0	\$0	\$0	\$220,000	\$220,000
43	DDR	\$0	\$0	\$0	\$0	\$8,366,000	\$8,366,000
45	DDR	\$0	\$0	\$0	\$0	\$380,000	\$380,000
4B	DDR	\$0	\$0	\$0	\$0	\$1,099,000	\$1,099,000
Total		\$0	\$0	\$0	\$0	\$10,065,000	\$10,065,000

LAKE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 427305-1

RESERVE BOX-VILLAGES (LAKE/SUMTER) OPERATION & SAFETY IMPROVEMENTS

DESCRIPTION: FUNDING ACTION

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	LFP	\$422,886	\$0	\$0	\$0	\$0	\$422,886
Total		\$422,886	\$0	\$0	\$0	\$0	\$422,886

LAKE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 429157-1

ASPHALT REPAIR

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
72	D	\$1,252,350	\$0	\$0	\$0	\$0	\$1,252,350
Total		\$1,252,350	\$0	\$0	\$0	\$0	\$1,252,350

LAKE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 429176-2

DRAINAGE REPAIR

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
72	D	\$1,053,600	\$0	\$0	\$0	\$0	\$1,053,600
72	D	\$501,300	\$0	\$0	\$0	\$0	\$501,300
Total		\$1,554,900	\$0	\$0	\$0	\$0	\$1,554,900

LAKE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Capacity

ITEM SEGMENT#: 429356-1

SR 500 (US 441) FROM SR 44 TO N OF SR 46

DESCRIPTION: ADD LANES & RECONSTRUCT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
41	DIH	\$18,000	\$0	\$0	\$0	\$0	\$18,000
43	DDR	\$2,000,000	\$700,000	\$219,612	\$0	\$0	\$2,919,612
4B	ACSL	\$190,000	\$0	\$0	\$0	\$0	\$190,000
4B	DDR	\$10,000	\$10,556	\$0	\$0	\$0	\$20,556
4B	DS	\$0	\$150,000	\$0	\$0	\$0	\$150,000
Total		\$2,218,000	\$860,556	\$219,612	\$0	\$0	\$3,298,168

LAKE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Capacity

ITEM SEGMENT#: 430253-6

CR-466A FROM EAST OF TIMBERTOP LN TO POINSETTIA BLVD

DESCRIPTION: ADD LANES & RECONSTRUCT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
54	CIGP	\$0	\$3,611,561	\$0	\$0	\$0	\$3,611,561
54	LF	\$0	\$3,611,561	\$0	\$0	\$0	\$3,611,561
Total		\$0	\$7,223,122	\$0	\$0	\$0	\$7,223,122

LAKE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Bicycle/Pedestrian

ITEM SEGMENT#: 430975-3

LAKE-WEKIVA TRAIL FROM SR 46 TO HOJIN STREET

DESCRIPTION: BIKE PATH/TRAIL

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
58	TALT	\$0	\$0	\$0	\$3,679,467	\$0	\$3,679,467
61	TALT	\$0	\$0	\$0	\$5,000	\$0	\$5,000
68	TALT	\$0	\$0	\$0	\$379,721	\$0	\$379,721
Total		\$0	\$0	\$0	\$4,064,188	\$0	\$4,064,188

LAKE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Aviation/Seaport/Spaceport

ITEM SEGMENT#: 431620-1

LAKE-UMATILLA CONSTRUCT GENERAL AVIATION TERMINAL BUILDING

DESCRIPTION: AVIATION REVENUE/OPERATIONAL

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DDR	\$600,000	\$0	\$0	\$0	\$0	\$600,000
94	LF	\$150,000	\$0	\$0	\$0	\$0	\$150,000
Total		\$750,000	\$0	\$0	\$0	\$0	\$750,000

LAKE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Aviation/Seaport/Spaceport

ITEM SEGMENT#: 431625-1

LAKE-UMATILLA CONSTRUCT APRON

DESCRIPTION: AVIATION CAPACITY PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DDR	\$400,000	\$0	\$0	\$0	\$0	\$400,000
94	LF	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Total		\$500,000	\$0	\$0	\$0	\$0	\$500,000

LAKE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Resurfacing

ITEM SEGMENT#: 432332-1

SR 19 FROM SR33/SR50/BROAD ST TO N OF S DIXIE DR

DESCRIPTION: RESURFACING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
31	DIH	\$10,000	\$0	\$0	\$0	\$0	\$10,000
32	DDR	\$1,449,000	\$0	\$0	\$0	\$0	\$1,449,000
52	DS	\$0	\$0	\$15,436,798	\$0	\$0	\$15,436,798
61	DIH	\$0	\$0	\$10,830	\$0	\$0	\$10,830
62	DDR	\$0	\$0	\$2,015,585	\$0	\$0	\$2,015,585
62	DDR	\$0	\$0	\$10,830	\$0	\$0	\$10,830
Total		\$1,459,000	\$0	\$17,474,043	\$0	\$0	\$18,933,043

LAKE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Transit

ITEM SEGMENT#: 433305-1

LAKE-BLOCK GRANT OPE RATING ASSISTANCE FOR FIX ED ROUTE SERVICE SEC 53

DESCRIPTION: OPERATING FOR FIXED ROUTE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
84	DPTO	\$856,822	\$0	\$0	\$0	\$0	\$856,822
84	LF	\$856,822	\$0	\$0	\$0	\$0	\$856,822
Total		\$1,713,644	\$0	\$0	\$0	\$0	\$1,713,644

LAKE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 433308-1

LAKE-FTA SEC 5311 RURAL TRANSPORTATION

DESCRIPTION: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
84	DU	\$510,983	\$0	\$0	\$0	\$0	\$510,983
84	LF	\$510,983	\$0	\$0	\$0	\$0	\$510,983
Total		\$1,021,966	\$0	\$0	\$0	\$0	\$1,021,966

LAKE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Aviation/Seaport/Spaceport

ITEM SEGMENT#: 435316-3

LAKE-UMATILLA MUNI EXTEND RUNWAY 1-19, CONSTRUCTION

DESCRIPTION: AVIATION PRESERVATION PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DDR	\$120,000	\$0	\$0	\$0	\$0	\$120,000
94	FAA	\$1,350,000	\$0	\$0	\$0	\$0	\$1,350,000
94	LF	\$30,000	\$0	\$0	\$0	\$0	\$30,000
Total		\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000

LAKE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 437056-1

SR25 (US 27) FROM US 192 TO GREATER GROVES/GOLDEN EAGLE

DESCRIPTION: LIGHTING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
31	DIH	\$10,000	\$0	\$0	\$0	\$0	\$10,000
32	DDR	\$400,000	\$0	\$0	\$0	\$0	\$400,000
52	DDR	\$2,144,340	\$0	\$0	\$0	\$0	\$2,144,340
61	DIH	\$10,000	\$0	\$0	\$0	\$0	\$10,000
62	DDR	\$300,000	\$0	\$0	\$0	\$0	\$300,000
62	DDR	\$25,000	\$0	\$0	\$0	\$0	\$25,000
Total		\$2,889,340	\$0	\$0	\$0	\$0	\$2,889,340

LAKE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 437114-6

SR 46/SR 429 FROM SR 46 TO WEKIVA RIVER RD

DESCRIPTION: LANDSCAPING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	DDR	\$153,900	\$0	\$0	\$0	\$0	\$153,900
52	SL	\$2,159,525	\$0	\$0	\$0	\$0	\$2,159,525
61	DIH	\$20,520	\$0	\$0	\$0	\$0	\$20,520
62	SL	\$166,273	\$0	\$0	\$0	\$0	\$166,273
62	DS	\$10,260	\$0	\$0	\$0	\$0	\$10,260
Total		\$2,510,478	\$0	\$0	\$0	\$0	\$2,510,478

LAKE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 437464-2

OLD 441 / CR 19A @ EUDORA ROAD

DESCRIPTION: ROUNDABOUT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
54	CIGP	\$0	\$1,748,382	\$0	\$0	\$0	\$1,748,382
54	LF	\$0	\$1,748,382	\$0	\$0	\$0	\$1,748,382
Total		\$0	\$3,496,764	\$0	\$0	\$0	\$3,496,764

LAKE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Resurfacing

ITEM SEGMENT#: 437938-1

SR 19/S CENTRAL AVE FROM N OF CR 450A TO S OF CR 450/W OCALA STREET

DESCRIPTION: RESURFACING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	DDR	\$2,593,124	\$0	\$0	\$0	\$0	\$2,593,124
61	DIH	\$5,263	\$0	\$0	\$0	\$0	\$5,263
62	DDR	\$274,746	\$0	\$0	\$0	\$0	\$274,746
62	DDR	\$52,634	\$0	\$0	\$0	\$0	\$52,634
Total		\$2,925,767	\$0	\$0	\$0	\$0	\$2,925,767

LAKE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Aviation/Seaport/Spaceport

ITEM SEGMENT#: 438497-2

LAKE-UMATILLA MUNI ACQUIRE LAND

DESCRIPTION: AVIATION REVENUE/OPERATIONAL

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DDR	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
94	DPTO	\$0	\$0	\$600,000	\$1,000,000	\$0	\$1,600,000
94	LF	\$0	\$0	\$150,000	\$250,000	\$250,000	\$650,000
Total		\$0	\$0	\$750,000	\$1,250,000	\$1,250,000	\$3,250,000

LAKE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Resurfacing

ITEM SEGMENT#: 439142-1

SR 44 FROM SR 44 TO 500-FT EAST OF GREEN FOREST DRIVE

DESCRIPTION: RESURFACING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	DDR	\$0	\$583,623	\$0	\$0	\$0	\$583,623
52	DS	\$0	\$2,484,178	\$0	\$0	\$0	\$2,484,178
52	SA	\$0	\$1,659,495	\$0	\$0	\$0	\$1,659,495
61	DIH	\$0	\$10,540	\$0	\$0	\$0	\$10,540
62	DDR	\$0	\$318,407	\$0	\$0	\$0	\$318,407
62	DDR	\$0	\$26,350	\$0	\$0	\$0	\$26,350
Total		\$0	\$5,082,593	\$0	\$0	\$0	\$5,082,593

LAKE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 439329-3

LAKE SUMTER URBAN AREA FY 2020/2021-2021/2022 UPWP

DESCRIPTION: TRANSPORTATION PLANNING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
14	PL	\$575,035	\$0	\$0	\$0	\$0	\$575,035
Total		\$575,035	\$0	\$0	\$0	\$0	\$575,035

LAKE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 439329-4

LAKE SUMTER URBAN AREA FY 2022/2023-2023/2024 UPWP

DESCRIPTION: TRANSPORTATION PLANNING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
14	PL	\$0	\$577,081	\$577,081	\$0	\$0	\$1,154,162
Total		\$0	\$577,081	\$577,081	\$0	\$0	\$1,154,162

LAKE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 439329-5

LAKE SUMTER URBAN AREA FY 2024/2025-2025/2026 UPWP

DESCRIPTION: TRANSPORTATION PLANNING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
14	PL	\$0	\$0	\$0	\$577,081	\$577,081	\$1,154,162
Total		\$0	\$0	\$0	\$577,081	\$577,081	\$1,154,162

LAKE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 440801-1

LAKE-LAKE-SUMTER MPO PLANNING STUDIES

DESCRIPTION: PTO STUDIES

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
14	DPTO	\$25,280	\$0	\$0	\$0	\$0	\$25,280
14	DU	\$202,248	\$0	\$0	\$0	\$0	\$202,248
14	LF	\$25,280	\$0	\$0	\$0	\$0	\$25,280
14	DPTO	\$0	\$25,770	\$0	\$0	\$0	\$25,770
14	DU	\$0	\$206,174	\$0	\$0	\$0	\$206,174
14	LF	\$0	\$25,770	\$0	\$0	\$0	\$25,770
14	DPTO	\$0	\$0	\$26,277	\$0	\$0	\$26,277
14	DU	\$0	\$0	\$210,218	\$0	\$0	\$210,218
14	LF	\$0	\$0	\$26,277	\$0	\$0	\$26,277
14	DPTO	\$0	\$0	\$0	\$46,219	\$0	\$46,219
14	DU	\$0	\$0	\$0	\$369,749	\$0	\$369,749
14	LF	\$0	\$0	\$0	\$46,219	\$0	\$46,219
14	DPTO	\$0	\$0	\$0	\$0	\$46,219	\$46,219
14	DU	\$0	\$0	\$0	\$0	\$369,749	\$369,749
14	LF	\$0	\$0	\$0	\$0	\$46,219	\$46,219
Total		\$252,808	\$257,714	\$262,772	\$462,187	\$462,187	\$1,697,668

LAKE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 441710-1

ROUND LAKE ROAD FROM SOUTH OF WOLF BRANCH RD TO NORTH OF SR 44

DESCRIPTION: NEW ROAD CONSTRUCTION

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
44	LF	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
44	TRIP	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
Total		\$0	\$4,000,000	\$0	\$0	\$0	\$4,000,000

LAKE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 441779-1

CR 455/HARTLE RD. FROM HARTWOOD MARSH RD. TO MAGNOLIA ISLAND BLVD.

DESCRIPTION: NEW ROAD CONSTRUCTION

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
44	CIGP	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
44	LF	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
Total		\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000

LAKE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Transit

ITEM SEGMENT#: 442453-1

LAKE-BLOCK GRANT OPERATING ASSISTANCE

DESCRIPTION: OPERATING FOR FIXED ROUTE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
84	DPTO	\$0	\$882,526	\$0	\$0	\$0	\$882,526
84	LF	\$0	\$882,526	\$0	\$0	\$0	\$882,526
84	DPTO	\$0	\$0	\$808,771	\$0	\$0	\$808,771
84	LF	\$0	\$0	\$808,771	\$0	\$0	\$808,771
84	DPTO	\$0	\$0	\$0	\$936,272	\$0	\$936,272
84	LF	\$0	\$0	\$0	\$936,272	\$0	\$936,272
84	DPTO	\$0	\$0	\$0	\$0	\$964,360	\$964,360
84	LF	\$0	\$0	\$0	\$0	\$964,360	\$964,360
Total		\$0	\$1,765,052	\$1,617,542	\$1,872,544	\$1,928,720	\$7,183,858

LAKE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 442458-1

LAKE-SECTION 5311 RURAL TRANSPORTATION

DESCRIPTION: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
84	DU	\$0	\$536,532	\$0	\$0	\$0	\$536,532
84	LF	\$0	\$536,532	\$0	\$0	\$0	\$536,532
84	DU	\$0	\$0	\$563,359	\$0	\$0	\$563,359
84	LF	\$0	\$0	\$563,359	\$0	\$0	\$563,359
84	DU	\$0	\$0	\$0	\$591,527	\$0	\$591,527
84	LF	\$0	\$0	\$0	\$591,527	\$0	\$591,527
84	DU	\$0	\$0	\$0	\$0	\$621,102	\$621,102
84	LF	\$0	\$0	\$0	\$0	\$621,102	\$621,102
Total		\$0	\$1,073,064	\$1,126,718	\$1,183,054	\$1,242,204	\$4,625,040

LAKE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Aviation/Seaport/Spaceport

ITEM SEGMENT#: 442484-1

LAKE-LEESBURG INTL LAND ACQUISITION

DESCRIPTION: AVIATION REVENUE/OPERATIONAL

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DDR	\$0	\$0	\$0	\$0	\$400,000	\$400,000
94	DPTO	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000
94	LF	\$0	\$0	\$0	\$1,000,000	\$100,000	\$1,100,000
Total		\$0	\$0	\$0	\$2,000,000	\$500,000	\$2,500,000

LAKE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Safety

ITEM SEGMENT#: 443507-1

SR 44 SOUTH OF LAKESHORE BLVD TO NORTH OF LAKESHORE BLVD

DESCRIPTION: SAFETY PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	ACSS	\$1,359,699	\$0	\$0	\$0	\$0	\$1,359,699
61	ACSS	\$5,130	\$0	\$0	\$0	\$0	\$5,130
62	ACSS	\$91,197	\$0	\$0	\$0	\$0	\$91,197
62	ACSS	\$10,260	\$0	\$0	\$0	\$0	\$10,260
Total		\$1,466,286	\$0	\$0	\$0	\$0	\$1,466,286

LAKE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Safety

ITEM SEGMENT#: 443508-1

LAKE ELLA ROAD FROM NE 90TH ST TO SR 25 / SR 500 (US 27 / US 441)

DESCRIPTION: SAFETY PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
58	ACSS	\$350,000	\$0	\$0	\$0	\$0	\$350,000
61	ACSS	\$5,000	\$0	\$0	\$0	\$0	\$5,000
68	ACSS	\$54,180	\$0	\$0	\$0	\$0	\$54,180
Total		\$409,180	\$0	\$0	\$0	\$0	\$409,180

LAKE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Safety

ITEM SEGMENT#: 443511-1

CR 452 FROM CR 44 TO LAKE / MARION COUNTY LINE

DESCRIPTION: SAFETY PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
58	ACSS	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
61	ACSS	\$5,000	\$0	\$0	\$0	\$0	\$5,000
68	ACSS	\$227,000	\$0	\$0	\$0	\$0	\$227,000
Total		\$2,232,000	\$0	\$0	\$0	\$0	\$2,232,000

LAKE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Safety

ITEM SEGMENT#: 443546-1

US 441 FROM GRIFFIN RD TO MLK BLVD

DESCRIPTION: SAFETY PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	ACSS	\$2,122,969	\$0	\$0	\$0	\$0	\$2,122,969
52	DDR	\$1,050,744	\$0	\$0	\$0	\$0	\$1,050,744
61	ACSS	\$5,130	\$0	\$0	\$0	\$0	\$5,130
62	ACSS	\$497,651	\$0	\$0	\$0	\$0	\$497,651
62	ACSS	\$20,520	\$0	\$0	\$0	\$0	\$20,520
Total		\$3,697,014	\$0	\$0	\$0	\$0	\$3,697,014

LAKE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Resurfacing

ITEM SEGMENT#: 443592-1

SR 44 / MAIN ST / SR 500 FROM 750' E OF SR 44 TO 535' S OF LINCOLN AVE

DESCRIPTION: RESURFACING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
62	SL	\$485,651	\$0	\$0	\$0	\$0	\$485,651
52	DS	\$301,104	\$0	\$0	\$0	\$0	\$301,104
52	SA	\$3,801,236	\$0	\$0	\$0	\$0	\$3,801,236
61	DIH	\$10,260	\$0	\$0	\$0	\$0	\$10,260
62	DDR	\$2,841	\$0	\$0	\$0	\$0	\$2,841
62	SL	\$7,419	\$0	\$0	\$0	\$0	\$7,419
Total		\$4,608,511	\$0	\$0	\$0	\$0	\$4,608,511

LAKE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 443999-1

SHOULDER AND/OR DITCH REPAIRS

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
72	D	\$972,330	\$0	\$0	\$0	\$0	\$972,330
Total		\$972,330	\$0	\$0	\$0	\$0	\$972,330

LAKE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Aviation/Seaport/Spaceport

ITEM SEGMENT#: 444872-2

LAKE-LEESBURG INTL PAVEMENT REHABILITATION - CONSTRUCTION

DESCRIPTION: AVIATION PRESERVATION PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DDR	\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000
94	LF	\$400,000	\$0	\$0	\$0	\$0	\$400,000
Total		\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000

LAKE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Aviation/Seaport/Spaceport

ITEM SEGMENT#: 444873-1

LAKE-LEESBURG INTL FUEL FARM

DESCRIPTION: AVIATION REVENUE/OPERATIONAL

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DDR	\$0	\$160,000	\$0	\$0	\$0	\$160,000
94	LF	\$0	\$40,000	\$0	\$0	\$0	\$40,000
Total		\$0	\$200,000	\$0	\$0	\$0	\$200,000

LAKE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Aviation/Seaport/Spaceport

ITEM SEGMENT#: 444873-2

LAKE-LEESBURG INTL FUEL FARM CONSTRUCTION

DESCRIPTION: AVIATION REVENUE/OPERATIONAL

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DDR	\$0	\$1,200,000	\$0	\$0	\$0	\$1,200,000
94	LF	\$0	\$300,000	\$0	\$0	\$0	\$300,000
Total		\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000

LAKE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Aviation/Seaport/Spaceport

ITEM SEGMENT#: 444875-1

LAKE-UMATILLA MUNI RELOCATE ROAD

DESCRIPTION: AVIATION PRESERVATION PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DDR	\$0	\$0	\$320,000	\$0	\$0	\$320,000
94	LF	\$0	\$0	\$80,000	\$0	\$0	\$80,000
Total		\$0	\$0	\$400,000	\$0	\$0	\$400,000

LAKE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Resurfacing

ITEM SEGMENT#: 445294-1

SR 40 FROM MARION COUNTY LINE TO VOLUSIA COUNTY LINE

DESCRIPTION: RESURFACING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	DDR	\$0	\$513,733	\$0	\$0	\$0	\$513,733
52	SA	\$0	\$6,057,437	\$0	\$0	\$0	\$6,057,437
61	DIH	\$0	\$10,540	\$0	\$0	\$0	\$10,540
62	DDR	\$0	\$825,952	\$0	\$0	\$0	\$825,952
62	DDR	\$0	\$26,350	\$0	\$0	\$0	\$26,350
Total		\$0	\$7,434,012	\$0	\$0	\$0	\$7,434,012

LAKE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Resurfacing

ITEM SEGMENT#: 445297-1

SR 19 FROM NORTH OF STEVENS AVE TO CR 452

DESCRIPTION: RESURFACING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	NHRE	\$0	\$0	\$3,199,555	\$0	\$0	\$3,199,555
61	DIH	\$0	\$0	\$10,000	\$0	\$0	\$10,000
62	DDR	\$0	\$0	\$403,082	\$0	\$0	\$403,082
62	DDR	\$0	\$0	\$10,000	\$0	\$0	\$10,000
31	DIH	\$10,000	\$0	\$0	\$0	\$0	\$10,000
32	ACSA	\$1,056,000	\$0	\$0	\$0	\$0	\$1,056,000
Total		\$1,066,000	\$0	\$3,622,637	\$0	\$0	\$4,688,637

LAKE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Traffic Operations

ITEM SEGMENT#: 445684-1

US 441 / SR 44 @ CR 44C EUDORA RD

DESCRIPTION: TRAFFIC SIGNALS

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	ACSS	\$0	\$578,854	\$0	\$0	\$0	\$578,854
52	DDR	\$0	\$192,791	\$0	\$0	\$0	\$192,791
61	ACSS	\$0	\$5,270	\$0	\$0	\$0	\$5,270
62	ACSS	\$0	\$61,185	\$0	\$0	\$0	\$61,185
62	ACSS	\$0	\$21,080	\$0	\$0	\$0	\$21,080
Total		\$0	\$859,180	\$0	\$0	\$0	\$859,180

LAKE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Safety

ITEM SEGMENT#: 445685-1

SR 33 / CR 33 FROM POLK CO. LINE TO SR 50

DESCRIPTION: SAFETY PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	ACSS	\$0	\$1,418,940	\$0	\$0	\$0	\$1,418,940
52	DDR	\$0	\$1,099,629	\$0	\$0	\$0	\$1,099,629
61	ACSS	\$0	\$10,540	\$0	\$0	\$0	\$10,540
62	ACSS	\$0	\$227,295	\$0	\$0	\$0	\$227,295
62	ACSS	\$0	\$26,350	\$0	\$0	\$0	\$26,350
Total		\$0	\$2,782,754	\$0	\$0	\$0	\$2,782,754

LAKE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Safety

ITEM SEGMENT#: 445686-1

SR 19 / SR 44 @ ORANGE AVE

DESCRIPTION: SAFETY PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	ACSS	\$0	\$0	\$1,549,021	\$0	\$0	\$1,549,021
61	ACSS	\$0	\$0	\$10,830	\$0	\$0	\$10,830
62	ACSS	\$0	\$0	\$245,841	\$0	\$0	\$245,841
62	ACSS	\$0	\$0	\$21,660	\$0	\$0	\$21,660
Total		\$0	\$0	\$1,827,352	\$0	\$0	\$1,827,352

LAKE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 446547-1

SR 500 (US 441) FROM LAKE ELLA RD TO AVENIDA CENTRAL

DESCRIPTION: LANDSCAPING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	DDR	\$0	\$0	\$0	\$197,092	\$0	\$197,092
Total		\$0	\$0	\$0	\$197,092	\$0	\$197,092

LAKE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Resurfacing

ITEM SEGMENT#: 447093-1

SR 33 / SR 50 FROM W OF GROVELAND BIFURCATION TO CRITTENDEN ST

DESCRIPTION: RESURFACING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
31	DIH	\$10,000	\$0	\$0	\$0	\$0	\$10,000
32	DDR	\$538,000	\$0	\$0	\$0	\$0	\$538,000
52	DS	\$0	\$0	\$1,435,873	\$0	\$0	\$1,435,873
61	DIH	\$0	\$0	\$10,000	\$0	\$0	\$10,000
62	DDR	\$0	\$0	\$185,616	\$0	\$0	\$185,616
62	DDR	\$0	\$0	\$10,000	\$0	\$0	\$10,000
Total		\$548,000	\$0	\$1,641,489	\$0	\$0	\$2,189,489

LAKE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Resurfacing

ITEM SEGMENT#: 447098-1

SR-25 FROM LAKE LOUISA RD TO CLUSTER OAK DRIVE

DESCRIPTION: RESURFACING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
31	DIH	\$10,000	\$0	\$0	\$0	\$0	\$10,000
32	ACSA	\$880,000	\$0	\$0	\$0	\$0	\$880,000
52	SA	\$0	\$0	\$9,765,164	\$0	\$0	\$9,765,164
61	DIH	\$0	\$0	\$10,000	\$0	\$0	\$10,000
62	DDR	\$0	\$0	\$1,262,348	\$0	\$0	\$1,262,348
62	DDR	\$0	\$0	\$10,000	\$0	\$0	\$10,000
Total		\$890,000	\$0	\$11,047,512	\$0	\$0	\$11,937,512

LAKE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 447609-1

CR 565/VILLA CITY RD FROM NORTH OF SR 50 TO SOUTH OF US 27

DESCRIPTION: PAVE SHOULDERS

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
31	ACSL	\$10,000	\$0	\$0	\$0	\$0	\$10,000
38	ACSL	\$600,000	\$0	\$0	\$0	\$0	\$600,000
58	ACSS	\$0	\$0	\$0	\$2,996,000	\$0	\$2,996,000
61	ACSS	\$0	\$0	\$0	\$20,000	\$0	\$20,000
68	ACSS	\$0	\$0	\$0	\$309,187	\$0	\$309,187
Total		\$610,000	\$0	\$0	\$3,325,187	\$0	\$3,935,187

LAKE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Resurfacing

ITEM SEGMENT#: 447683-1

CR 455 (HARTLE RD) FROM GOOD HEARTH TO LOST LAKE

DESCRIPTION: WIDEN/RESURFACE EXIST LANES

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
54	CIGP	\$0	\$667,897	\$0	\$0	\$0	\$667,897
54	LF	\$0	\$667,897	\$0	\$0	\$0	\$667,897
Total		\$0	\$1,335,794	\$0	\$0	\$0	\$1,335,794

LAKE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 447990-1

BEVERLY SHORES NEIGHBORHOOD SIDEWALK PROJECT AT VARIOUS LOCATIONS

DESCRIPTION: SIDEWALK

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
31	SR2T	\$0	\$0	\$0	\$5,000	\$0	\$5,000
38	SR2T	\$0	\$0	\$0	\$25,000	\$0	\$25,000
Total		\$0	\$0	\$0	\$30,000	\$0	\$30,000

LAKE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Aviation/Seaport/Spaceport

ITEM SEGMENT#: 448010-1

LEESBURG INTERNATIONAL AIRPORT TAXIWAY

DESCRIPTION: AVIATION PRESERVATION PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DDR	\$0	\$320,000	\$720,000	\$0	\$0	\$1,040,000
94	LF	\$0	\$80,000	\$180,000	\$0	\$0	\$260,000
Total		\$0	\$400,000	\$900,000	\$0	\$0	\$1,300,000

LAKE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 448186-1

LEESBURG OPERATIONS CENTER CARPET REPLACEMENT

DESCRIPTION: FIXED CAPITAL OUTLAY

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
72	D	\$125,000	\$0	\$0	\$0	\$0	\$125,000
Total		\$125,000	\$0	\$0	\$0	\$0	\$125,000

LAKE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Rail

ITEM SEGMENT#: 448388-1

HUFFSTETLER DR AT RR CROSSING #622006J

DESCRIPTION: RAIL SAFETY PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
57	RHP	\$92,591	\$0	\$0	\$0	\$0	\$92,591
Total		\$92,591	\$0	\$0	\$0	\$0	\$92,591

LAKE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 448733-1

WELLNESS WAY FROM US-27 TO THE LAKE/ORANGE COUNTY LINE

DESCRIPTION: NEW ROAD CONSTRUCTION

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
34	CIGP	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
34	LF	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
Total		\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000

LAKE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 448734-1

HOOKS ST FROM HANCOCK RD TO CR-455/HARTLE RD

DESCRIPTION: NEW ROAD CONSTRUCTION

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
54	CIGP	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
54	LF	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
Total		\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Capacity

ITEM SEGMENT#: 238648-1

SR 45 (US 41) FROM SW 110TH ST TO NORTH OF SR 40

DESCRIPTION: ADD LANES & RECONSTRUCT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
61	DIH	\$0	\$0	\$54,150	\$0	\$0	\$54,150
52	DDR	\$0	\$0	\$20,719,076	\$0	\$0	\$20,719,076
52	DS	\$0	\$0	\$8,882,919	\$0	\$0	\$8,882,919
52	SL	\$0	\$0	\$8,337,257	\$0	\$0	\$8,337,257
52	SN	\$0	\$0	\$2,706,657	\$0	\$0	\$2,706,657
62	DDR	\$0	\$0	\$3,069,029	\$0	\$0	\$3,069,029
62	DDR	\$0	\$0	\$297,825	\$0	\$0	\$297,825
62	DDR	\$0	\$0	\$0	\$0	\$144,355	\$144,355
Total		\$0	\$0	\$44,066,913	\$0	\$144,355	\$44,211,268

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Capacity

ITEM SEGMENT#: 410674-2

SR 40 FROM END OF 4 LANES TO EAST OF CR 314

DESCRIPTION: ADD LANES & RECONSTRUCT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
43	SN	\$313,378	\$0	\$0	\$0	\$0	\$313,378
4B	SN	\$91,934	\$0	\$0	\$0	\$0	\$91,934
Total		\$405,312	\$0	\$0	\$0	\$0	\$405,312

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 411256-5

SR 35 (US 301) DALLAS POND REDESIGN

DESCRIPTION: PRELIMINARY ENGINEERING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
43	DDR	\$100,000	\$40,420	\$0	\$0	\$0	\$140,420
4B	DDR	\$20,000	\$3,100	\$0	\$0	\$0	\$23,100
52	DDR	\$202,987	\$0	\$0	\$0	\$0	\$202,987
61	DIH	\$13,229	\$0	\$0	\$0	\$0	\$13,229
62	DS	\$41,963	\$0	\$0	\$0	\$0	\$41,963
62	DDR	\$10,260	\$0	\$0	\$0	\$0	\$10,260
Total		\$388,439	\$43,520	\$0	\$0	\$0	\$431,959

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 413615-3

LIGHTING AGREEMENTS

DESCRIPTION: LIGHTING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
78	D	\$41,729	\$42,980	\$44,270	\$45,598	\$46,966	\$221,543
78	D	\$18,083	\$18,625	\$19,184	\$19,759	\$20,352	\$96,003
78	D	\$4,452	\$4,585	\$4,723	\$4,864	\$5,010	\$23,634
78	D	\$333,272	\$343,267	\$353,564	\$364,173	\$375,095	\$1,769,371
78	D	\$18,361	\$18,912	\$19,479	\$20,063	\$20,665	\$97,480
Total		\$415,897	\$428,369	\$441,220	\$454,457	\$468,088	\$2,208,031

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 418107-1

MARION PRIMARY IN-HOUSE

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
71	D	\$1,781,973	\$1,781,973	\$1,781,973	\$1,781,973	\$1,781,973	\$8,909,865
72	D	\$50,000	\$50,000	\$0	\$0	\$0	\$100,000
Total		\$1,831,973	\$1,831,973	\$1,781,973	\$1,781,973	\$1,781,973	\$9,009,865

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 423391-2

ASPHALT RESURFACING VARIOUS LOCATIONS

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
72	D	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Total		\$200,000	\$0	\$0	\$0	\$0	\$200,000

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 426179-1

SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES

DESCRIPTION: MISCELLANEOUS CONSTRUCTION

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	DDR	\$0	\$0	\$93,282	\$0	\$0	\$93,282
52	TALL	\$0	\$0	\$11,577	\$0	\$0	\$11,577
52	TALN	\$0	\$0	\$170,381	\$0	\$0	\$170,381
52	TALT	\$0	\$0	\$2,160,363	\$0	\$0	\$2,160,363
61	DIH	\$0	\$0	\$5,415	\$0	\$0	\$5,415
62	TALT	\$0	\$0	\$227,430	\$0	\$0	\$227,430
62	TALT	\$0	\$0	\$45,486	\$0	\$0	\$45,486
Total		\$0	\$0	\$2,713,934	\$0	\$0	\$2,713,934

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 427188-2

SUNTRAN/OCALA/MARION URB.CAP/OPER. FIXED ROUTE FTA SECTION 5307-2009

DESCRIPTION: CAPITAL FOR FIXED ROUTE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	FTA	\$2,395,321	\$0	\$0	\$0	\$0	\$2,395,321
94	LF	\$598,830	\$0	\$0	\$0	\$0	\$598,830
94	FTA	\$0	\$2,467,181	\$0	\$0	\$0	\$2,467,181
94	LF	\$0	\$616,795	\$0	\$0	\$0	\$616,795
94	FTA	\$0	\$0	\$2,541,196	\$0	\$0	\$2,541,196
94	LF	\$0	\$0	\$635,299	\$0	\$0	\$635,299
94	FTA	\$0	\$0	\$0	\$2,617,431	\$0	\$2,617,431
94	LF	\$0	\$0	\$0	\$654,398	\$0	\$654,398
Total		\$2,994,151	\$3,083,976	\$3,176,495	\$3,271,829	\$0	\$12,526,451

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 429178-1

UNPAVED SHOULDER REPAIR

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
72	D	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Total		\$100,000	\$0	\$0	\$0	\$0	\$100,000

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Transit

ITEM SEGMENT#: 433304-1

MARION-BLOCK GRANT OPERATING ASSIST FOR FIXED ROUTE SERVICE

DESCRIPTION: OPERATING FOR FIXED ROUTE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
84	DPTO	\$710,265	\$0	\$0	\$0	\$0	\$710,265
84	LF	\$710,265	\$0	\$0	\$0	\$0	\$710,265
Total		\$1,420,530	\$0	\$0	\$0	\$0	\$1,420,530

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 433312-1

MARION-SECTION 5311 RURAL TRANSPORTATION

DESCRIPTION: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
84	DU	\$890,251	\$0	\$0	\$0	\$0	\$890,251
84	LF	\$890,251	\$0	\$0	\$0	\$0	\$890,251
Total		\$1,780,502	\$0	\$0	\$0	\$0	\$1,780,502

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 433651-1

CR 484 FROM SW 20TH AVENUE TO CR 475A

DESCRIPTION: INTERCHANGE IMPROVEMENT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
43	ACSN	\$787,042	\$0	\$0	\$0	\$0	\$787,042
43	SL	\$311,997	\$0	\$0	\$0	\$0	\$311,997
43	SN	\$906,561	\$0	\$0	\$0	\$0	\$906,561
52	ACFP	\$8,345,363	\$0	\$0	\$0	\$0	\$8,345,363
52	LF	\$21,958	\$0	\$0	\$0	\$0	\$21,958
52	SN	\$310,625	\$0	\$0	\$0	\$0	\$310,625
56	ACSN	\$602,554	\$0	\$0	\$0	\$0	\$602,554
56	LF	\$817,040	\$0	\$0	\$0	\$0	\$817,040
56	SL	\$997,069	\$0	\$0	\$0	\$0	\$997,069
56	SN	\$795,284	\$0	\$0	\$0	\$0	\$795,284
61	ACFP	\$20,520	\$0	\$0	\$0	\$0	\$20,520
62	ACFP	\$856,710	\$0	\$0	\$0	\$0	\$856,710
62	ACFP	\$51,300	\$0	\$0	\$0	\$0	\$51,300
62	ACFP	\$0	\$0	\$48,735	\$0	\$0	\$48,735
Total		\$14,824,023	\$0	\$48,735	\$0	\$0	\$14,872,758

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 433651-4

CR 484 FROM SW 20TH AVENUE TO CR 475A

DESCRIPTION: LANDSCAPING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
31	SN	\$10,000	\$0	\$0	\$0	\$0	\$10,000
32	SN	\$50,000	\$0	\$0	\$0	\$0	\$50,000
52	SN	\$0	\$105,400	\$0	\$0	\$0	\$105,400
61	SN	\$0	\$21,080	\$0	\$0	\$0	\$21,080
62	SN	\$0	\$26,350	\$0	\$0	\$0	\$26,350
62	SN	\$0	\$10,540	\$0	\$0	\$0	\$10,540
Total		\$60,000	\$163,370	\$0	\$0	\$0	\$223,370

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Capacity

ITEM SEGMENT#: 433652-1

SR 40 INTERSECTIONS AT SW 40TH AVENUE AND SW 27TH AVENUE

DESCRIPTION: ADD TURN LANE(S)

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
41	DIH	\$34,000	\$32,000	\$0	\$0	\$0	\$66,000
43	SL	\$1,000,000	\$1,500,000	\$500,000	\$221,000	\$0	\$3,221,000
45	SL	\$52,500	\$0	\$0	\$0	\$0	\$52,500
4B	SL	\$100,000	\$150,000	\$100,000	\$32,000	\$0	\$382,000
Total		\$1,186,500	\$1,682,000	\$600,000	\$253,000	\$0	\$3,721,500

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Traffic Operations

ITEM SEGMENT#: 433660-1

US 441 @ SR 464

DESCRIPTION: TRAFFIC OPS IMPROVEMENT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
32	DDR	\$0	\$0	\$0	\$160,000	\$0	\$160,000
43	DDR	\$252,000	\$0	\$0	\$0	\$0	\$252,000
4B	DDR	\$7,835	\$0	\$0	\$0	\$0	\$7,835
52	DDR	\$0	\$0	\$0	\$0	\$2,801,308	\$2,801,308
61	DIH	\$0	\$0	\$0	\$0	\$28,700	\$28,700
62	DDR	\$0	\$0	\$0	\$0	\$287,000	\$287,000
62	DDR	\$0	\$0	\$0	\$0	\$57,400	\$57,400
Total		\$259,835	\$0	\$0	\$160,000	\$3,174,408	\$3,594,243

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Traffic Operations

ITEM SEGMENT#: 433661-1

US 441 FROM SR 40 TO SR 40A (SW BROADWAY)

DESCRIPTION: TRAFFIC OPS IMPROVEMENT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
62	DDR	\$0	\$18,234	\$0	\$0	\$0	\$18,234
41	DIH	\$18,157	\$0	\$0	\$0	\$0	\$18,157
43	DDR	\$250,000	\$187,000	\$100,000	\$0	\$0	\$537,000
4B	DDR	\$40,000	\$10,000	\$6,879	\$0	\$0	\$56,879
52	ACSL	\$1,134,485	\$0	\$0	\$0	\$0	\$1,134,485
52	DDR	\$156,200	\$0	\$0	\$0	\$0	\$156,200
52	LF	\$598,113	\$0	\$0	\$0	\$0	\$598,113
52	SL	\$701,268	\$0	\$0	\$0	\$0	\$701,268
61	SL	\$34,361	\$0	\$0	\$0	\$0	\$34,361
62	SL	\$234,241	\$0	\$0	\$0	\$0	\$234,241
62	DDR	\$37,552	\$0	\$0	\$0	\$0	\$37,552
Total		\$3,204,377	\$215,234	\$106,879	\$0	\$0	\$3,526,490

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Capacity

ITEM SEGMENT#: 434844-1

CR 42 AT SE 182ND

DESCRIPTION: ADD LEFT TURN LANE(S)

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
58	ACSS	\$350,000	\$0	\$0	\$0	\$0	\$350,000
61	ACSS	\$3,000	\$0	\$0	\$0	\$0	\$3,000
68	ACSS	\$54,200	\$0	\$0	\$0	\$0	\$54,200
Total		\$407,200	\$0	\$0	\$0	\$0	\$407,200

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 435209-1

I-75 (SR 93) AT NW 49TH ST FROM END OF NW 49TH ST TO END OF NW 35TH ST

DESCRIPTION: INTERCHANGE (NEW)

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
48	LF	\$10,200,000	\$0	\$0	\$0	\$0	\$10,200,000
52	CIGP	\$0	\$0	\$0	\$8,306,703	\$0	\$8,306,703
52	DDR	\$0	\$0	\$0	\$7,062,906	\$0	\$7,062,906
52	LF	\$0	\$0	\$0	\$8,206,420	\$0	\$8,206,420
52	SL	\$0	\$0	\$0	\$8,919,917	\$0	\$8,919,917
52	SN	\$0	\$0	\$0	\$3,028,371	\$0	\$3,028,371
52	TRIP	\$0	\$0	\$0	\$5,012,108	\$0	\$5,012,108
52	TRWR	\$0	\$0	\$0	\$3,280,139	\$0	\$3,280,139
61	SL	\$0	\$0	\$0	\$111,501	\$0	\$111,501
62	DDR	\$0	\$0	\$0	\$3,568,000	\$0	\$3,568,000
62	DDR	\$0	\$0	\$0	\$278,750	\$0	\$278,750
Total		\$10,200,000	\$0	\$0	\$47,774,815	\$0	\$57,974,815

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Bicycle/Pedestrian

ITEM SEGMENT#: 435484-2

PRUITT TRAIL FROM SR 200 TO PRUITT TRAILHEAD

DESCRIPTION: BIKE PATH/TRAIL

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
58	ACSN	\$336,093	\$0	\$0	\$0	\$0	\$336,093
58	SL	\$460,700	\$0	\$0	\$0	\$0	\$460,700
58	SN	\$561,853	\$0	\$0	\$0	\$0	\$561,853
58	TALL	\$286,110	\$0	\$0	\$0	\$0	\$286,110
58	TALT	\$353,244	\$0	\$0	\$0	\$0	\$353,244
61	TALT	\$10,000	\$0	\$0	\$0	\$0	\$10,000
68	TALT	\$150,000	\$0	\$0	\$0	\$0	\$150,000
Total		\$2,158,000	\$0	\$0	\$0	\$0	\$2,158,000

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 436361-1

ITS OPERATIONAL SUPPORT- MARION COUNTY

DESCRIPTION: ITS COMMUNICATION SYSTEM

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
32	ACSL	\$25,000	\$0	\$0	\$0	\$0	\$25,000
32	ACSL	\$25,000	\$0	\$0	\$0	\$0	\$25,000
32	ACSL	\$25,000	\$0	\$0	\$0	\$0	\$25,000
52	ACSL	\$1,322,389	\$0	\$0	\$0	\$0	\$1,322,389
61	ACSL	\$10,260	\$0	\$0	\$0	\$0	\$10,260
62	ACSL	\$230,850	\$0	\$0	\$0	\$0	\$230,850
Total		\$1,638,499	\$0	\$0	\$0	\$0	\$1,638,499

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 436361-2

ITS OPERATIONAL SUPPORT- CITY OF OCALA

DESCRIPTION: ITS COMMUNICATION SYSTEM

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	ACSL	\$531,432	\$0	\$0	\$0	\$0	\$531,432
32	ACSL	\$25,000	\$0	\$0	\$0	\$0	\$25,000
32	ACSL	\$25,000	\$0	\$0	\$0	\$0	\$25,000
32	ACSL	\$25,000	\$0	\$0	\$0	\$0	\$25,000
61	ACSL	\$10,260	\$0	\$0	\$0	\$0	\$10,260
62	ACSL	\$128,250	\$0	\$0	\$0	\$0	\$128,250
Total		\$744,942	\$0	\$0	\$0	\$0	\$744,942

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 436375-1

CITYWIDE SIDEWALK IMPROVEMENTS

DESCRIPTION: SIDEWALK

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
58	SL	\$32,366	\$0	\$0	\$0	\$0	\$32,366
58	TALT	\$821,584	\$0	\$0	\$0	\$0	\$821,584
61	TALT	\$5,000	\$0	\$0	\$0	\$0	\$5,000
Total		\$858,950	\$0	\$0	\$0	\$0	\$858,950

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 436375-2

CITYWIDE SIDEWALK IMPROVEMENTS

DESCRIPTION: SIDEWALK

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
62	ACSA	\$95,181	\$0	\$0	\$0	\$0	\$95,181
62	ACSL	\$19,747	\$0	\$0	\$0	\$0	\$19,747
Total		\$114,928	\$0	\$0	\$0	\$0	\$114,928

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 436474-2

SADDLEWOOD ELEMENTARY SIDEWALK IMPROVEMENTS

DESCRIPTION: SIDEWALK

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
58	TALL	\$273,249	\$0	\$0	\$0	\$0	\$273,249
58	TALT	\$26,847	\$0	\$0	\$0	\$0	\$26,847
61	SL	\$4,455	\$0	\$0	\$0	\$0	\$4,455
61	TALL	\$545	\$0	\$0	\$0	\$0	\$545
68	TALL	\$12,000	\$0	\$0	\$0	\$0	\$12,000
Total		\$317,096	\$0	\$0	\$0	\$0	\$317,096

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 436474-3

LEGACY ELEMENTARY SCHOOL SIDEWALKS

DESCRIPTION: SIDEWALK

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
58	TALT	\$1,400,659	\$0	\$0	\$0	\$0	\$1,400,659
61	TALT	\$5,000	\$0	\$0	\$0	\$0	\$5,000
68	SL	\$28,181	\$0	\$0	\$0	\$0	\$28,181
68	TALT	\$7,819	\$0	\$0	\$0	\$0	\$7,819
Total		\$1,441,659	\$0	\$0	\$0	\$0	\$1,441,659

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Bicycle/Pedestrian

ITEM SEGMENT#: 436755-1

INDIAN LAKE TRAIL FROM SILVER SPRINGS STATE PARK TO INDIAN LAKE PARK

DESCRIPTION: BIKE PATH/TRAIL

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
31	TALL	\$5,000	\$0	\$0	\$0	\$0	\$5,000
38	TALL	\$150,000	\$0	\$0	\$0	\$0	\$150,000
Total		\$155,000	\$0	\$0	\$0	\$0	\$155,000

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Bicycle/Pedestrian

ITEM SEGMENT#: 436756-1

DOWNTOWN OCALA TRAIL FROM SE OSCEOLA AVE TO SILVER SPRINGS STATE PARK

DESCRIPTION: BIKE PATH/TRAIL

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
38	TALL	\$0	\$0	\$0	\$250,000	\$0	\$250,000
31	TALL	\$0	\$0	\$0	\$3,001	\$0	\$3,001
Total		\$0	\$0	\$0	\$253,001	\$0	\$253,001

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 437596-2

SR 40/SILVER SPRINGS BLVD FROM NW 27TH AVE TO SW 7TH AVE

DESCRIPTION: SIDEWALK

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	SL	\$0	\$771,249	\$0	\$0	\$0	\$771,249
61	DIH	\$0	\$10,540	\$0	\$0	\$0	\$10,540
62	SL	\$0	\$105,400	\$0	\$0	\$0	\$105,400
62	SL	\$0	\$26,350	\$0	\$0	\$0	\$26,350
Total		\$0	\$913,539	\$0	\$0	\$0	\$913,539

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 437826-1

I-75 MARION COUNTY REST AREAS LANDSCAPING

DESCRIPTION: LANDSCAPING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	DS	\$0	\$0	\$0	\$929,077	\$0	\$929,077
61	DIH	\$0	\$0	\$0	\$11,150	\$0	\$11,150
Total		\$0	\$0	\$0	\$940,227	\$0	\$940,227

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Aviation/Seaport/Spaceport

ITEM SEGMENT#: 438427-1

MARION AIRFIELD PAVEMENT IMPROVEMENTS

DESCRIPTION: AVIATION PRESERVATION PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DDR	\$0	\$300,000	\$1,000,000	\$0	\$0	\$1,300,000
94	DPTO	\$0	\$0	\$0	\$2,566,886	\$0	\$2,566,886
94	LF	\$0	\$75,000	\$250,000	\$641,722	\$0	\$966,722
Total		\$0	\$375,000	\$1,250,000	\$3,208,608	\$0	\$4,833,608

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Aviation/Seaport/Spaceport

ITEM SEGMENT#: 438435-1

MARION-MARION CO AIRPORT RUNWAY REHABILITATION

DESCRIPTION: AVIATION PRESERVATION PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DDR	\$800,000	\$0	\$0	\$0	\$0	\$800,000
94	LF	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Total		\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Aviation/Seaport/Spaceport

ITEM SEGMENT#: 438476-1

MARION-OCALA INTL AIRFIELD IMPROVEMENTS

DESCRIPTION: AVIATION PRESERVATION PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DDR	\$160,000	\$0	\$0	\$0	\$0	\$160,000
94	FAA	\$1,800,000	\$0	\$0	\$0	\$0	\$1,800,000
94	LF	\$40,000	\$0	\$0	\$0	\$0	\$40,000
Total		\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Aviation/Seaport/Spaceport

ITEM SEGMENT#: 438477-1

MARION-OCALA INTL TAXIWAY IMPROVEMENTS

DESCRIPTION: AVIATION PRESERVATION PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DDR	\$0	\$520,000	\$0	\$0	\$0	\$520,000
94	FAA	\$0	\$5,850,000	\$0	\$0	\$0	\$5,850,000
94	LF	\$0	\$130,000	\$0	\$0	\$0	\$130,000
Total		\$0	\$6,500,000	\$0	\$0	\$0	\$6,500,000

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 438562-1

I-75 (SR 93) REST AREA MARION COUNTY FROM N OF SR 484 TO S OF SR 200

DESCRIPTION: REST AREA

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	DRA	\$0	\$19,005,355	\$0	\$0	\$0	\$19,005,355
61	DIH	\$0	\$52,700	\$0	\$0	\$0	\$52,700
62	DRA	\$0	\$2,321,032	\$0	\$0	\$0	\$2,321,032
62	DRA	\$0	\$173,910	\$0	\$0	\$0	\$173,910
Total		\$0	\$21,552,997	\$0	\$0	\$0	\$21,552,997

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Resurfacing

ITEM SEGMENT#: 439234-1

SR 200 FROM I-75 TO US 301

DESCRIPTION: RESURFACING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
62	SL	\$0	\$10,540	\$0	\$0	\$0	\$10,540
52	SA	\$0	\$5,981,172	\$0	\$0	\$0	\$5,981,172
61	DIH	\$0	\$10,540	\$0	\$0	\$0	\$10,540
62	DDR	\$0	\$110,517	\$0	\$0	\$0	\$110,517
62	SL	\$0	\$652,282	\$0	\$0	\$0	\$652,282
62	DDR	\$0	\$15,810	\$0	\$0	\$0	\$15,810
Total		\$0	\$6,780,861	\$0	\$0	\$0	\$6,780,861

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Bicycle/Pedestrian

ITEM SEGMENT#: 439238-2

SR 25/500/US441/ FROM SR 35/SE BASELINE RD TO SR 200/SW 10TH STREET

DESCRIPTION: BIKE LANE/SIDEWALK

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
31	DIH	\$10,000	\$0	\$0	\$0	\$0	\$10,000
32	DDR	\$1,675,000	\$0	\$0	\$0	\$0	\$1,675,000
52	DDR	\$0	\$0	\$0	\$2,591,491	\$0	\$2,591,491
62	DDR	\$0	\$0	\$0	\$289,900	\$0	\$289,900
62	DDR	\$0	\$0	\$0	\$22,300	\$0	\$22,300
Total		\$1,685,000	\$0	\$0	\$2,903,691	\$0	\$4,588,691

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 439331-3

OCALA/MARION URBAN AREA FY 2020/2021-2021/2022 UPWP

DESCRIPTION: TRANSPORTATION PLANNING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
14	PL	\$494,973	\$0	\$0	\$0	\$0	\$494,973
Total		\$494,973	\$0	\$0	\$0	\$0	\$494,973

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 439331-4

OCALA/MARION URBAN AREA FY 2022/2023-2023/2024 UPWP

DESCRIPTION: TRANSPORTATION PLANNING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
14	PL	\$0	\$493,370	\$493,370	\$0	\$0	\$986,740
Total		\$0	\$493,370	\$493,370	\$0	\$0	\$986,740

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 439331-5

OCALA/MARION URBAN AREA FY 2024/2025-2025/2026 UPWP

DESCRIPTION: TRANSPORTATION PLANNING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
14	PL	\$0	\$0	\$0	\$493,370	\$493,370	\$986,740
Total		\$0	\$0	\$0	\$493,370	\$493,370	\$986,740

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Aviation/Seaport/Spaceport

ITEM SEGMENT#: 440780-1

MARION-OCALA INTL AIRFIELD PAVEMENT REHABILITATION

DESCRIPTION: AVIATION PRESERVATION PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DDR	\$0	\$100,000	\$1,200,000	\$0	\$0	\$1,300,000
94	DPTO	\$0	\$0	\$283,000	\$0	\$0	\$283,000
94	LF	\$0	\$25,000	\$370,750	\$0	\$0	\$395,750
Total		\$0	\$125,000	\$1,853,750	\$0	\$0	\$1,978,750

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 440797-1

MARION-OCALA/MARION TPO PLANNING STUDIES

DESCRIPTION: PTO STUDIES

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
14	DPTO	\$25,656	\$0	\$0	\$0	\$0	\$25,656
14	DU	\$205,251	\$0	\$0	\$0	\$0	\$205,251
14	LF	\$25,656	\$0	\$0	\$0	\$0	\$25,656
14	DPTO	\$0	\$26,148	\$0	\$0	\$0	\$26,148
14	DU	\$0	\$209,177	\$0	\$0	\$0	\$209,177
14	LF	\$0	\$26,148	\$0	\$0	\$0	\$26,148
14	DPTO	\$0	\$0	\$26,653	\$0	\$0	\$26,653
14	DU	\$0	\$0	\$213,219	\$0	\$0	\$213,219
14	LF	\$0	\$0	\$26,653	\$0	\$0	\$26,653
14	DPTO	\$0	\$0	\$0	\$46,218	\$0	\$46,218
14	DU	\$0	\$0	\$0	\$369,747	\$0	\$369,747
14	LF	\$0	\$0	\$0	\$46,218	\$0	\$46,218
14	DPTO	\$0	\$0	\$0	\$0	\$46,218	\$46,218
14	DU	\$0	\$0	\$0	\$0	\$369,748	\$369,748
14	LF	\$0	\$0	\$0	\$0	\$46,218	\$46,218
Total		\$256,563	\$261,473	\$266,525	\$462,183	\$462,184	\$1,708,928

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 440880-1

MARION OAKS-SUNRISE/HORIZON-MARION OAKS GOLF WAY TO MARION OAKS MANOR

DESCRIPTION: SIDEWALK

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
31	TALL	\$395	\$0	\$0	\$0	\$0	\$395
31	TALT	\$605	\$0	\$0	\$0	\$0	\$605
38	TALL	\$35,210	\$0	\$0	\$0	\$0	\$35,210
Total		\$36,210	\$0	\$0	\$0	\$0	\$36,210

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Resurfacing

ITEM SEGMENT#: 441141-1

SR 464 FROM SR 500 (US 27/301) TO SR 35

DESCRIPTION: RESURFACING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	SA	\$0	\$14,488,789	\$0	\$0	\$0	\$14,488,789
61	SL	\$0	\$53,452	\$0	\$0	\$0	\$53,452
62	SL	\$0	\$1,933,850	\$0	\$0	\$0	\$1,933,850
62	SL	\$0	\$26,350	\$0	\$0	\$0	\$26,350
Total		\$0	\$16,502,441	\$0	\$0	\$0	\$16,502,441

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Transit

ITEM SEGMENT#: 442455-1

MARION-SUNTRAN BLOCK GRANT OPERATING ASSISTANCE

DESCRIPTION: OPERATING FOR FIXED ROUTE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
84	LF	\$0	\$0	\$0	\$0	\$692,074	\$692,074
84	DPTO	\$0	\$731,593	\$0	\$0	\$0	\$731,593
84	LF	\$0	\$731,593	\$0	\$0	\$0	\$731,593
84	DPTO	\$0	\$0	\$753,520	\$0	\$0	\$753,520
84	LF	\$0	\$0	\$753,520	\$0	\$0	\$753,520
84	DPTO	\$0	\$0	\$0	\$776,125	\$0	\$776,125
84	LF	\$0	\$0	\$0	\$776,125	\$0	\$776,125
84	DPTO	\$0	\$0	\$0	\$0	\$692,074	\$692,074
Total		\$0	\$1,463,186	\$1,507,040	\$1,552,250	\$1,384,148	\$5,906,624

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 442460-1

MARION-MARION SENIOR SERVICES SECTION 5311 RURAL TRANSPORTATION

DESCRIPTION: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
84	DU	\$0	\$934,764	\$0	\$0	\$0	\$934,764
84	LF	\$0	\$934,764	\$0	\$0	\$0	\$934,764
84	DU	\$0	\$0	\$981,502	\$0	\$0	\$981,502
84	LF	\$0	\$0	\$981,502	\$0	\$0	\$981,502
84	DU	\$0	\$0	\$0	\$1,030,578	\$0	\$1,030,578
84	LF	\$0	\$0	\$0	\$1,030,578	\$0	\$1,030,578
84	DU	\$0	\$0	\$0	\$0	\$1,082,106	\$1,082,106
84	LF	\$0	\$0	\$0	\$0	\$1,082,106	\$1,082,106
Total		\$0	\$1,869,528	\$1,963,004	\$2,061,156	\$2,164,212	\$8,057,900

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 442738-1

CITY OF OCALA MOA

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
78	D	\$0	\$0	\$50,000	\$0	\$0	\$50,000
Total		\$0	\$0	\$50,000	\$0	\$0	\$50,000

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Resurfacing

ITEM SEGMENT#: 443170-1

SR 93 (I-75) FROM SUMTER COUNTY TO SR 200

DESCRIPTION: RESURFACING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	ACNP	\$28,820,340	\$0	\$0	\$0	\$0	\$28,820,340
61	ACNP	\$102,600	\$0	\$0	\$0	\$0	\$102,600
62	ACNP	\$2,052,000	\$0	\$0	\$0	\$0	\$2,052,000
62	ACNP	\$51,300	\$0	\$0	\$0	\$0	\$51,300
Total		\$31,026,240	\$0	\$0	\$0	\$0	\$31,026,240

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 443730-1

US 301 / US 441 SPLIT (THE Y) JUST SOUTH OF SPLIT TO NORTH OF SPLIT

DESCRIPTION: LANDSCAPING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	DDR	\$578,105	\$0	\$0	\$0	\$0	\$578,105
61	DIH	\$10,260	\$0	\$0	\$0	\$0	\$10,260
62	DDR	\$51,300	\$0	\$0	\$0	\$0	\$51,300
Total		\$639,665	\$0	\$0	\$0	\$0	\$639,665

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Aviation/Seaport/Spaceport

ITEM SEGMENT#: 444877-1

MARION-OCALA INTL HANGAR

DESCRIPTION: AVIATION REVENUE/OPERATIONAL

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DDR	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000
94	LF	\$0	\$0	\$0	\$250,000	\$0	\$250,000
Total		\$0	\$0	\$0	\$1,250,000	\$0	\$1,250,000

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Resurfacing

ITEM SEGMENT#: 445212-1

SR 200 (US 301) FROM SOUTH OF NE 175 ST TO THE ALACHUA COUNTY LINE

DESCRIPTION: RESURFACING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
31	DIH	\$10,000	\$0	\$0	\$0	\$0	\$10,000
32	ACSA	\$813,000	\$0	\$0	\$0	\$0	\$813,000
52	DDR	\$0	\$0	\$4,669,939	\$0	\$0	\$4,669,939
61	DIH	\$0	\$0	\$10,000	\$0	\$0	\$10,000
62	DDR	\$0	\$0	\$653,317	\$0	\$0	\$653,317
62	DDR	\$0	\$0	\$10,000	\$0	\$0	\$10,000
Total		\$823,000	\$0	\$5,343,256	\$0	\$0	\$6,166,256

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Resurfacing

ITEM SEGMENT#: 445217-1

SR 326 FROM NW 12TH AVE TO SR 40

DESCRIPTION: RESURFACING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
61	DIH	\$0	\$10,540	\$0	\$0	\$0	\$10,540
52	DDR	\$0	\$1,450,441	\$0	\$0	\$0	\$1,450,441
52	NHRE	\$0	\$6,259,321	\$0	\$0	\$0	\$6,259,321
62	SL	\$0	\$923,070	\$0	\$0	\$0	\$923,070
62	SL	\$0	\$26,350	\$0	\$0	\$0	\$26,350
Total		\$0	\$8,669,722	\$0	\$0	\$0	\$8,669,722

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Resurfacing

ITEM SEGMENT#: 445302-1

SR 35/US 301 NORTH OF CR 42 TO NORTH OF SE 144 PL RD

DESCRIPTION: RESURFACING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
31	DIH	\$10,000	\$0	\$0	\$0	\$0	\$10,000
32	DDR	\$546,000	\$0	\$0	\$0	\$0	\$546,000
52	DDR	\$0	\$0	\$2,771,738	\$0	\$0	\$2,771,738
61	DIH	\$0	\$0	\$10,000	\$0	\$0	\$10,000
62	DDR	\$0	\$0	\$436,517	\$0	\$0	\$436,517
Total		\$556,000	\$0	\$3,218,255	\$0	\$0	\$3,774,255

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Safety

ITEM SEGMENT#: 445687-1

US 41 N / S WILLIAMS ST FROM BRITTAN ALEXANDER BRIDGE TO RIVER RD

DESCRIPTION: SAFETY PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
61	ACSS	\$0	\$0	\$0	\$11,150	\$0	\$11,150
45	DDR	\$0	\$30,000	\$0	\$0	\$0	\$30,000
52	ACSS	\$0	\$0	\$0	\$436,265	\$0	\$436,265
62	ACSS	\$0	\$0	\$0	\$51,781	\$0	\$51,781
62	ACSS	\$0	\$0	\$0	\$22,300	\$0	\$22,300
Total		\$0	\$30,000	\$0	\$521,496	\$0	\$551,496

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Traffic Operations

ITEM SEGMENT#: 445688-1

US 27 / US 441 / ABSHIVER BLVD. @ CR 42

DESCRIPTION: TRAFFIC SIGNALS

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	ACSS	\$0	\$285,743	\$0	\$0	\$0	\$285,743
61	ACSS	\$0	\$5,270	\$0	\$0	\$0	\$5,270
62	ACSS	\$0	\$42,421	\$0	\$0	\$0	\$42,421
62	ACSS	\$0	\$21,080	\$0	\$0	\$0	\$21,080
Total		\$0	\$354,514	\$0	\$0	\$0	\$354,514

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Traffic Operations

ITEM SEGMENT#: 445701-1

SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD

DESCRIPTION: TRAFFIC SIGNALS

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	ACSS	\$0	\$875,872	\$0	\$0	\$0	\$875,872
52	DDR	\$0	\$316,200	\$0	\$0	\$0	\$316,200
61	ACSS	\$0	\$10,540	\$0	\$0	\$0	\$10,540
62	ACSS	\$0	\$103,003	\$0	\$0	\$0	\$103,003
62	ACSS	\$0	\$21,080	\$0	\$0	\$0	\$21,080
Total		\$0	\$1,326,695	\$0	\$0	\$0	\$1,326,695

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Traffic Operations

ITEM SEGMENT#: 445800-1

E SR 40 @ SR 492

DESCRIPTION: TRAFFIC SIGNALS

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	ACSS	\$819,774	\$0	\$0	\$0	\$0	\$819,774
61	ACSS	\$0	\$0	\$10,830	\$0	\$0	\$10,830
62	ACSS	\$0	\$0	\$50,295	\$0	\$0	\$50,295
62	ACSS	\$0	\$0	\$27,075	\$0	\$0	\$27,075
Total		\$819,774	\$0	\$88,200	\$0	\$0	\$907,974

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 446691-1

AESTHETICS AREA WIDE

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
72	D	\$430,350	\$0	\$0	\$0	\$0	\$430,350
Total		\$430,350	\$0	\$0	\$0	\$0	\$430,350

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 446910-1

ASSET MAINTENANCE MARION COUNTY

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
72	D	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$12,500,000
Total		\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$12,500,000

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Bridges

ITEM SEGMENT#: 447137-1

SR 200 BRIDGES 360044 & 360059 AND SR 40 BRIDGE 360044 DECK REHAB

DESCRIPTION: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	BRRP	\$913,486	\$0	\$0	\$0	\$0	\$913,486
61	DIH	\$2,052	\$0	\$0	\$0	\$0	\$2,052
62	BRRP	\$100,483	\$0	\$0	\$0	\$0	\$100,483
62	BRRP	\$5,130	\$0	\$0	\$0	\$0	\$5,130
Total		\$1,021,151	\$0	\$0	\$0	\$0	\$1,021,151

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Aviation/Seaport/Spaceport

ITEM SEGMENT#: 447561-1

MARION-OCALA INTL APRON IMPROVEMENTS

DESCRIPTION: AVIATION PRESERVATION PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DDR	\$185,347	\$0	\$0	\$0	\$0	\$185,347
94	LF	\$96,337	\$0	\$0	\$0	\$0	\$96,337
Total		\$281,684	\$0	\$0	\$0	\$0	\$281,684

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Traffic Operations

ITEM SEGMENT#: 447603-1

NW 10TH/NE 14TH ST SR 492 TO NE 25TH AVE.

DESCRIPTION: TRAFFIC SIGNALS

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
31	ACSL	\$10,000	\$0	\$0	\$0	\$0	\$10,000
32	ACSL	\$400,000	\$0	\$0	\$0	\$0	\$400,000
52	ACSS	\$0	\$0	\$544,820	\$0	\$0	\$544,820
52	LF	\$0	\$0	\$178,695	\$0	\$0	\$178,695
61	ACSS	\$0	\$0	\$10,830	\$0	\$0	\$10,830
62	ACSS	\$0	\$0	\$81,779	\$0	\$0	\$81,779
62	ACSS	\$0	\$0	\$27,075	\$0	\$0	\$27,075
Total		\$410,000	\$0	\$843,199	\$0	\$0	\$1,253,199

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Transit

ITEM SEGMENT#: 448170-1

MARION/OCALA SECTION 5339 SMALL URBAN CAPITAL FIXED ROUTE PROJECT

DESCRIPTION: CAPITAL FOR FIXED ROUTE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	FTA	\$376,569	\$0	\$0	\$0	\$0	\$376,569
94	LF	\$94,142	\$0	\$0	\$0	\$0	\$94,142
Total		\$470,711	\$0	\$0	\$0	\$0	\$470,711

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 448179-1

OCALA OPERATIONS BUILDING -DESIGN/CONSTRUCTION (MAJOR)

DESCRIPTION: FIXED CAPITAL OUTLAY

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
32	FCO	\$0	\$0	\$534,900	\$0	\$0	\$534,900
52	FCO	\$0	\$0	\$0	\$4,851,200	\$0	\$4,851,200
62	FCO	\$0	\$0	\$0	\$150,000	\$0	\$150,000
Total		\$0	\$0	\$534,900	\$5,001,200	\$0	\$5,536,100

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 448187-1

OCALA OPERATIONS CENTER ASPHALT, MILL, OVERLAY, PARKING LOT STRIPING

DESCRIPTION: FIXED CAPITAL OUTLAY

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
72	D	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Total		\$250,000	\$0	\$0	\$0	\$0	\$250,000

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 448188-1

OCALA OPERATIONS CENTER SECURITY - ACCESS CONTROL ON BUILDINGS

DESCRIPTION: FIXED CAPITAL OUTLAY

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	FCO	\$40,000	\$0	\$0	\$0	\$0	\$40,000
Total		\$40,000	\$0	\$0	\$0	\$0	\$40,000

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 448189-1

OCALA OPERATIONS CENTER SECURITY - CAMERAS

DESCRIPTION: FIXED CAPITAL OUTLAY

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	FCO	\$20,000	\$0	\$0	\$0	\$0	\$20,000
Total		\$20,000	\$0	\$0	\$0	\$0	\$20,000

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 448190-1

OCALA OPERATIONS CENTER TRANSFER SWITCH FOR MOBILE GENERATOR

DESCRIPTION: FIXED CAPITAL OUTLAY

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	FCO	\$25,000	\$0	\$0	\$0	\$0	\$25,000
Total		\$25,000	\$0	\$0	\$0	\$0	\$25,000

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Rail

ITEM SEGMENT#: 448389-1

NW 9TH STREET AT RR CROSSING #627174G

DESCRIPTION: RAIL SAFETY PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
57	RHH	\$207,629	\$0	\$0	\$0	\$0	\$207,629
Total		\$207,629	\$0	\$0	\$0	\$0	\$207,629

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Aviation/Seaport/Spaceport

ITEM SEGMENT#: 448575-1

MARION-OCALA INTL ARFF BUILDING

DESCRIPTION: AVIATION SAFETY PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DDR	\$0	\$1,287,115	\$0	\$0	\$0	\$1,287,115
94	LF	\$0	\$321,779	\$0	\$0	\$0	\$321,779
Total		\$0	\$1,608,894	\$0	\$0	\$0	\$1,608,894

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Capacity

ITEM SEGMENT#: 239203-7

SR 50 EAST OF OLD CHENEY HWY TO CHULUOTA RD

DESCRIPTION: ADD LANES & REHABILITATE PVMNT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	DDR	\$0	\$0	\$26,338,381	\$0	\$0	\$26,338,381
61	DIH	\$0	\$0	\$0	\$55,750	\$0	\$55,750
62	DDR	\$0	\$0	\$0	\$2,180,971	\$0	\$2,180,971
62	DDR	\$0	\$0	\$0	\$223,000	\$0	\$223,000
Total		\$0	\$0	\$26,338,381	\$2,459,721	\$0	\$28,798,102

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Capacity

ITEM SEGMENT#: 239203-8

SR 50 CHULUOTA RD TO SR 520

DESCRIPTION: ADD LANES & REHABILITATE PVMNT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	DDR	\$0	\$0	\$0	\$26,233,281	\$0	\$26,233,281
61	DIH	\$0	\$0	\$0	\$55,750	\$0	\$55,750
62	DDR	\$0	\$0	\$0	\$2,676,000	\$0	\$2,676,000
62	DDR	\$0	\$0	\$0	\$223,000	\$0	\$223,000
Total		\$0	\$0	\$0	\$29,188,031	\$0	\$29,188,031

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Capacity

ITEM SEGMENT#: 239422-1

SR 434 (FOREST CITY) FROM SR 424 (EDGEWATER DR) TO SEMINOLE CO LINE

DESCRIPTION: ADD LANES & RECONSTRUCT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	DDR	\$0	\$12,571,176	\$0	\$0	\$0	\$12,571,176
56	LF	\$0	\$3,091,785	\$0	\$0	\$0	\$3,091,785
56	LF	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
58	DDR	\$0	\$1,300,000	\$0	\$0	\$0	\$1,300,000
61	DIH	\$0	\$7,378	\$0	\$0	\$0	\$7,378
61	LF	\$0	\$59,251	\$0	\$0	\$0	\$59,251
62	DDR	\$0	\$746,340	\$0	\$0	\$0	\$746,340
62	DDR	\$0	\$84,320	\$0	\$0	\$0	\$84,320
Total		\$0	\$19,860,250	\$0	\$0	\$0	\$19,860,250

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Bicycle/Pedestrian

ITEM SEGMENT#: 239505-1

METROPLAN SU/TALU RESERVE BOX

DESCRIPTION: BIKE PATH/TRAIL

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
58	SU	\$0	\$333,000	\$5,211,289	\$4,965,832	\$14,635,377	\$25,145,498
Total		\$0	\$333,000	\$5,211,289	\$4,965,832	\$14,635,377	\$25,145,498

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Capacity

ITEM SEGMENT#: 242484-7

SR 400 (I-4) FROM W OF SR 528 (BEACHLINE) TO W OF SR 435 (KIRKMAN RD)

DESCRIPTION: ADD LANES & RECONSTRUCT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
31	ACNP	\$30,000	\$30,000	\$0	\$0	\$0	\$60,000
32	ACNP	\$400,000	\$0	\$0	\$0	\$0	\$400,000
43	ACNP	\$15,000,000	\$11,454,131	\$0	\$0	\$0	\$26,454,131
4B	ACNP	\$1,000,000	\$221,473	\$0	\$0	\$0	\$1,221,473
Total		\$16,430,000	\$11,705,604	\$0	\$0	\$0	\$28,135,604

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Capacity

ITEM SEGMENT#: 242484-8

SR 400 (I-4) FROM E OF SR 522 (OSCEOLA PKWY) TO WEST OF SR 528

DESCRIPTION: ADD LANES & RECONSTRUCT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
41	ACNP	\$286,074	\$0	\$0	\$0	\$0	\$286,074
43	ACNP	\$83,340,579	\$32,793,870	\$4,720,811	\$0	\$0	\$120,855,260
43	BNIR	\$2,314,575	\$7,206,130	\$0	\$0	\$0	\$9,520,705
45	ACNP	\$1,272,500	\$0	\$0	\$0	\$0	\$1,272,500
4B	ACNP	\$6,000,000	\$5,000,000	\$2,674,210	\$0	\$0	\$13,674,210
Total		\$93,213,728	\$45,000,000	\$7,395,021	\$0	\$0	\$145,608,749

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 244296-2

CITY OF APOPKA MOA

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
78	D	\$116,000	\$116,000	\$116,000	\$116,000	\$116,000	\$580,000
Total		\$116,000	\$116,000	\$116,000	\$116,000	\$116,000	\$580,000

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 244298-1

CITY OF OCOEE MOA

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
78	D	\$90,150	\$0	\$0	\$0	\$0	\$90,150
78	D	\$0	\$95,000	\$0	\$0	\$95,000	\$190,000
Total		\$90,150	\$95,000	\$0	\$0	\$95,000	\$280,150

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 244823-1

JOINT POND AGMT WITH ORANGE COUNTY

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
78	D	\$2,700	\$2,700	\$2,700	\$2,700	\$0	\$10,800
Total		\$2,700	\$2,700	\$2,700	\$2,700	\$0	\$10,800

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 245190-1

O.O.C.E.A. MOA COUNTYWIDE

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
78	TM11	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$0	\$12,000,000
Total		\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$0	\$12,000,000

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 405787-1

ORANGE COUNTY MOA MASTER AGREEMENT OPEN-ENDED TERM

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
78	D	\$366,000	\$0	\$0	\$0	\$0	\$366,000
78	D	\$0	\$0	\$0	\$380,000	\$0	\$380,000
Total		\$366,000	\$0	\$0	\$380,000	\$0	\$746,000

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 406660-1

MOA WITH REEDY CREEK IMPROVEMENT DISTRICT

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
78	D	\$212,460	\$212,460	\$0	\$0	\$0	\$424,920
78	D	\$0	\$0	\$212,460	\$212,460	\$212,460	\$637,380
Total		\$212,460	\$212,460	\$212,460	\$212,460	\$212,460	\$1,062,300

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 413615-6

LIGHTING AGREEMENTS

DESCRIPTION: LIGHTING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
78	D	\$63,428	\$65,330	\$67,290	\$69,309	\$71,388	\$336,745
78	D	\$74,000	\$23,496	\$24,201	\$24,927	\$25,675	\$172,299
78	D	\$43,955	\$45,273	\$46,631	\$48,030	\$49,470	\$233,359
78	D	\$849,315	\$874,786	\$901,026	\$928,064	\$955,898	\$4,509,089
78	D	\$733,866	\$755,875	\$778,548	\$801,910	\$825,961	\$3,896,160
78	D	\$42,842	\$44,127	\$45,450	\$46,814	\$46,814	\$226,047
78	D	\$102,374	\$105,445	\$108,608	\$111,867	\$115,222	\$543,516
78	D	\$16,970	\$17,479	\$18,003	\$18,544	\$19,100	\$90,096
Total		\$1,926,750	\$1,931,811	\$1,989,757	\$2,049,465	\$2,109,528	\$10,007,311

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 414749-1

ORANGE-LYNX/ CAPITAL FIXED RTE/MAINT, SUPPORT & FUEL FTA SECTION #5307

DESCRIPTION: CAPITAL FOR FIXED ROUTE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	FTA	\$0	\$0	\$42,000,000	\$0	\$0	\$42,000,000
94	LF	\$0	\$0	\$10,500,000	\$0	\$0	\$10,500,000
94	FTA	\$42,000,000	\$0	\$0	\$0	\$0	\$42,000,000
94	LF	\$10,500,000	\$0	\$0	\$0	\$0	\$10,500,000
94	FTA	\$0	\$42,000,000	\$0	\$0	\$0	\$42,000,000
94	LF	\$0	\$10,500,000	\$0	\$0	\$0	\$10,500,000
94	FTA	\$0	\$0	\$0	\$42,000,000	\$0	\$42,000,000
94	LF	\$0	\$0	\$0	\$10,500,000	\$0	\$10,500,000
Total		\$52,500,000	\$52,500,000	\$52,500,000	\$52,500,000	\$0	\$210,000,000

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 418108-1

ORANGE PRIMARY IN-HOUSE

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
71	D	\$2,889,686	\$2,889,686	\$2,889,686	\$2,889,686	\$2,889,686	\$14,448,430
72	D	\$100,000	\$100,000	\$0	\$0	\$0	\$200,000
Total		\$2,989,686	\$2,989,686	\$2,889,686	\$2,889,686	\$2,889,686	\$14,648,430

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 418232-2

E-W EXPY SR408 IN-HOUSE SR50 TO SR50

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
71	TM11	\$2,408	\$2,408	\$2,408	\$2,408	\$2,408	\$12,040
Total		\$2,408	\$2,408	\$2,408	\$2,408	\$2,408	\$12,040

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 418232-3

AIRPORT EXPRESSWAY SR 528 INHOUSE

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
71	TM11	\$482	\$482	\$482	\$482	\$482	\$2,410
Total		\$482	\$482	\$482	\$482	\$482	\$2,410

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 418232-4

EASTERN BELTWAY FROM SR536 E&N TO SEM CO. IN-HOUSE

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
71	TM11	\$2,408	\$2,408	\$2,408	\$2,408	\$2,408	\$12,040
Total		\$2,408	\$2,408	\$2,408	\$2,408	\$2,408	\$12,040

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 418232-5

E-W EXTENTIONS SR 408 INHOUSE

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
71	TM11	\$2,408	\$2,408	\$2,408	\$2,408	\$2,408	\$12,040
Total		\$2,408	\$2,408	\$2,408	\$2,408	\$2,408	\$12,040

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 421744-1

SR 535/536 RESERVE INTERSECTION IMPROVEMENT PROPORTIONATE SHARE

DESCRIPTION: FUNDING ACTION

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	LFP	\$101,920	\$0	\$0	\$0	\$0	\$101,920
52	LFP	\$378,424	\$0	\$0	\$0	\$0	\$378,424
Total		\$480,344	\$0	\$0	\$0	\$0	\$480,344

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 422039-6

REWORK SHOULDERS AND DITCH REPAIR VARIOUS LOCATIONS

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
72	D	\$315,000	\$0	\$0	\$0	\$0	\$315,000
Total		\$315,000	\$0	\$0	\$0	\$0	\$315,000

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 422042-7

PERFORMANCE AESTHETICS

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
72	D	\$888,000	\$888,000	\$888,000	\$0	\$0	\$2,664,000
72	D	\$0	\$0	\$0	\$950,000	\$950,000	\$1,900,000
Total		\$888,000	\$888,000	\$888,000	\$950,000	\$950,000	\$4,564,000

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 425147-1

REGIONAL CAP/CAR SHARE PROGRAM

DESCRIPTION: COMMUTER TRANS. ASSISTANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
12	DPTO	\$1,030,180	\$1,061,086	\$1,092,918	\$1,125,706	\$1,159,477	\$5,469,367
Total		\$1,030,180	\$1,061,086	\$1,092,918	\$1,125,706	\$1,159,477	\$5,469,367

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 425636-1

ROADWAY AESTHETICS VARIOUS LOCATIONS

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
72	D	\$698,202	\$174,551	\$0	\$0	\$0	\$872,753
72	D	\$0	\$460,000	\$860,000	\$860,000	\$860,000	\$3,040,000
Total		\$698,202	\$634,551	\$860,000	\$860,000	\$860,000	\$3,912,753

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 426022-1

MOA W/ ORANGE COUNTY SR500(OBT)/HUNTER'S CREEK

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
78	D	\$11,000	\$0	\$0	\$0	\$0	\$11,000
78	D	\$0	\$11,000	\$11,000	\$11,000	\$11,000	\$44,000
Total		\$11,000	\$11,000	\$11,000	\$11,000	\$11,000	\$55,000

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Bicycle/Pedestrian

ITEM SEGMENT#: 428047-2

PINE HILLS TRAIL PHASE 2 FROM SILVER STAR RD TO CLARCONA-OCOEE RD

DESCRIPTION: BIKE PATH/TRAIL

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
31	SU	\$0	\$2,000	\$0	\$0	\$0	\$2,000
38	SU	\$0	\$555,000	\$0	\$0	\$0	\$555,000
58	SU	\$0	\$0	\$0	\$1,174,000	\$0	\$1,174,000
61	SU	\$0	\$0	\$0	\$5,000	\$0	\$5,000
68	SU	\$0	\$0	\$0	\$133,240	\$0	\$133,240
Total		\$0	\$557,000	\$0	\$1,312,240	\$0	\$1,869,240

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 429153-2

PERFORMANCE SIDEWALK

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
72	D	\$237,600	\$237,600	\$0	\$0	\$0	\$475,200
72	D	\$0	\$0	\$237,600	\$237,600	\$237,600	\$712,800
Total		\$237,600	\$237,600	\$237,600	\$237,600	\$237,600	\$1,188,000

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 429161-1

PIPE DESILT & VIDEO

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
72	D	\$857,500	\$0	\$0	\$0	\$0	\$857,500
Total		\$857,500	\$0	\$0	\$0	\$0	\$857,500

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 432193-5

I-4 ULTIMATE TERRY AVENUE ROAD PROJECT

DESCRIPTION: ROUNDABOUT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	ACNP	\$4,172,627	\$0	\$0	\$0	\$0	\$4,172,627
61	DIH	\$25,650	\$0	\$0	\$0	\$0	\$25,650
62	ACNP	\$615,600	\$0	\$0	\$0	\$0	\$615,600
Total		\$4,813,877	\$0	\$0	\$0	\$0	\$4,813,877

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Transit

ITEM SEGMENT#: 433306-1

ORANGE-BLOCK GRANT OPERATING ASSIST FOR FIXE D ROUTE SERVICE SEC 5307

DESCRIPTION: OPERATING FOR FIXED ROUTE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
84	DDR	\$1,931,277	\$0	\$0	\$0	\$0	\$1,931,277
84	DPTO	\$10,891,771	\$0	\$0	\$0	\$0	\$10,891,771
84	LF	\$103,383,000	\$0	\$0	\$0	\$0	\$103,383,000
Total		\$116,206,048	\$0	\$0	\$0	\$0	\$116,206,048

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 433309-1

LYNX-SECTION 5311 RURAL TRANSPORTATION ORANGE, OSCEOLA, SEMINOLE

DESCRIPTION: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
84	DU	\$765,056	\$0	\$0	\$0	\$0	\$765,056
84	LF	\$765,056	\$0	\$0	\$0	\$0	\$765,056
Total		\$1,530,112	\$0	\$0	\$0	\$0	\$1,530,112

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Transit

ITEM SEGMENT#: 435250-1

CFRTA SECTION 5307 CAPITAL FOR BUSES AND EQUIPMENT

DESCRIPTION: CAPITAL FOR FIXED ROUTE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	SU	\$7,000,000	\$7,000,000	\$0	\$0	\$0	\$14,000,000
94	FTAT	\$7,000,000	\$7,000,000	\$0	\$0	\$0	\$14,000,000
94	LF	\$1,750,000	\$1,750,000	\$0	\$0	\$0	\$3,500,000
Total		\$15,750,000	\$15,750,000	\$0	\$0	\$0	\$31,500,000

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Bicycle/Pedestrian

ITEM SEGMENT#: 435521-1

ST ANDREW'S TRAIL FROM CADY WAY TRAIL TO ALOMA AVE

DESCRIPTION: BIKE PATH/TRAIL

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
68	SU	\$0	\$30,946	\$0	\$0	\$0	\$30,946
58	SU	\$0	\$788,738	\$0	\$0	\$0	\$788,738
58	TALU	\$0	\$2,209,950	\$0	\$0	\$0	\$2,209,950
61	SU	\$0	\$10,000	\$0	\$0	\$0	\$10,000
Total		\$0	\$3,039,634	\$0	\$0	\$0	\$3,039,634

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 435526-1

SR-434 (ALAFAYA TRAIL) AT CORPORATE BLVD

DESCRIPTION: INTERSECTION IMPROVEMENT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
58	DDR	\$0	\$368,437	\$0	\$0	\$0	\$368,437
58	SU	\$0	\$131,563	\$0	\$0	\$0	\$131,563
61	SU	\$0	\$1,000	\$0	\$0	\$0	\$1,000
68	SU	\$0	\$65,000	\$0	\$0	\$0	\$65,000
Total		\$0	\$566,000	\$0	\$0	\$0	\$566,000

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 435527-1

POWERS DRIVE AT NORTH LANE

DESCRIPTION: INTERSECTION IMPROVEMENT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
58	LF	\$0	\$0	\$286,344	\$0	\$0	\$286,344
58	SU	\$0	\$0	\$1,142,391	\$0	\$0	\$1,142,391
61	SU	\$0	\$0	\$1,000	\$0	\$0	\$1,000
68	SU	\$0	\$0	\$65,500	\$0	\$0	\$65,500
Total		\$0	\$0	\$1,495,235	\$0	\$0	\$1,495,235

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Transit

ITEM SEGMENT#: 435712-1

CENTRAL FL REGIONAL TRANSPORTATION AUTHORITY DBA LYNX

DESCRIPTION: CAPITAL FOR FIXED ROUTE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	FTA	\$4,000,000	\$4,000,000	\$4,000,000	\$0	\$0	\$12,000,000
94	LF	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0	\$3,000,000
Total		\$5,000,000	\$5,000,000	\$5,000,000	\$0	\$0	\$15,000,000

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Traffic Operations

ITEM SEGMENT#: 436346-1

UCF BIG DATA RESEARCH

DESCRIPTION: ADV TRAVELER INFORMATION SYSTM

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
82	DITS	\$0	\$0	\$100,000	\$0	\$0	\$100,000
Total		\$0	\$0	\$100,000	\$0	\$0	\$100,000

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Bicycle/Pedestrian

ITEM SEGMENT#: 436433-1

ORANGE COUNTY GAP SEGMENT 2 FROM HIAWASSEE RD TO NORTH OF SR 414

DESCRIPTION: BIKE PATH/TRAIL

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	LF	\$0	\$0	\$0	\$0	\$306,864	\$306,864
52	TLWR	\$0	\$0	\$0	\$0	\$6,401,814	\$6,401,814
61	DIH	\$0	\$0	\$0	\$0	\$414,658	\$414,658
62	TLWR	\$0	\$0	\$0	\$0	\$401,800	\$401,800
62	TLWR	\$0	\$0	\$0	\$0	\$200,900	\$200,900
Total		\$0	\$0	\$0	\$0	\$7,726,036	\$7,726,036

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 437131-1

SR50/SR600/US17-92/E COLONIAL DR FROM IRVINGTON AVE TO MAGUIRE BLVD

DESCRIPTION: DRAINAGE IMPROVEMENTS

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	DDR	\$0	\$4,722,934	\$0	\$0	\$0	\$4,722,934
61	DIH	\$0	\$121,855	\$0	\$0	\$0	\$121,855
62	DDR	\$0	\$527,000	\$0	\$0	\$0	\$527,000
62	DDR	\$0	\$26,350	\$0	\$0	\$0	\$26,350
Total		\$0	\$5,398,139	\$0	\$0	\$0	\$5,398,139

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 437330-2

SR 527 (ORANGE AVE) FROM PINELOCH AVE TO GRANT ST

DESCRIPTION: LANDSCAPING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
58	DDR	\$81,390	\$0	\$0	\$0	\$0	\$81,390
Total		\$81,390	\$0	\$0	\$0	\$0	\$81,390

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 437330-3

SR 527 (ORANGE AVE) FROM PINELOCH AVE TO GRANT ST

DESCRIPTION: MISCELLANEOUS CONSTRUCTION

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
58	DDR	\$12,290	\$0	\$0	\$0	\$0	\$12,290
Total		\$12,290	\$0	\$0	\$0	\$0	\$12,290

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 437555-1

I-4 DOWNTOWN IMPROVEMENTS S OF W CHURCH ST TO N OF W WASHINGTON ST

DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
54	LF	\$0	\$14,393,903	\$0	\$0	\$0	\$14,393,903
54	TRIP	\$0	\$511,723	\$0	\$0	\$0	\$511,723
54	TRWR	\$0	\$3,238,277	\$0	\$0	\$0	\$3,238,277
Total		\$0	\$18,143,903	\$0	\$0	\$0	\$18,143,903

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 437575-1

ORANGE BLOSSOM TRAIL PHASE 2A FROM 30TH STREET TO GORE STREET

DESCRIPTION: SIDEWALK

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
32	SU	\$80,000	\$0	\$0	\$0	\$0	\$80,000
41	SU	\$17,000	\$16,000	\$0	\$0	\$0	\$33,000
43	SU	\$420,000	\$250,000	\$153,000	\$0	\$0	\$823,000
4B	SU	\$40,000	\$20,000	\$21,000	\$0	\$0	\$81,000
52	LF	\$0	\$0	\$772,463	\$0	\$0	\$772,463
52	TALU	\$0	\$0	\$980,013	\$0	\$0	\$980,013
61	SU	\$0	\$0	\$8,664	\$0	\$0	\$8,664
62	SU	\$0	\$0	\$866,400	\$0	\$0	\$866,400
62	SU	\$0	\$0	\$54,150	\$0	\$0	\$54,150
62	SU	\$0	\$0	\$0	\$66,900	\$0	\$66,900
Total		\$557,000	\$286,000	\$2,855,690	\$66,900	\$0	\$3,765,590

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Safety

ITEM SEGMENT#: 437634-1

SR 551 (GOLDENROD ROAD) FROM SR 408 TO SR 50

DESCRIPTION: SAFETY PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
43	ACSS	\$600,000	\$249,283	\$0	\$0	\$0	\$849,283
43	DDR	\$0	\$53,119	\$0	\$0	\$0	\$53,119
4B	ACSS	\$50,000	\$25,000	\$0	\$0	\$0	\$75,000
Total		\$650,000	\$327,402	\$0	\$0	\$0	\$977,402

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 437799-1

ORANGE COUNTY RESERVE BOX FOR REMAINING DRI FUNDS

DESCRIPTION: CORRIDOR/SUBAREA PLANNING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	LFP	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Total		\$200,000	\$0	\$0	\$0	\$0	\$200,000

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Aviation/Seaport/Spaceport

ITEM SEGMENT#: 438486-2

ORLANDO INTERNATIONAL AIRPORT SECURITY ENHANCEMENTS

DESCRIPTION: AVIATION SECURITY PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	LF	\$1,000,000	\$1,500,000	\$1,500,000	\$3,500,000	\$3,000,000	\$10,500,000
94	DDR	\$0	\$1,500,000	\$276,387	\$0	\$2,000,000	\$3,776,387
94	DPTO	\$1,000,000	\$0	\$1,500,000	\$3,500,000	\$3,000,000	\$9,000,000
Total		\$2,000,000	\$3,000,000	\$3,276,387	\$7,000,000	\$8,000,000	\$23,276,387

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Aviation/Seaport/Spaceport

ITEM SEGMENT#: 438487-1

ORANGE-ORLANDO INTL FAA AIRFIELD IMPROVEMENTS

DESCRIPTION: AVIATION CAPACITY PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DDR	\$2,000,000	\$1,500,000	\$0	\$3,000,000	\$1,000,000	\$7,500,000
94	DPTO	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
94	FAA	\$12,000,000	\$15,000,000	\$15,000,000	\$18,000,000	\$12,000,000	\$72,000,000
94	LF	\$2,000,000	\$1,500,000	\$3,000,000	\$3,000,000	\$1,000,000	\$10,500,000
Total		\$16,000,000	\$18,000,000	\$21,000,000	\$24,000,000	\$14,000,000	\$93,000,000

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Bridges

ITEM SEGMENT#: 439252-1

BUCK ROAD BRIDGE OVER LITTLE ECON - ORANGE COUNTY - BRIDGE ID #754005

DESCRIPTION: BRIDGE REPLACEMENT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
58	ACBR	\$0	\$3,288,000	\$0	\$0	\$0	\$3,288,000
58	LF	\$0	\$1,024,000	\$0	\$0	\$0	\$1,024,000
61	ACBR	\$0	\$20,000	\$0	\$0	\$0	\$20,000
68	ACBR	\$0	\$462,000	\$0	\$0	\$0	\$462,000
68	LF	\$0	\$154,000	\$0	\$0	\$0	\$154,000
Total		\$0	\$4,948,000	\$0	\$0	\$0	\$4,948,000

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 439332-3

METROPLAN FY 2020/2021-2021/2022 UPWP

DESCRIPTION: TRANSPORTATION PLANNING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
14	PL	\$1,720,990	\$0	\$0	\$0	\$0	\$1,720,990
14	SU	\$2,198,430	\$0	\$0	\$0	\$0	\$2,198,430
Total		\$3,919,420	\$0	\$0	\$0	\$0	\$3,919,420

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 439332-4

METROPLAN FY 2022/2023-2023/2024 UPWP

DESCRIPTION: TRANSPORTATION PLANNING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
14	PL	\$0	\$1,719,078	\$1,719,078	\$0	\$0	\$3,438,156
14	SU	\$0	\$1,000,000	\$1,000,000	\$0	\$0	\$2,000,000
Total		\$0	\$2,719,078	\$2,719,078	\$0	\$0	\$5,438,156

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 439332-5

METROPLAN FY 2024/2025-2025/2026 UPWP

DESCRIPTION: TRANSPORTATION PLANNING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
14	PL	\$0	\$0	\$0	\$1,719,078	\$1,719,078	\$3,438,156
14	SU	\$0	\$0	\$0	\$750,000	\$750,000	\$1,500,000
Total		\$0	\$0	\$0	\$2,469,078	\$2,469,078	\$4,938,156

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 439359-1

WILSHIRE RD. OVER RENTENTION POND - BRIDGE# 755813

DESCRIPTION: REPLACE BRIDGE WITH CULVERT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
58	ACBZ	\$570,104	\$0	\$0	\$0	\$0	\$570,104
58	LF	\$156,709	\$0	\$0	\$0	\$0	\$156,709
61	ACBZ	\$20,000	\$0	\$0	\$0	\$0	\$20,000
68	ACBZ	\$75,000	\$0	\$0	\$0	\$0	\$75,000
68	LF	\$25,000	\$0	\$0	\$0	\$0	\$25,000
Total		\$846,813	\$0	\$0	\$0	\$0	\$846,813

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Bicycle/Pedestrian

ITEM SEGMENT#: 439878-5

SHINGLE CREEK TRAIL PHASE 3B FROM ORANGE CO LINE TO TOWN LOOP BLVD

DESCRIPTION: BIKE PATH/TRAIL

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
58	TALU	\$1,714,507	\$0	\$0	\$0	\$0	\$1,714,507
58	SU	\$2,258,689	\$0	\$0	\$0	\$0	\$2,258,689
61	TALU	\$30,000	\$0	\$0	\$0	\$0	\$30,000
68	TALU	\$475,000	\$0	\$0	\$0	\$0	\$475,000
Total		\$4,478,196	\$0	\$0	\$0	\$0	\$4,478,196

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 440800-1

ORANGE-METROPLAN ORLANDO TPO PLANNING STUDIES

DESCRIPTION: PTO STUDIES

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
14	LF	\$0	\$0	\$95,153	\$0	\$0	\$95,153
14	DPTO	\$86,260	\$0	\$0	\$0	\$0	\$86,260
14	DU	\$690,072	\$0	\$0	\$0	\$0	\$690,072
14	LF	\$86,260	\$0	\$0	\$0	\$0	\$86,260
14	DPTO	\$0	\$90,640	\$0	\$0	\$0	\$90,640
14	DU	\$0	\$725,124	\$0	\$0	\$0	\$725,124
14	LF	\$0	\$90,640	\$0	\$0	\$0	\$90,640
14	DPTO	\$0	\$0	\$95,153	\$0	\$0	\$95,153
14	DU	\$0	\$0	\$761,229	\$0	\$0	\$761,229
14	DPTO	\$0	\$0	\$0	\$46,218	\$0	\$46,218
14	DU	\$0	\$0	\$0	\$369,750	\$0	\$369,750
14	LF	\$0	\$0	\$0	\$46,218	\$0	\$46,218
14	DPTO	\$0	\$0	\$0	\$0	\$53,151	\$53,151
14	DU	\$0	\$0	\$0	\$0	\$425,212	\$425,212
14	LF	\$0	\$0	\$0	\$0	\$53,151	\$53,151
Total		\$862,592	\$906,404	\$951,535	\$462,186	\$531,514	\$3,714,231

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 441113-1

I-4 (SR 400) AT DARYL CARTER PARKWAY INTERCHANGE

DESCRIPTION: INTERCHANGE (NEW)

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	ACNP	\$51,738,363	\$0	\$0	\$0	\$0	\$51,738,363
58	DDR	\$55,000	\$0	\$0	\$0	\$0	\$55,000
61	ACNP	\$205,200	\$0	\$0	\$0	\$0	\$205,200
62	ACNP	\$5,298,463	\$0	\$0	\$0	\$0	\$5,298,463
62	ACNP	\$769,500	\$0	\$0	\$0	\$0	\$769,500
62	ACNP	\$0	\$0	\$0	\$105,925	\$0	\$105,925
Total		\$58,066,526	\$0	\$0	\$105,925	\$0	\$58,172,451

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 441113-2

I-4 (SR 400) AT DARYL CARTER PARKWAY INTERCHANGE LANDSCAPING

DESCRIPTION: LANDSCAPING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	DDR	\$0	\$0	\$0	\$834,680	\$0	\$834,680
61	DIH	\$0	\$0	\$0	\$11,150	\$0	\$11,150
62	DDR	\$0	\$0	\$0	\$86,970	\$0	\$86,970
62	DDR	\$0	\$0	\$0	\$11,150	\$0	\$11,150
Total		\$0	\$0	\$0	\$943,950	\$0	\$943,950

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Resurfacing

ITEM SEGMENT#: 441143-2

SR-526/SR-15 FROM GARLAND AVE TO MILLS AVE

DESCRIPTION: RESURFACING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
31	DIH	\$10,000	\$0	\$0	\$0	\$0	\$10,000
32	DDR	\$975,000	\$0	\$0	\$0	\$0	\$975,000
52	DDR	\$0	\$0	\$1,464,191	\$0	\$0	\$1,464,191
61	DIH	\$0	\$0	\$10,830	\$0	\$0	\$10,830
62	DDR	\$0	\$0	\$219,056	\$0	\$0	\$219,056
62	DDR	\$0	\$0	\$10,830	\$0	\$0	\$10,830
Total		\$985,000	\$0	\$1,704,907	\$0	\$0	\$2,689,907

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Bicycle/Pedestrian

ITEM SEGMENT#: 441163-1

ORLANDO BICYCLE STUDY FROM SUNRAIL AT ORLANDO HEALTH TO LAKE IVANHOE

DESCRIPTION: BIKE PATH/TRAIL

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
18	TALU	\$0	\$0	\$0	\$0	\$199,972	\$199,972
Total		\$0	\$0	\$0	\$0	\$199,972	\$199,972

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 441275-1

COMPLETE STREETS - EDGEWATER DRIVE FROM LAKEVIEW STREET TO PAR STREET

DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
38	SU	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
31	SU	\$1,000	\$0	\$0	\$0	\$0	\$1,000
58	LF	\$0	\$0	\$6,000,000	\$0	\$0	\$6,000,000
58	SU	\$0	\$0	\$4,000,000	\$0	\$0	\$4,000,000
61	SU	\$0	\$0	\$10,000	\$0	\$0	\$10,000
68	SU	\$0	\$0	\$915,000	\$0	\$0	\$915,000
Total		\$1,001,000	\$0	\$10,925,000	\$0	\$0	\$11,926,000

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 441395-1

US 441 AT ROSAMOND DRIVE

DESCRIPTION: INTERSECTION IMPROVEMENT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
32	DDR	\$45,000	\$0	\$0	\$0	\$0	\$45,000
41	DIH	\$17,000	\$16,000	\$0	\$0	\$0	\$33,000
43	DDR	\$43,000	\$0	\$0	\$0	\$0	\$43,000
4B	DDR	\$10,000	\$5,000	\$0	\$0	\$0	\$15,000
52	DDR	\$0	\$897,416	\$0	\$0	\$0	\$897,416
52	LF	\$0	\$210,800	\$0	\$0	\$0	\$210,800
61	DIH	\$0	\$5,270	\$0	\$0	\$0	\$5,270
62	DDR	\$0	\$72,044	\$0	\$0	\$0	\$72,044
62	DDR	\$0	\$10,540	\$0	\$0	\$0	\$10,540
62	DDR	\$0	\$0	\$32,490	\$0	\$0	\$32,490
Total		\$115,000	\$1,217,070	\$32,490	\$0	\$0	\$1,364,560

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Bicycle/Pedestrian

ITEM SEGMENT#: 441447-1

LAKE APOPKA TRL CONNECTOR FROM LAKE APOPKA LOOP TRL TO W ORANGE TRL

DESCRIPTION: BIKE PATH/TRAIL

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
58	LF	\$0	\$4,446,922	\$0	\$0	\$0	\$4,446,922
58	SU	\$0	\$4,000,000	\$0	\$0	\$0	\$4,000,000
61	SU	\$0	\$50,000	\$0	\$0	\$0	\$50,000
68	LF	\$0	\$844,692	\$0	\$0	\$0	\$844,692
Total		\$0	\$9,341,614	\$0	\$0	\$0	\$9,341,614

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 441490-1

UNIVERSITY BLVD. @ DEAN RD

DESCRIPTION: INTERSECTION IMPROVEMENT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
58	SU	\$0	\$0	\$1,710,000	\$0	\$0	\$1,710,000
61	SU	\$0	\$0	\$20,000	\$0	\$0	\$20,000
68	SU	\$0	\$0	\$138,681	\$0	\$0	\$138,681
Total		\$0	\$0	\$1,868,681	\$0	\$0	\$1,868,681

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 441696-1

ASPHALT REPAIRS

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
72	D	\$511,250	\$0	\$0	\$0	\$0	\$511,250
Total		\$511,250	\$0	\$0	\$0	\$0	\$511,250

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 441982-1

PED/SAFE - WINTER PARK & INTERNATIONAL DRIVE

DESCRIPTION: ITS COMMUNICATION SYSTEM

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
32	DITS	\$400,000	\$0	\$0	\$0	\$0	\$400,000
52	DITS	\$0	\$2,844,123	\$0	\$0	\$0	\$2,844,123
61	DIH	\$0	\$271,932	\$0	\$0	\$0	\$271,932
62	DITS	\$0	\$368,900	\$0	\$0	\$0	\$368,900
62	DITS	\$0	\$26,350	\$0	\$0	\$0	\$26,350
Total		\$400,000	\$3,511,305	\$0	\$0	\$0	\$3,911,305

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Transit

ITEM SEGMENT#: 442454-1

ORANGE-LYNX BLOCK GRANT OPERATING ASSISTANCE

DESCRIPTION: OPERATING FOR FIXED ROUTE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
84	DDR	\$0	\$1,905,897	\$0	\$0	\$0	\$1,905,897
84	DPTO	\$0	\$11,121,213	\$0	\$0	\$0	\$11,121,213
84	FTA	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
84	LF	\$0	\$11,121,213	\$0	\$0	\$0	\$11,121,213
84	DPTO	\$0	\$0	\$11,555,081	\$0	\$0	\$11,555,081
84	FTA	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
84	LF	\$0	\$0	\$11,555,081	\$0	\$0	\$11,555,081
84	DPTO	\$0	\$0	\$0	\$11,695,256	\$0	\$11,695,256
84	LF	\$0	\$0	\$0	\$11,695,256	\$0	\$11,695,256
84	DPTO	\$0	\$0	\$0	\$0	\$12,259,785	\$12,259,785
84	LF	\$0	\$0	\$0	\$0	\$12,259,785	\$12,259,785
Total		\$0	\$25,148,323	\$24,110,162	\$23,390,512	\$24,519,570	\$97,168,567

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 442459-1

ORANGE-LYNX SECTION 5311 RURAL TRANSPORTATION

DESCRIPTION: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
84	DU	\$0	\$0	\$843,474	\$0	\$0	\$843,474
84	DU	\$0	\$803,309	\$0	\$0	\$0	\$803,309
84	LF	\$0	\$803,309	\$0	\$0	\$0	\$803,309
84	LF	\$0	\$0	\$843,474	\$0	\$0	\$843,474
84	DU	\$0	\$0	\$0	\$885,647	\$0	\$885,647
84	LF	\$0	\$0	\$0	\$885,647	\$0	\$885,647
84	DU	\$0	\$0	\$0	\$0	\$929,930	\$929,930
84	LF	\$0	\$0	\$0	\$0	\$929,930	\$929,930
Total		\$0	\$1,606,618	\$1,686,948	\$1,771,294	\$1,859,860	\$6,924,720

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Traffic Operations

ITEM SEGMENT#: 442741-1

CONNECTED AND AUTONOMOUS VEHICLE ATCMTD RESEARCH

DESCRIPTION: OTHER ITS

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
82	DITS	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Total		\$500,000	\$0	\$0	\$0	\$0	\$500,000

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Resurfacing

ITEM SEGMENT#: 442880-1

SR 500/US 441 FROM EAST OF HERMIT SMITH TO EAST OF LAUGHLIN ROAD

DESCRIPTION: RESURFACING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	DS	\$5,336,953	\$0	\$0	\$0	\$0	\$5,336,953
61	DIH	\$10,260	\$0	\$0	\$0	\$0	\$10,260
62	DDR	\$602,796	\$0	\$0	\$0	\$0	\$602,796
62	DDR	\$25,650	\$0	\$0	\$0	\$0	\$25,650
Total		\$5,975,659	\$0	\$0	\$0	\$0	\$5,975,659

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Resurfacing

ITEM SEGMENT#: 442905-1

SR 500/US 441 FROM CR-437A/CENTRAL AVENUE TO BRADSHAW ROAD

DESCRIPTION: RESURFACING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	DS	\$2,456,377	\$0	\$0	\$0	\$0	\$2,456,377
52	LF	\$307,574	\$0	\$0	\$0	\$0	\$307,574
61	DIH	\$10,260	\$0	\$0	\$0	\$0	\$10,260
62	DDR	\$274,580	\$0	\$0	\$0	\$0	\$274,580
62	DDR	\$25,650	\$0	\$0	\$0	\$0	\$25,650
Total		\$3,074,441	\$0	\$0	\$0	\$0	\$3,074,441

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Resurfacing

ITEM SEGMENT#: 442909-1

SR 520 FROM WEST OF YATES ROAD TO BREVARD CO LINE

DESCRIPTION: RESURFACING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
62	DDR	\$25,650	\$0	\$0	\$0	\$0	\$25,650
52	SA	\$13,253,013	\$0	\$0	\$0	\$0	\$13,253,013
61	DIH	\$10,260	\$0	\$0	\$0	\$0	\$10,260
62	DDR	\$1,596,421	\$0	\$0	\$0	\$0	\$1,596,421
Total		\$14,885,344	\$0	\$0	\$0	\$0	\$14,885,344

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 443395-1

ALOMA & HUNGERFORD ELEMENTARY SCHOOL SIDEWALK GAPS SRTS

DESCRIPTION: SIDEWALK

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
31	SR2T	\$0	\$5,000	\$0	\$0	\$0	\$5,000
38	SR2T	\$0	\$105,421	\$0	\$0	\$0	\$105,421
58	SR2T	\$0	\$0	\$390,047	\$0	\$0	\$390,047
61	SR2T	\$0	\$0	\$5,000	\$0	\$0	\$5,000
68	SR2T	\$0	\$0	\$60,379	\$0	\$0	\$60,379
Total		\$0	\$110,421	\$455,426	\$0	\$0	\$565,847

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 443514-1

SR 436 FROM SOUTH OF SR 552 TO NORTH OF SR 552

DESCRIPTION: INTERSECTION IMPROVEMENT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	ACSS	\$865,576	\$0	\$0	\$0	\$0	\$865,576
52	DDR	\$192,041	\$0	\$0	\$0	\$0	\$192,041
52	LF	\$81,033	\$0	\$0	\$0	\$0	\$81,033
52	LF	\$56,235	\$0	\$0	\$0	\$0	\$56,235
56	LF	\$58,000	\$0	\$0	\$0	\$0	\$58,000
58	DDR	\$50,000	\$0	\$0	\$0	\$0	\$50,000
61	ACSS	\$5,130	\$0	\$0	\$0	\$0	\$5,130
61	LF	\$1,108	\$0	\$0	\$0	\$0	\$1,108
62	ACSS	\$85,087	\$0	\$0	\$0	\$0	\$85,087
62	ACSS	\$20,520	\$0	\$0	\$0	\$0	\$20,520
Total		\$1,414,730	\$0	\$0	\$0	\$0	\$1,414,730

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Resurfacing

ITEM SEGMENT#: 443816-1

SR 438 FROM CHANTELL RD TO SR 423 (JOHN YOUNG PKWY)

DESCRIPTION: RESURFACING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	DDR	\$0	\$3,068,347	\$0	\$0	\$0	\$3,068,347
61	DIH	\$0	\$10,540	\$0	\$0	\$0	\$10,540
62	DDR	\$0	\$414,898	\$0	\$0	\$0	\$414,898
62	DDR	\$0	\$10,540	\$0	\$0	\$0	\$10,540
Total		\$0	\$3,504,325	\$0	\$0	\$0	\$3,504,325

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 444175-1

WB I-4 TO JOHN YOUNG PKWY FROM WB OFF RAMP @ JOHN YOUNG TO LB MCLEOD

DESCRIPTION: INTERCHANGE IMPROVEMENT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	DS	\$1,624,338	\$0	\$0	\$0	\$0	\$1,624,338
61	DIH	\$10,260	\$0	\$0	\$0	\$0	\$10,260
62	DS	\$51,300	\$0	\$0	\$0	\$0	\$51,300
62	DS	\$25,650	\$0	\$0	\$0	\$0	\$25,650
Total		\$1,711,548	\$0	\$0	\$0	\$0	\$1,711,548

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 444315-1

I-4 @ SAND LAKE RD INTERCHANGE FROM E OF SR 528 TO W OF SR 435

DESCRIPTION: INTERCHANGE IMPROVEMENT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	ACNP	\$154,136,208	\$0	\$0	\$0	\$0	\$154,136,208
52	LF	\$356,225	\$0	\$0	\$0	\$0	\$356,225
56	ACNP	\$2,900,000	\$0	\$0	\$0	\$0	\$2,900,000
56	LF	\$770,000	\$0	\$0	\$0	\$0	\$770,000
56	ACNP	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
58	DDR	\$0	\$155,000	\$0	\$0	\$0	\$155,000
5A	ACNP	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
61	ACNP	\$205,200	\$0	\$0	\$0	\$0	\$205,200
62	ACNP	\$16,725,489	\$0	\$0	\$0	\$0	\$16,725,489
62	ACNP	\$3,078,000	\$0	\$0	\$0	\$0	\$3,078,000
62	ACNP	\$0	\$0	\$0	\$294,360	\$0	\$294,360
Total		\$180,171,122	\$155,000	\$2,000,000	\$294,360	\$0	\$182,620,482

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 444644-1

WOODBURY RD @ GOLFWAY BLVD INTERSECTION IMPROVEMENT

DESCRIPTION: INTERSECTION IMPROVEMENT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
31	SU	\$2,000	\$0	\$0	\$0	\$0	\$2,000
38	SU	\$206,045	\$0	\$0	\$0	\$0	\$206,045
58	SU	\$0	\$0	\$518,038	\$0	\$0	\$518,038
61	SU	\$0	\$0	\$5,000	\$0	\$0	\$5,000
68	SU	\$0	\$0	\$50,000	\$0	\$0	\$50,000
Total		\$208,045	\$0	\$573,038	\$0	\$0	\$781,083

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 444645-1

TEXAS AVENUE INTERSECTION IMPROVEMENT @ RIO GRAND AVENUE

DESCRIPTION: INTERSECTION IMPROVEMENT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
31	SU	\$5,000	\$0	\$0	\$0	\$0	\$5,000
38	SU	\$250,000	\$0	\$0	\$0	\$0	\$250,000
58	SU	\$0	\$0	\$960,000	\$0	\$0	\$960,000
61	SU	\$0	\$0	\$8,000	\$0	\$0	\$8,000
68	SU	\$0	\$0	\$100,000	\$0	\$0	\$100,000
Total		\$255,000	\$0	\$1,068,000	\$0	\$0	\$1,323,000

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Capacity

ITEM SEGMENT#: 444788-1

TINY ROAD INTERSECTION IMPROVEMENTS @ TILDEN RD

DESCRIPTION: ADD TURN LANE(S)

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
58	SU	\$0	\$0	\$2,037,433	\$0	\$0	\$2,037,433
61	SU	\$0	\$0	\$10,000	\$0	\$0	\$10,000
68	SU	\$0	\$0	\$231,249	\$0	\$0	\$231,249
Total		\$0	\$0	\$2,278,682	\$0	\$0	\$2,278,682

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Aviation/Seaport/Spaceport

ITEM SEGMENT#: 444878-1

ORANGE-ORLANDO EXEC TAXIWAY REHABILITATION

DESCRIPTION: AVIATION PRESERVATION PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DDR	\$256,000	\$0	\$0	\$0	\$0	\$256,000
94	FAA	\$2,880,000	\$0	\$0	\$0	\$0	\$2,880,000
94	LF	\$64,000	\$0	\$0	\$0	\$0	\$64,000
Total		\$3,200,000	\$0	\$0	\$0	\$0	\$3,200,000

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Aviation/Seaport/Spaceport

ITEM SEGMENT#: 444878-2

EXECUTIVE AIRPORT TAXIWAY REHABILITATION

DESCRIPTION: AVIATION PRESERVATION PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	FAA	\$0	\$270,000	\$3,600,000	\$0	\$0	\$3,870,000
94	DDR	\$0	\$24,000	\$320,000	\$0	\$0	\$344,000
94	LF	\$0	\$6,000	\$80,000	\$0	\$0	\$86,000
Total		\$0	\$300,000	\$4,000,000	\$0	\$0	\$4,300,000

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Bicycle/Pedestrian

ITEM SEGMENT#: 444993-1

LITTLE ECON TRAIL PHASE 3 BALDWIN PK ST TO RICHARD CROTTY PKWY

DESCRIPTION: BIKE PATH/TRAIL

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
31	SU	\$5,000	\$0	\$0	\$0	\$0	\$5,000
38	SU	\$750,000	\$0	\$0	\$0	\$0	\$750,000
41	TALU	\$0	\$0	\$1,000	\$0	\$0	\$1,000
48	TALU	\$0	\$0	\$175,000	\$0	\$0	\$175,000
58	LF	\$0	\$0	\$0	\$0	\$6,000,000	\$6,000,000
58	SU	\$0	\$0	\$0	\$0	\$2,007,310	\$2,007,310
58	TALU	\$0	\$0	\$0	\$0	\$1,992,690	\$1,992,690
61	SU	\$0	\$0	\$0	\$0	\$5,000	\$5,000
68	SU	\$0	\$0	\$0	\$0	\$915,000	\$915,000
Total		\$755,000	\$0	\$176,000	\$0	\$10,920,000	\$11,851,000

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Resurfacing

ITEM SEGMENT#: 445211-1

SR 426 FROM EAST OF SR 424 (EDGEWATER DR) TO WEST OF I-4

DESCRIPTION: RESURFACING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	DDR	\$0	\$1,644,204	\$0	\$0	\$0	\$1,644,204
61	DIH	\$0	\$10,540	\$0	\$0	\$0	\$10,540
62	DDR	\$0	\$209,366	\$0	\$0	\$0	\$209,366
62	DDR	\$0	\$26,350	\$0	\$0	\$0	\$26,350
Total		\$0	\$1,890,460	\$0	\$0	\$0	\$1,890,460

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Resurfacing

ITEM SEGMENT#: 445220-1

SR 527 FROM MAGNOLIA AVE TO NORTH OF ROLLINS ST

DESCRIPTION: RESURFACING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
31	DIH	\$10,000	\$0	\$0	\$0	\$0	\$10,000
32	ACSA	\$786,000	\$0	\$0	\$0	\$0	\$786,000
52	DDR	\$0	\$0	\$2,244,364	\$0	\$0	\$2,244,364
61	DIH	\$0	\$0	\$10,000	\$0	\$0	\$10,000
62	DDR	\$0	\$0	\$308,850	\$0	\$0	\$308,850
62	DDR	\$0	\$0	\$10,000	\$0	\$0	\$10,000
Total		\$796,000	\$0	\$2,573,214	\$0	\$0	\$3,369,214

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Safety

ITEM SEGMENT#: 445691-1

SR 527 FROM CLAY AVE TO S ORLANDO AVE

DESCRIPTION: SAFETY PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	ACSS	\$0	\$1,539,801	\$0	\$0	\$0	\$1,539,801
61	ACSS	\$0	\$10,540	\$0	\$0	\$0	\$10,540
62	ACSS	\$0	\$239,258	\$0	\$0	\$0	\$239,258
62	ACSS	\$0	\$26,350	\$0	\$0	\$0	\$26,350
Total		\$0	\$1,815,949	\$0	\$0	\$0	\$1,815,949

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Traffic Operations

ITEM SEGMENT#: 445692-1

SR 527 @ SR 438 (E PRINCETON ST)

DESCRIPTION: TRAFFIC SIGNALS

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	ACSS	\$0	\$761,494	\$0	\$0	\$0	\$761,494
61	ACSS	\$0	\$5,270	\$0	\$0	\$0	\$5,270
62	ACSS	\$0	\$88,367	\$0	\$0	\$0	\$88,367
62	ACSS	\$0	\$26,350	\$0	\$0	\$0	\$26,350
Total		\$0	\$881,481	\$0	\$0	\$0	\$881,481

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Traffic Operations

ITEM SEGMENT#: 445693-1

SR 50 FROM N THORNTON AVE TO MILLS AVE

DESCRIPTION: TRAFFIC SIGNALS

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	ACSS	\$0	\$840,400	\$0	\$0	\$0	\$840,400
52	LF	\$0	\$36,890	\$0	\$0	\$0	\$36,890
61	ACSS	\$0	\$10,540	\$0	\$0	\$0	\$10,540
62	ACSS	\$0	\$56,453	\$0	\$0	\$0	\$56,453
62	ACSS	\$0	\$10,540	\$0	\$0	\$0	\$10,540
Total		\$0	\$954,823	\$0	\$0	\$0	\$954,823

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Safety

ITEM SEGMENT#: 445694-1

W COLONIAL DR/MARTIN LUTHER KING BLVD FROM PINE HILLS RD TO TAMPA AVE

DESCRIPTION: SAFETY PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
62	ACSS	\$0	\$0	\$27,075	\$0	\$0	\$27,075
52	ACSS	\$0	\$0	\$3,916,342	\$0	\$0	\$3,916,342
61	ACSS	\$0	\$0	\$10,830	\$0	\$0	\$10,830
62	ACSS	\$0	\$0	\$196,673	\$0	\$0	\$196,673
Total		\$0	\$0	\$4,150,920	\$0	\$0	\$4,150,920

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Traffic Operations

ITEM SEGMENT#: 445695-1

SR 50 @ WESTMORELAND DRIVE N

DESCRIPTION: TRAFFIC SIGNALS

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	ACSS	\$0	\$584,395	\$0	\$0	\$0	\$584,395
52	LF	\$0	\$10,540	\$0	\$0	\$0	\$10,540
61	ACSS	\$0	\$10,540	\$0	\$0	\$0	\$10,540
62	ACSS	\$0	\$70,158	\$0	\$0	\$0	\$70,158
62	ACSS	\$0	\$26,350	\$0	\$0	\$0	\$26,350
Total		\$0	\$701,983	\$0	\$0	\$0	\$701,983

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Traffic Operations

ITEM SEGMENT#: 445707-1

SR 436 (SEMORAN BLVD) @ PERSHING AVE

DESCRIPTION: TRAFFIC SIGNALS

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	ACSS	\$0	\$768,778	\$0	\$0	\$0	\$768,778
61	ACSS	\$0	\$10,540	\$0	\$0	\$0	\$10,540
62	ACSS	\$0	\$48,948	\$0	\$0	\$0	\$48,948
62	ACSS	\$0	\$26,350	\$0	\$0	\$0	\$26,350
Total		\$0	\$854,616	\$0	\$0	\$0	\$854,616

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Traffic Operations

ITEM SEGMENT#: 445715-1

SR 438 @ POWERS DR

DESCRIPTION: TRAFFIC SIGNALS

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	ACSS	\$0	\$773,751	\$0	\$0	\$0	\$773,751
61	ACSS	\$0	\$10,540	\$0	\$0	\$0	\$10,540
62	ACSS	\$0	\$48,948	\$0	\$0	\$0	\$48,948
62	ACSS	\$0	\$26,350	\$0	\$0	\$0	\$26,350
Total		\$0	\$859,589	\$0	\$0	\$0	\$859,589

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Traffic Operations

ITEM SEGMENT#: 445767-1

SR 500 (US 441) AND SR 50 (COLONIAL DR) SIGNAL RECONSTRUCTION

DESCRIPTION: TRAFFIC SIGNALS

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	ACSS	\$0	\$1,012,837	\$0	\$0	\$0	\$1,012,837
52	DDR	\$0	\$75,297	\$0	\$0	\$0	\$75,297
52	LF	\$0	\$10,540	\$0	\$0	\$0	\$10,540
61	ACSS	\$0	\$10,540	\$0	\$0	\$0	\$10,540
62	ACSS	\$0	\$82,844	\$0	\$0	\$0	\$82,844
62	ACSS	\$0	\$21,080	\$0	\$0	\$0	\$21,080
Total		\$0	\$1,213,138	\$0	\$0	\$0	\$1,213,138

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Traffic Operations

ITEM SEGMENT#: 445771-1

SR 500 FROM S OF OAK RIDGE RD TO N OF OAK RIDGE RD

DESCRIPTION: TRAFFIC SIGNALS

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	ACSS	\$0	\$809,976	\$0	\$0	\$0	\$809,976
61	ACSS	\$0	\$10,540	\$0	\$0	\$0	\$10,540
62	ACSS	\$0	\$48,948	\$0	\$0	\$0	\$48,948
62	ACSS	\$0	\$21,080	\$0	\$0	\$0	\$21,080
Total		\$0	\$890,544	\$0	\$0	\$0	\$890,544

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Traffic Operations

ITEM SEGMENT#: 445772-1

SR 500 @ CLARCONA OCOEE RD

DESCRIPTION: TRAFFIC SIGNALS

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	ACSS	\$0	\$769,228	\$0	\$0	\$0	\$769,228
52	DDR	\$0	\$316,200	\$0	\$0	\$0	\$316,200
61	ACSS	\$0	\$10,540	\$0	\$0	\$0	\$10,540
62	ACSS	\$0	\$75,941	\$0	\$0	\$0	\$75,941
62	ACSS	\$0	\$21,080	\$0	\$0	\$0	\$21,080
Total		\$0	\$1,192,989	\$0	\$0	\$0	\$1,192,989

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 446020-1

SR 435 FROM JUST S WINDHOVER DR TO JUST N WINDHOVER DR INTERSECTION

DESCRIPTION: INTERSECTION IMPROVEMENT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
62	DS	\$20,520	\$0	\$0	\$0	\$0	\$20,520
52	DS	\$1,102,853	\$0	\$0	\$0	\$0	\$1,102,853
61	DIH	\$10,260	\$0	\$0	\$0	\$0	\$10,260
62	DS	\$51,300	\$0	\$0	\$0	\$0	\$51,300
Total		\$1,184,933	\$0	\$0	\$0	\$0	\$1,184,933

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 446485-1

VIRGINIA DRIVE-FOREST AVENUE-CORRINE DRIVE FROM SR527 TO BENNETT RD

DESCRIPTION: MISCELLANEOUS CONSTRUCTION

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
61	SU	\$0	\$0	\$0	\$0	\$5,000	\$5,000
31	SU	\$0	\$0	\$5,000	\$0	\$0	\$5,000
38	SU	\$0	\$0	\$1,400,000	\$0	\$0	\$1,400,000
58	SU	\$0	\$0	\$0	\$0	\$3,175,000	\$3,175,000
68	SU	\$0	\$0	\$0	\$0	\$330,000	\$330,000
Total		\$0	\$0	\$1,405,000	\$0	\$3,510,000	\$4,915,000

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Bicycle/Pedestrian

ITEM SEGMENT#: 446487-1

SANDSPUR TRAIL FROM KELLER RD TO MAITLAND AVE

DESCRIPTION: BIKE PATH/TRAIL

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
31	SU	\$5,000	\$0	\$0	\$0	\$0	\$5,000
32	SU	\$63,000	\$0	\$0	\$0	\$0	\$63,000
Total		\$68,000	\$0	\$0	\$0	\$0	\$68,000

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Bicycle/Pedestrian

ITEM SEGMENT#: 446487-2

SANDSPUR TRAIL FROM KELLER RD TO MAITLAND AVE

DESCRIPTION: BIKE PATH/TRAIL

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
58	SU	\$0	\$0	\$296,408	\$0	\$0	\$296,408
58	TALU	\$0	\$0	\$146,592	\$0	\$0	\$146,592
61	SU	\$0	\$0	\$5,000	\$0	\$0	\$5,000
68	SU	\$0	\$0	\$37,250	\$0	\$0	\$37,250
Total		\$0	\$0	\$485,250	\$0	\$0	\$485,250

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Traffic Operations

ITEM SEGMENT#: 446568-1

SR-15 AND MOUNT VERNON STREET TRAFFIC SIGNAL UPGRADE

DESCRIPTION: TRAFFIC SIGNAL UPDATE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
31	DIH	\$10,000	\$0	\$0	\$0	\$0	\$10,000
32	DDR	\$300,000	\$0	\$0	\$0	\$0	\$300,000
52	DS	\$0	\$0	\$337,195	\$0	\$0	\$337,195
61	DIH	\$0	\$0	\$10,830	\$0	\$0	\$10,830
62	DS	\$0	\$0	\$54,150	\$0	\$0	\$54,150
Total		\$310,000	\$0	\$402,175	\$0	\$0	\$712,175

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Aviation/Seaport/Spaceport

ITEM SEGMENT#: 446715-1

ORLANDO INTERNATIONAL AIRPORT ROADWAY IMPROVEMENTS

DESCRIPTION: AVIATION PRESERVATION PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DDR	\$0	\$0	\$0	\$10,366,263	\$8,783,052	\$19,149,315
94	LF	\$0	\$0	\$0	\$10,366,263	\$8,783,052	\$19,149,315
Total		\$0	\$0	\$0	\$20,732,526	\$17,566,104	\$38,298,630

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 446894-1

ROUSE RD AT UNIVERSITY BLVD.

DESCRIPTION: INTERSECTION IMPROVEMENT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
58	SU	\$0	\$0	\$0	\$1,175,194	\$0	\$1,175,194
61	SU	\$0	\$0	\$0	\$5,000	\$0	\$5,000
68	SU	\$0	\$0	\$0	\$133,385	\$0	\$133,385
Total		\$0	\$0	\$0	\$1,313,579	\$0	\$1,313,579

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Resurfacing

ITEM SEGMENT#: 447104-1

SR 500 FROM SR 50 TO SR 414 RAMPS

DESCRIPTION: RESURFACING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
31	DIH	\$10,000	\$0	\$0	\$0	\$0	\$10,000
32	ACSA	\$1,821,000	\$0	\$0	\$0	\$0	\$1,821,000
52	SA	\$0	\$0	\$11,341,884	\$0	\$0	\$11,341,884
61	DIH	\$0	\$0	\$10,000	\$0	\$0	\$10,000
62	DDR	\$0	\$0	\$1,452,051	\$0	\$0	\$1,452,051
62	DDR	\$0	\$0	\$10,000	\$0	\$0	\$10,000
Total		\$1,831,000	\$0	\$12,813,935	\$0	\$0	\$14,644,935

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Resurfacing

ITEM SEGMENT#: 447106-2

SR 526 FROM SR 15 (MILLS AVE) TO MAGUIRE BLVD/CRYSTAL LAKE DR

DESCRIPTION: RESURFACING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
31	DIH	\$10,000	\$0	\$0	\$0	\$0	\$10,000
32	DDR	\$975,000	\$0	\$0	\$0	\$0	\$975,000
52	DDR	\$0	\$0	\$1,473,472	\$0	\$0	\$1,473,472
61	DIH	\$0	\$0	\$10,000	\$0	\$0	\$10,000
62	DDR	\$0	\$0	\$199,815	\$0	\$0	\$199,815
62	DDR	\$0	\$0	\$10,000	\$0	\$0	\$10,000
Total		\$985,000	\$0	\$1,693,287	\$0	\$0	\$2,678,287

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Traffic Operations

ITEM SEGMENT#: 447388-1

ORANGE COUNTY UPS EXPANSION PHASE 1

DESCRIPTION: TRAFFIC OPS IMPROVEMENT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
61	SU	\$0	\$0	\$5,000	\$0	\$0	\$5,000
31	SU	\$5,000	\$0	\$0	\$0	\$0	\$5,000
38	SU	\$75,000	\$0	\$0	\$0	\$0	\$75,000
58	SU	\$0	\$0	\$700,100	\$0	\$0	\$700,100
68	SU	\$0	\$0	\$70,100	\$0	\$0	\$70,100
Total		\$80,000	\$0	\$775,200	\$0	\$0	\$855,200

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Resurfacing

ITEM SEGMENT#: 447395-1

SR 500/ORANGE BLOSSOM TRAIL FROM S OF HOLDEN AVE TO 34TH ST

DESCRIPTION: RESURFACING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	DDR	\$5,834,315	\$0	\$0	\$0	\$0	\$5,834,315
61	DIH	\$10,260	\$0	\$0	\$0	\$0	\$10,260
62	DDR	\$877,230	\$0	\$0	\$0	\$0	\$877,230
62	DDR	\$51,300	\$0	\$0	\$0	\$0	\$51,300
Total		\$6,773,105	\$0	\$0	\$0	\$0	\$6,773,105

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Traffic Operations

ITEM SEGMENT#: 447593-1

SR50 FROM PRIMROSE DR TO MAGUIRE BLVD

DESCRIPTION: TRAFFIC SIGNALS

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
31	DIH	\$10,000	\$0	\$0	\$0	\$0	\$10,000
32	DDR	\$705,000	\$0	\$0	\$0	\$0	\$705,000
41	ACSS	\$0	\$0	\$17,000	\$17,000	\$16,000	\$50,000
43	ACSS	\$0	\$0	\$500,000	\$500,000	\$244,000	\$1,244,000
4B	ACSS	\$0	\$0	\$50,000	\$60,000	\$36,000	\$146,000
52	ACSS	\$0	\$0	\$0	\$0	\$586,846	\$586,846
52	LF	\$0	\$0	\$0	\$0	\$212,610	\$212,610
61	ACSS	\$0	\$0	\$0	\$0	\$11,480	\$11,480
62	ACSS	\$0	\$0	\$0	\$0	\$132,580	\$132,580
Total		\$715,000	\$0	\$567,000	\$577,000	\$1,239,516	\$3,098,516

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Traffic Operations

ITEM SEGMENT#: 447607-1

SR 50 AT THE INTERSECTION OF HIGHLAND AVE

DESCRIPTION: TRAFFIC SIGNALS

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
31	DIH	\$10,000	\$0	\$0	\$0	\$0	\$10,000
32	DDR	\$598,000	\$0	\$0	\$0	\$0	\$598,000
52	ACSS	\$0	\$0	\$890,912	\$0	\$0	\$890,912
52	LF	\$0	\$0	\$141,873	\$0	\$0	\$141,873
61	ACSS	\$0	\$0	\$10,830	\$0	\$0	\$10,830
62	ACSS	\$0	\$0	\$136,005	\$0	\$0	\$136,005
62	ACSS	\$0	\$0	\$27,075	\$0	\$0	\$27,075
Total		\$608,000	\$0	\$1,206,695	\$0	\$0	\$1,814,695

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 447717-1

SR 50 AT THE INTERSECTION OF FERN CREEK AVE

DESCRIPTION: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
31	DIH	\$10,000	\$0	\$0	\$0	\$0	\$10,000
32	DDR	\$716,000	\$0	\$0	\$0	\$0	\$716,000
52	ACSS	\$0	\$0	\$1,237,153	\$0	\$0	\$1,237,153
52	LF	\$0	\$0	\$232,900	\$0	\$0	\$232,900
61	ACSS	\$0	\$0	\$20,000	\$0	\$0	\$20,000
62	ACSS	\$0	\$0	\$170,354	\$0	\$0	\$170,354
62	ACSS	\$0	\$0	\$27,075	\$0	\$0	\$27,075
Total		\$726,000	\$0	\$1,687,482	\$0	\$0	\$2,413,482

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Traffic Operations

ITEM SEGMENT#: 447807-1

SMART ORLANDO DOWNTOWN ADVANCED TRAFFIC OPERATIONS PERFORMANCE

DESCRIPTION: ATMS - ARTERIAL TRAFFIC MGMT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
32	TSM	\$25,000	\$0	\$0	\$0	\$0	\$25,000
32	TSM	\$25,000	\$0	\$0	\$0	\$0	\$25,000
32	TSM	\$25,000	\$0	\$0	\$0	\$0	\$25,000
52	TSM	\$755,856	\$0	\$0	\$0	\$0	\$755,856
62	TSM	\$58,944	\$0	\$0	\$0	\$0	\$58,944
82	TSM	\$20,000	\$0	\$0	\$0	\$0	\$20,000
Total		\$909,800	\$0	\$0	\$0	\$0	\$909,800

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 448192-1

ORLANDO OPERATIONS CENTER CANOPY NEW INSTALLATION-VEHICLE REPAIR SHOP

DESCRIPTION: FIXED CAPITAL OUTLAY

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
32	FCO	\$9,500	\$0	\$0	\$0	\$0	\$9,500
52	FCO	\$85,500	\$0	\$0	\$0	\$0	\$85,500
Total		\$95,000	\$0	\$0	\$0	\$0	\$95,000

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 448193-1

ORLANDO OPERATIONS CENTER SECURITY - CAMERAS

DESCRIPTION: FIXED CAPITAL OUTLAY

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	FCO	\$20,000	\$0	\$0	\$0	\$0	\$20,000
Total		\$20,000	\$0	\$0	\$0	\$0	\$20,000

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

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Rail

ITEM SEGMENT#: 448370-1

US-441/SR-500/ORANGE BLOSSOM TRAIL AT RR CROSSING #622326J

DESCRIPTION: RAIL SAFETY PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
57	RHH	\$462,979	\$0	\$0	\$0	\$0	\$462,979
Total		\$462,979	\$0	\$0	\$0	\$0	\$462,979

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

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Rail

ITEM SEGMENT#: 448384-1

HERMIT SMITH RD AT RR CROSSING #625249W

DESCRIPTION: RAIL SAFETY PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
57	RHP	\$103,319	\$0	\$0	\$0	\$0	\$103,319
Total		\$103,319	\$0	\$0	\$0	\$0	\$103,319

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

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Rail

ITEM SEGMENT#: 448385-1

E. 13TH STREET AT RR CROSSING #625274E

DESCRIPTION: RAIL SAFETY PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
57	RHP	\$259,974	\$0	\$0	\$0	\$0	\$259,974
Total		\$259,974	\$0	\$0	\$0	\$0	\$259,974

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

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Aviation/Seaport/Spaceport

ITEM SEGMENT#: 448578-1

ORANGE-ORLANDO INTL TERMINAL COMPLEX

DESCRIPTION: AVIATION CAPACITY PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DDR	\$8,686,096	\$6,605,926	\$9,723,052	\$0	\$0	\$25,015,074
94	DIS	\$0	\$8,576,984	\$0	\$0	\$0	\$8,576,984
94	DPTO	\$3,588,256	\$0	\$0	\$0	\$0	\$3,588,256
94	GMR	\$0	\$2,500,000	\$9,256,843	\$5,998,314	\$0	\$17,755,157
94	LF	\$15,274,352	\$17,682,910	\$19,902,911	\$5,998,314	\$0	\$58,858,487
94	SIWR	\$3,000,000	\$0	\$923,016	\$0	\$0	\$3,923,016
Total		\$30,548,704	\$35,365,820	\$39,805,822	\$11,996,628	\$0	\$117,716,974

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

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Aviation/Seaport/Spaceport

ITEM SEGMENT#: 448639-1

ORANGE-ORLANDO INTL ROADWAY SIGNAGE

DESCRIPTION: AVIATION CAPACITY PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DDR	\$0	\$1,000,000	\$0	\$500,000	\$0	\$1,500,000
94	DPTO	\$4,000,000	\$0	\$500,000	\$0	\$0	\$4,500,000
94	LF	\$4,000,000	\$1,000,000	\$500,000	\$500,000	\$0	\$6,000,000
Total		\$8,000,000	\$2,000,000	\$1,000,000	\$1,000,000	\$0	\$12,000,000

ORANGE

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Florida Department of Transportation District Five

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Enhancements

ITEM SEGMENT#: 448728-1

ORANGE COUNTY TRAFFIC SIGNAL CABINETS UPGRADE

DESCRIPTION: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
31	SU	\$5,000	\$0	\$0	\$0	\$0	\$5,000
38	SU	\$700,000	\$0	\$0	\$0	\$0	\$700,000
58	SU	\$0	\$0	\$0	\$4,100,000	\$0	\$4,100,000
61	SU	\$0	\$0	\$0	\$5,000	\$0	\$5,000
68	SU	\$0	\$0	\$0	\$423,120	\$0	\$423,120
Total		\$705,000	\$0	\$0	\$4,528,120	\$0	\$5,233,120

ORANGE

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Bicycle/Pedestrian

ITEM SEGMENT#: 448756-1

SHINGLE CREEK KIRKMAN TRAIL FROM OLD WINTER GARDEN RD TO RALEIGH ST

DESCRIPTION: BIKE PATH/TRAIL

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
61	SU	\$0	\$0	\$0	\$5,000	\$0	\$5,000
58	SU	\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000
68	SU	\$0	\$0	\$0	\$206,400	\$0	\$206,400
Total		\$0	\$0	\$0	\$2,211,400	\$0	\$2,211,400

OSCEOLA

Tentative Five-Year Work Program For FY 2022 through 2026

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Enhancements

ITEM SEGMENT#: 244383-1

CITY OF KISSIMMEE MOA

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
78	D	\$118,000	\$118,000	\$118,000	\$118,000	\$118,000	\$590,000
Total		\$118,000	\$118,000	\$118,000	\$118,000	\$118,000	\$590,000

OSCEOLA

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 244847-1

OSCEOLA COUNTY MOA

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
78	D	\$85,700	\$85,700	\$85,700	\$85,700	\$85,700	\$428,500
Total		\$85,700	\$85,700	\$85,700	\$85,700	\$85,700	\$428,500

OSCEOLA

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 244849-1

TRI-PARTY AGREEMENT W/ ORANGE COUNTY AND THE O.B.T. DEVEL. BOARD

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
78	D	\$0	\$109,900	\$0	\$0	\$0	\$109,900
Total		\$0	\$109,900	\$0	\$0	\$0	\$109,900

OSCEOLA

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

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Enhancements

ITEM SEGMENT#: 406775-1

MOA - ST. CLOUD 92030, SR 500

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
78	D	\$11,000	\$11,000	\$11,000	\$11,000	\$11,000	\$55,000
Total		\$11,000	\$11,000	\$11,000	\$11,000	\$11,000	\$55,000

OSCEOLA

Tentative Five-Year Work Program For FY 2022 through 2026

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Enhancements

ITEM SEGMENT#: 413615-9

LIGHTING AGREEMENTS

DESCRIPTION: LIGHTING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
78	D	\$85,683	\$88,253	\$90,900	\$93,628	\$96,436	\$454,900
78	D	\$184,440	\$189,972	\$195,670	\$201,542	\$207,586	\$979,210
78	D	\$65,653	\$67,622	\$69,651	\$71,741	\$73,892	\$348,559
Total		\$335,776	\$345,847	\$356,221	\$366,911	\$377,914	\$1,782,669

OSCEOLA

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

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Enhancements

ITEM SEGMENT#: 418109-1

OSCEOLA PRIMARY IN-HOUSE

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
71	D	\$313,049	\$313,049	\$313,049	\$313,049	\$313,049	\$1,565,245
Total		\$313,049	\$313,049	\$313,049	\$313,049	\$313,049	\$1,565,245

OSCEOLA

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Capacity

ITEM SEGMENT#: 418403-3

SR 600 (US17/92) FROM PLEASANT HILL RD TO PORTAGE ST

DESCRIPTION: ADD LANES & RECONSTRUCT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
41	DIH	\$10,000	\$178,033	\$178,033	\$178,033	\$0	\$544,099
43	CM	\$0	\$0	\$0	\$0	\$1,203,963	\$1,203,963
43	DDR	\$50,000	\$0	\$12,500,000	\$28,500,000	\$9,361,889	\$50,411,889
43	DS	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
45	DDR	\$0	\$150,000	\$100,000	\$52,500	\$0	\$302,500
4B	DDR	\$0	\$1,200,000	\$1,000,000	\$800,000	\$700,000	\$3,700,000
Total		\$60,000	\$4,528,033	\$13,778,033	\$29,530,533	\$11,265,852	\$59,162,451

OSCEOLA

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

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Enhancements

ITEM SEGMENT#: 418403-6

SR 600 (17/92) JOHN YOUNG PARKWAY AT PLEASANT HILL ROAD

DESCRIPTION: INTERSECTION IMPROVEMENT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	DDR	\$0	\$0	\$0	\$7,051,767	\$0	\$7,051,767
52	DS	\$0	\$0	\$0	\$252,130	\$0	\$252,130
61	DIH	\$0	\$0	\$0	\$11,150	\$0	\$11,150
62	DDR	\$0	\$0	\$0	\$751,622	\$0	\$751,622
62	DDR	\$0	\$0	\$0	\$55,750	\$0	\$55,750
Total		\$0	\$0	\$0	\$8,122,419	\$0	\$8,122,419

OSCEOLA

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

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Aviation/Seaport/Spaceport

ITEM SEGMENT#: 431556-1

OSCEOLA-KISSIMMEE RUNWAY IMPROVEMENTS

DESCRIPTION: AVIATION PRESERVATION PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DDR	\$0	\$0	\$0	\$216,000	\$0	\$216,000
94	FAA	\$0	\$0	\$0	\$2,430,000	\$0	\$2,430,000
94	LF	\$0	\$0	\$0	\$54,000	\$0	\$54,000
Total		\$0	\$0	\$0	\$2,700,000	\$0	\$2,700,000

OSCEOLA

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

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Enhancements

ITEM SEGMENT#: 434916-1

WEST OAK STREET INTERSECTION IMPROVEMENTS AT JOHN YOUNG PARKWAY

DESCRIPTION: INTERSECTION IMPROVEMENT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
58	ACSU	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
61	SU	\$5,000	\$0	\$0	\$0	\$0	\$5,000
Total		\$1,505,000	\$0	\$0	\$0	\$0	\$1,505,000

OSCEOLA

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 434916-2

WEST OAK STREET INTERSECTION IMPROVEMENTS AT JOHN YOUNG PARKWAY

DESCRIPTION: INTERSECTION IMPROVEMENT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
62	SU	\$170,250	\$0	\$0	\$0	\$0	\$170,250
Total		\$170,250	\$0	\$0	\$0	\$0	\$170,250

OSCEOLA

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

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Enhancements

ITEM SEGMENT#: 437200-1

US 17/92 FROM CR 54 TO 1,900' WEST OF POINCIANA BLVD

DESCRIPTION: PD&E/EMO STUDY

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
32	DDR	\$0	\$0	\$0	\$0	\$6,950,000	\$6,950,000
31	DIH	\$0	\$0	\$0	\$0	\$50,000	\$50,000
Total		\$0	\$0	\$0	\$0	\$7,000,000	\$7,000,000

OSCEOLA

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Capacity

ITEM SEGMENT#: 437451-1

US 192 AT HOAGLAND BLVD

DESCRIPTION: ADD LEFT TURN LANE(S)

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
62	DDR	\$41,040	\$0	\$0	\$0	\$0	\$41,040
Total		\$41,040	\$0	\$0	\$0	\$0	\$41,040

OSCEOLA

Tentative Five-Year Work Program For FY 2022 through 2026

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Enhancements

ITEM SEGMENT#: 437472-1

DOWNTOWN KISSIMMEE CORRIDOR STUDY (VARIOUS ROADWAYS)

DESCRIPTION: CORRIDOR/SUBAREA PLANNING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
31	SU	\$1,000	\$0	\$0	\$0	\$0	\$1,000
38	SU	\$1,430,000	\$0	\$0	\$0	\$0	\$1,430,000
58	LF	\$0	\$0	\$1,980,000	\$0	\$0	\$1,980,000
58	SU	\$0	\$0	\$4,000,000	\$0	\$0	\$4,000,000
61	SU	\$0	\$0	\$5,000	\$0	\$0	\$5,000
68	SU	\$0	\$0	\$577,000	\$0	\$0	\$577,000
Total		\$1,431,000	\$0	\$6,562,000	\$0	\$0	\$7,993,000

OSCEOLA

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

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Capacity

ITEM SEGMENT#: 437482-1

CR 530 FROM MYERS ROAD TO BOGGY CREEK ROAD

DESCRIPTION: ADD LANES & RECONSTRUCT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
54	CIGP	\$7,933,308	\$0	\$0	\$0	\$0	\$7,933,308
54	LF	\$16,499,673	\$0	\$0	\$0	\$0	\$16,499,673
54	TRIP	\$2,871,368	\$0	\$0	\$0	\$0	\$2,871,368
54	TRWR	\$3,195,140	\$0	\$0	\$0	\$0	\$3,195,140
Total		\$30,499,489	\$0	\$0	\$0	\$0	\$30,499,489

OSCEOLA

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

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Enhancements

ITEM SEGMENT#: 437932-1

CENTRAL AVENUE FROM DANKIN AVE @ CHURCH STREET TO W. DONEGAN AVENUE

DESCRIPTION: CORRIDOR/SUBAREA PLANNING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
38	SU	\$0	\$0	\$0	\$1,125,000	\$0	\$1,125,000
Total		\$0	\$0	\$0	\$1,125,000	\$0	\$1,125,000

OSCEOLA

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

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Aviation/Seaport/Spaceport

ITEM SEGMENT#: 438441-2

OSCEOLA-KISSIMMEE TAXIWAY ""E"" EXTENSION

DESCRIPTION: AVIATION PRESERVATION PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DDR	\$400,000	\$0	\$0	\$0	\$0	\$400,000
94	FAA	\$4,500,000	\$0	\$0	\$0	\$0	\$4,500,000
94	LF	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Total		\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000

OSCEOLA

Tentative Five-Year Work Program For FY 2022 through 2026

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Aviation/Seaport/Spaceport

ITEM SEGMENT#: 438444-1

OSCEOLA-KISSIMMEE REHABILITATE TAXIWAY

DESCRIPTION: AVIATION PRESERVATION PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DDR	\$240,000	\$240,000	\$0	\$0	\$0	\$480,000
94	FAA	\$2,700,000	\$2,700,000	\$0	\$0	\$0	\$5,400,000
94	LF	\$60,000	\$60,000	\$0	\$0	\$0	\$120,000
Total		\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$6,000,000

OSCEOLA

Tentative Five-Year Work Program For FY 2022 through 2026

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Aviation/Seaport/Spaceport

ITEM SEGMENT#: 438445-1

OSCEOLA-KISSIMMEE AIRPORT MASTER PLAN UPDATE

DESCRIPTION: AVIATION CAPACITY PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DPTO	\$0	\$32,000	\$0	\$0	\$0	\$32,000
94	FAA	\$0	\$360,000	\$0	\$0	\$0	\$360,000
94	LF	\$0	\$8,000	\$0	\$0	\$0	\$8,000
Total		\$0	\$400,000	\$0	\$0	\$0	\$400,000

OSCEOLA

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

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Aviation/Seaport/Spaceport

ITEM SEGMENT#: 438446-1

OSCEOLA-KISSIMMEE EXTEND RUNWAY 6 & TAXIWAY ""B""

DESCRIPTION: AVIATION CAPACITY PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DDR	\$0	\$0	\$0	\$240,000	\$0	\$240,000
94	DPTO	\$0	\$0	\$480,000	\$0	\$0	\$480,000
94	FAA	\$0	\$0	\$5,400,000	\$2,700,000	\$0	\$8,100,000
94	LF	\$0	\$0	\$120,000	\$60,000	\$0	\$180,000
Total		\$0	\$0	\$6,000,000	\$3,000,000	\$0	\$9,000,000

OSCEOLA

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Bicycle/Pedestrian

ITEM SEGMENT#: 439067-1

KISSIMMEE/ST CLOUD TRAIL ALONG C-31 CANAL-NEPTUNE RD TO E LAKE SHORE

DESCRIPTION: BIKE PATH/TRAIL

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
58	SU	\$0	\$3,108,000	\$0	\$0	\$0	\$3,108,000
61	SU	\$0	\$10,000	\$0	\$0	\$0	\$10,000
68	SU	\$0	\$333,000	\$0	\$0	\$0	\$333,000
Total		\$0	\$3,451,000	\$0	\$0	\$0	\$3,451,000

OSCEOLA

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

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Aviation/Seaport/Spaceport

ITEM SEGMENT#: 440781-1

OSCEOLA-KISSIMMEE GATEWAY MAINTENANCE FACILITY

DESCRIPTION: AVIATION PRESERVATION PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DDR	\$0	\$0	\$500,000	\$1,000,000	\$2,000,000	\$3,500,000
94	LF	\$0	\$0	\$125,000	\$250,000	\$500,000	\$875,000
Total		\$0	\$0	\$625,000	\$1,250,000	\$2,500,000	\$4,375,000

OSCEOLA

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

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Enhancements

ITEM SEGMENT#: 441076-1

DEERWOOD ELEMENTARY SCHOOL SIDEWALK GAPS SRTS

DESCRIPTION: SIDEWALK

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
58	SR2T	\$655,696	\$0	\$0	\$0	\$0	\$655,696
61	TALT	\$5,000	\$0	\$0	\$0	\$0	\$5,000
68	SR2T	\$131,139	\$0	\$0	\$0	\$0	\$131,139
Total		\$791,835	\$0	\$0	\$0	\$0	\$791,835

OSCEOLA

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Bicycle/Pedestrian

ITEM SEGMENT#: 442334-1

SHINGLE CREEK TRAIL PHASE 2A FROM JOHN YOUNG PKWY TO PLEASANT HILL RD

DESCRIPTION: BIKE PATH/TRAIL

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
58	SU	\$0	\$2,743,943	\$0	\$0	\$0	\$2,743,943
61	SU	\$0	\$20,000	\$0	\$0	\$0	\$20,000
68	SU	\$0	\$200,000	\$0	\$0	\$0	\$200,000
Total		\$0	\$2,963,943	\$0	\$0	\$0	\$2,963,943

OSCEOLA

Tentative Five-Year Work Program For FY 2022 through 2026

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As of December 18th, 2020

Aviation/Seaport/Spaceport

ITEM SEGMENT#: 442488-1

OSCEOLA-KISSIMMEE GATEWAY AIRFIELD IMPROVEMENTS

DESCRIPTION: AVIATION PRESERVATION PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DDR	\$120,000	\$0	\$0	\$0	\$0	\$120,000
94	LF	\$30,000	\$0	\$0	\$0	\$0	\$30,000
Total		\$150,000	\$0	\$0	\$0	\$0	\$150,000

OSCEOLA

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

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Enhancements

ITEM SEGMENT#: 443262-1

BELLALAGO ACADEMY SIDEWALK GAPS SRTS

DESCRIPTION: SIDEWALK

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
58	ACSA	\$71,768	\$0	\$0	\$0	\$0	\$71,768
61	ACSA	\$5,000	\$0	\$0	\$0	\$0	\$5,000
68	ACSA	\$14,354	\$0	\$0	\$0	\$0	\$14,354
Total		\$91,122	\$0	\$0	\$0	\$0	\$91,122

OSCEOLA

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 443285-1

PARKWAY MIDDLE SCHOOL SIDEWALK GAPS

DESCRIPTION: SIDEWALK

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
58	SU	\$494,478	\$0	\$0	\$0	\$0	\$494,478
61	SU	\$5,000	\$0	\$0	\$0	\$0	\$5,000
68	SU	\$74,171	\$0	\$0	\$0	\$0	\$74,171
Total		\$573,649	\$0	\$0	\$0	\$0	\$573,649

OSCEOLA

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Safety

ITEM SEGMENT#: 443548-1

FORTUNE ROAD AND SIMPSON ROAD INTERSECTION IMPROVEMENT PROJECT

DESCRIPTION: SAFETY PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
58	ACSS	\$0	\$4,490,553	\$0	\$0	\$0	\$4,490,553
61	ACSS	\$0	\$5,000	\$0	\$0	\$0	\$5,000
68	ACSS	\$0	\$463,425	\$0	\$0	\$0	\$463,425
Total		\$0	\$4,958,978	\$0	\$0	\$0	\$4,958,978

OSCEOLA

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Traffic Operations

ITEM SEGMENT#: 443702-1

SR 60 EB & WB PASSING LANES FROM BLANKET BAY SLOUGH TO PEAVINE TRAIL

DESCRIPTION: TRAFFIC OPS IMPROVEMENT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
32	DDR	\$0	\$0	\$100,000	\$0	\$0	\$100,000
41	DIH	\$0	\$17,000	\$17,000	\$16,000	\$0	\$50,000
43	DDR	\$0	\$500,000	\$500,000	\$200,000	\$200,000	\$1,400,000
4B	DDR	\$0	\$50,000	\$50,000	\$75,000	\$50,000	\$225,000
52	ACFP	\$0	\$0	\$0	\$8,581,337	\$0	\$8,581,337
61	ACFP	\$0	\$0	\$0	\$55,750	\$0	\$55,750
62	ACFP	\$0	\$0	\$0	\$1,411,898	\$0	\$1,411,898
62	ACFP	\$0	\$0	\$0	\$167,250	\$0	\$167,250
Total		\$0	\$567,000	\$667,000	\$10,507,235	\$250,000	\$11,991,235

OSCEOLA

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Resurfacing

ITEM SEGMENT#: 443958-1

I-4 / SR 400 FROM POLK COUNTY LINE TO WEST OF SR 417

DESCRIPTION: RESURFACING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	ACNP	\$13,745,482	\$0	\$0	\$0	\$0	\$13,745,482
52	DDR	\$193,028	\$0	\$0	\$0	\$0	\$193,028
61	ACNP	\$51,300	\$0	\$0	\$0	\$0	\$51,300
62	ACNP	\$1,026,000	\$0	\$0	\$0	\$0	\$1,026,000
62	DDR	\$608,408	\$0	\$0	\$0	\$0	\$608,408
62	ACNP	\$15,390	\$0	\$0	\$0	\$0	\$15,390
Total		\$15,639,608	\$0	\$0	\$0	\$0	\$15,639,608

OSCEOLA

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Capacity

ITEM SEGMENT#: 444329-1

I-4 AUX LANES FROM CR 532 TO SR 429

DESCRIPTION: ADD AUXILIARY LANE(S)

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	PKYI	\$23,999,547	\$0	\$0	\$0	\$0	\$23,999,547
61	PKYI	\$10,660	\$0	\$0	\$0	\$0	\$10,660
62	PKYI	\$1,685,397	\$0	\$0	\$0	\$0	\$1,685,397
62	PKYI	\$56,430	\$0	\$0	\$0	\$0	\$56,430
Total		\$25,752,034	\$0	\$0	\$0	\$0	\$25,752,034

OSCEOLA

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 444785-1

ST CLOUD SIDEWALKS (DELAWARE AVE, VERMONT AVE, COLUMBIA AVE)

DESCRIPTION: SIDEWALK

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
31	SU	\$1,000	\$0	\$0	\$0	\$0	\$1,000
32	SU	\$75,000	\$0	\$0	\$0	\$0	\$75,000
Total		\$76,000	\$0	\$0	\$0	\$0	\$76,000

OSCEOLA

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 444785-2

ST CLOUD SIDEWALKS (DELAWARE AVE, VERMONT AVE, COLUMBIA AVE) CONSTRUCT

DESCRIPTION: SIDEWALK

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
58	TALU	\$0	\$0	\$225,000	\$0	\$0	\$225,000
61	TALU	\$0	\$0	\$2,000	\$0	\$0	\$2,000
68	TALU	\$0	\$0	\$25,000	\$0	\$0	\$25,000
Total		\$0	\$0	\$252,000	\$0	\$0	\$252,000

OSCEOLA

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Resurfacing

ITEM SEGMENT#: 445210-1

SR 600; US 17/92 FROM EAST OF HAM BROWN RD TO SOUTH OF PORTAGE ST

DESCRIPTION: RESURFACING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
62	DDR	\$900,716	\$0	\$0	\$0	\$0	\$900,716
52	DDR	\$4,018,051	\$0	\$0	\$0	\$0	\$4,018,051
52	DS	\$3,841,556	\$0	\$0	\$0	\$0	\$3,841,556
58	DDR	\$75,000	\$0	\$0	\$0	\$0	\$75,000
61	DIH	\$10,260	\$0	\$0	\$0	\$0	\$10,260
62	DDR	\$25,650	\$0	\$0	\$0	\$0	\$25,650
Total		\$8,871,233	\$0	\$0	\$0	\$0	\$8,871,233

OSCEOLA

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 445697-1

SR 60 FROM THREE LAKES WMA TO 1.1 MI E OF PEAVINE ROAD

DESCRIPTION: SIGNING/PAVEMENT MARKINGS

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	ACSS	\$0	\$576,619	\$0	\$0	\$0	\$576,619
58	DDR	\$0	\$21,765	\$0	\$0	\$0	\$21,765
61	ACSS	\$0	\$10,540	\$0	\$0	\$0	\$10,540
62	ACSS	\$0	\$69,037	\$0	\$0	\$0	\$69,037
62	ACSS	\$0	\$21,080	\$0	\$0	\$0	\$21,080
Total		\$0	\$699,041	\$0	\$0	\$0	\$699,041

OSCEOLA

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Safety

ITEM SEGMENT#: 445709-1

SR 500 / US 192 (E BRONSON HWY) FROM FLORIDA AVE TO MICHIGAN AVE

DESCRIPTION: SAFETY PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	ACSS	\$0	\$1,462,710	\$0	\$0	\$0	\$1,462,710
61	ACSS	\$0	\$10,540	\$0	\$0	\$0	\$10,540
62	ACSS	\$0	\$117,363	\$0	\$0	\$0	\$117,363
62	ACSS	\$0	\$26,350	\$0	\$0	\$0	\$26,350
Total		\$0	\$1,616,963	\$0	\$0	\$0	\$1,616,963

OSCEOLA

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Traffic Operations

ITEM SEGMENT#: 445801-1

N ORANGE BLOSSOM TRAIL @ E OSCEOLA PKWY

DESCRIPTION: TRAFFIC SIGNALS

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	ACSS	\$0	\$1,329,481	\$0	\$0	\$0	\$1,329,481
61	ACSS	\$0	\$10,540	\$0	\$0	\$0	\$10,540
62	ACSS	\$0	\$69,037	\$0	\$0	\$0	\$69,037
62	ACSS	\$0	\$26,350	\$0	\$0	\$0	\$26,350
Total		\$0	\$1,435,408	\$0	\$0	\$0	\$1,435,408

OSCEOLA

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

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Resurfacing

ITEM SEGMENT#: 447099-1

SR 500 FROM HIBISCUS RD TO BREVARD COUNTY LINE

DESCRIPTION: RESURFACING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
62	DDR	\$0	\$0	\$10,000	\$0	\$0	\$10,000
31	DIH	\$10,000	\$0	\$0	\$0	\$0	\$10,000
32	ACSA	\$584,000	\$0	\$0	\$0	\$0	\$584,000
52	SA	\$0	\$0	\$9,206,448	\$0	\$0	\$9,206,448
61	DIH	\$0	\$0	\$10,000	\$0	\$0	\$10,000
62	DDR	\$0	\$0	\$1,190,123	\$0	\$0	\$1,190,123
Total		\$594,000	\$0	\$10,416,571	\$0	\$0	\$11,010,571

OSCEOLA

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Bridges

ITEM SEGMENT#: 447139-1

JOHN YOUNG PARKWAY BRIDGES 920151 & 920152 PILE JACKET

DESCRIPTION: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	BRRP	\$335,849	\$0	\$0	\$0	\$0	\$335,849
61	DIH	\$2,052	\$0	\$0	\$0	\$0	\$2,052
62	BRRP	\$36,943	\$0	\$0	\$0	\$0	\$36,943
62	BRRP	\$5,130	\$0	\$0	\$0	\$0	\$5,130
Total		\$379,974	\$0	\$0	\$0	\$0	\$379,974

OSCEOLA

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 447406-1

BOGGY CREEK ELEMENTARY-PARKWAY MIDDLE SCHOOL SIDEWALKS

DESCRIPTION: SIDEWALK

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
58	SU	\$0	\$0	\$0	\$543,331	\$0	\$543,331
61	SU	\$0	\$0	\$0	\$5,000	\$0	\$5,000
68	SU	\$0	\$0	\$0	\$108,667	\$0	\$108,667
Total		\$0	\$0	\$0	\$656,998	\$0	\$656,998

OSCEOLA

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Traffic Operations

ITEM SEGMENT#: 447602-1

BUENAVENTURA BLVD FROM FLORIDA PKWY TO EAST OSCEOLA PKWY

DESCRIPTION: TRAFFIC SIGNALS

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
38	ACSS	\$0	\$266,985	\$0	\$0	\$0	\$266,985
58	ACSS	\$0	\$0	\$0	\$1,334,992	\$0	\$1,334,992
68	ACSS	\$0	\$0	\$0	\$177,990	\$0	\$177,990
Total		\$0	\$266,985	\$0	\$1,512,982	\$0	\$1,779,967

OSCEOLA

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

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Enhancements

ITEM SEGMENT#: 447605-1

MARIGOLD AVE FROM SAN LORENZO RD TO PEABODY RD

DESCRIPTION: ROUNDABOUT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
31	ACSS	\$10,000	\$0	\$0	\$0	\$0	\$10,000
38	ACSS	\$1,103,248	\$0	\$0	\$0	\$0	\$1,103,248
58	ACSS	\$0	\$0	\$0	\$4,338,356	\$0	\$4,338,356
61	ACSS	\$0	\$0	\$0	\$10,000	\$0	\$10,000
68	ACSS	\$0	\$0	\$0	\$452,879	\$0	\$452,879
Total		\$1,113,248	\$0	\$0	\$4,801,235	\$0	\$5,914,483

OSCEOLA

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 447611-1

HICKORY TREE ELEMENTARY SCHOOL MULTIPLE LOCATIONS

DESCRIPTION: SIDEWALK

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
31	SR2T	\$0	\$0	\$0	\$5,000	\$0	\$5,000
38	SR2T	\$0	\$0	\$0	\$165,945	\$0	\$165,945
Total		\$0	\$0	\$0	\$170,945	\$0	\$170,945

OSCEOLA

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Resurfacing

ITEM SEGMENT#: 447612-1

I-4/SR 400 FROM WORLD DR TO ORANGE COUNTY LINE

DESCRIPTION: RESURFACING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
31	ACNP	\$50,000	\$0	\$0	\$0	\$0	\$50,000
32	ACNP	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
52	ACNP	\$0	\$0	\$9,806,823	\$0	\$0	\$9,806,823
61	ACNP	\$0	\$0	\$50,000	\$0	\$0	\$50,000
62	ACNP	\$0	\$0	\$1,841,100	\$0	\$0	\$1,841,100
62	ACNP	\$0	\$0	\$108,300	\$0	\$0	\$108,300
Total		\$2,050,000	\$0	\$11,806,223	\$0	\$0	\$13,856,223

OSCEOLA

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 448363-1

TAPS-LA OSCEOLA COUNTY COMPUTER VISION

DESCRIPTION: TMC SOFTWARE & SYSTEM INTEGRAT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
88	DITS	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Total		\$500,000	\$0	\$0	\$0	\$0	\$500,000

OSCEOLA

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Traffic Operations

ITEM SEGMENT#: 448775-1

BOGGY CREEK RD FROM SIMPSON RD TO NARCOOSSEE RD - OSCEOLA ATMS PHASE 6

DESCRIPTION: ATMS - ARTERIAL TRAFFIC MGMT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
58	SU	\$0	\$0	\$0	\$3,500,000	\$0	\$3,500,000
61	SU	\$0	\$0	\$0	\$5,000	\$0	\$5,000
68	SU	\$0	\$0	\$0	\$357,000	\$0	\$357,000
Total		\$0	\$0	\$0	\$3,862,000	\$0	\$3,862,000

OSCEOLA

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 448776-1

OSCEOLA PKWY FROM DYER BLVD TO FLORIDA TURNPIKE

DESCRIPTION: ITS COMMUNICATION SYSTEM

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
31	SU	\$0	\$0	\$5,000	\$0	\$0	\$5,000
38	SU	\$0	\$0	\$200,000	\$0	\$0	\$200,000
Total		\$0	\$0	\$205,000	\$0	\$0	\$205,000

SEMINOLE

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Capacity

ITEM SEGMENT#: 240200-3

SR 46 (WEKIVA PKWY) FROM ORANGE BLVD TO N. OREGON ST/WAYSIDE DR

DESCRIPTION: ADD LANES & RECONSTRUCT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
62	DDR	\$250,594	\$0	\$0	\$0	\$0	\$250,594
Total		\$250,594	\$0	\$0	\$0	\$0	\$250,594

SEMINOLE

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

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Enhancements

ITEM SEGMENT#: 240200-4

SR 429 (WEKIVA PKWY) FROM ORANGE BOULEVARD TO W OF I-4 (SR 400)

DESCRIPTION: NEW ROAD CONSTRUCTION

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
5A	DDR	\$4,575,000	\$0	\$0	\$0	\$0	\$4,575,000
Total		\$4,575,000	\$0	\$0	\$0	\$0	\$4,575,000

SEMINOLE

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

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Enhancements

ITEM SEGMENT#: 240259-2

SR 417 (CENTRAL FL GREENEWAY) FROM E OF OLD LK MARY BLVD 2157' E RINEHARD RD

DESCRIPTION: NEW ROAD CONSTRUCTION

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
A8	PKYI	\$2,481,651	\$2,481,651	\$2,481,651	\$2,481,651	\$619,864	\$10,546,468
Total		\$2,481,651	\$2,481,651	\$2,481,651	\$2,481,651	\$619,864	\$10,546,468

SEMINOLE

Tentative Five-Year Work Program For FY 2022 through 2026

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As of December 18th, 2020

Capacity

ITEM SEGMENT#: 242592-4

SR 400 (I-4) FROM 1 MILE E OF SR 434 TO E OF SR 15/600 (US 17/92)

DESCRIPTION: ADD LANES & RECONSTRUCT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
32	ACNP	\$0	\$0	\$0	\$750,000	\$0	\$750,000
41	DIH	\$110,000	\$110,000	\$110,000	\$0	\$0	\$330,000
43	BNIR	\$8,000,000	\$7,000,000	\$0	\$0	\$3,761,957	\$18,761,957
43	DDR	\$0	\$8,000,000	\$8,000,000	\$5,000,000	\$0	\$21,000,000
45	DDR	\$150,000	\$100,000	\$25,000	\$0	\$0	\$275,000
4B	ACNP	\$750,000	\$0	\$0	\$0	\$0	\$750,000
4B	BNIR	\$0	\$750,000	\$500,000	\$0	\$326,238	\$1,576,238
4B	DDR	\$0	\$0	\$0	\$500,000	\$0	\$500,000
Total		\$9,010,000	\$15,960,000	\$8,635,000	\$6,250,000	\$4,088,195	\$43,943,195

SEMINOLE

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

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Enhancements

ITEM SEGMENT#: 244549-1

MOA CASSELBERRY

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
78	D	\$132,000	\$132,000	\$132,000	\$132,000	\$132,000	\$660,000
Total		\$132,000	\$132,000	\$132,000	\$132,000	\$132,000	\$660,000

SEMINOLE

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 244853-1

MOA - LONGWOOD

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
78	D	\$59,000	\$59,000	\$59,000	\$59,000	\$0	\$236,000
Total		\$59,000	\$59,000	\$59,000	\$59,000	\$0	\$236,000

SEMINOLE

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

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Enhancements

ITEM SEGMENT#: 244880-1

MOA W/WINTER SPRINGS

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
78	D	\$66,000	\$66,000	\$66,000	\$66,000	\$66,000	\$330,000
Total		\$66,000	\$66,000	\$66,000	\$66,000	\$66,000	\$330,000

SEMINOLE

Tentative Five-Year Work Program For FY 2022 through 2026

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Enhancements

ITEM SEGMENT#: 413615-7

LIGHTING AGREEMENTS

DESCRIPTION: LIGHTING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
78	D	\$37,000	\$38,109	\$39,253	\$40,430	\$41,643	\$196,435
78	D	\$35,331	\$36,390	\$37,482	\$38,606	\$39,734	\$187,543
78	D	\$26,429	\$27,221	\$28,038	\$28,879	\$29,745	\$140,312
78	D	\$79,563	\$81,949	\$84,407	\$86,940	\$89,547	\$422,406
78	D	\$31,436	\$32,379	\$33,350	\$34,351	\$35,381	\$166,897
78	D	\$42,285	\$43,554	\$44,860	\$46,206	\$47,592	\$224,497
78	D	\$109,886	\$113,181	\$116,576	\$120,074	\$123,675	\$583,392
Total		\$361,930	\$372,783	\$383,966	\$395,486	\$407,317	\$1,921,482

SEMINOLE

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Capacity

ITEM SEGMENT#: 415030-3

SR 426/CR 419 FROM PINE AVENUE TO AVENUE B

DESCRIPTION: ADD LANES & RECONSTRUCT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
43	DDR	\$3,730,304	\$0	\$0	\$0	\$0	\$3,730,304
Total		\$3,730,304	\$0	\$0	\$0	\$0	\$3,730,304

SEMINOLE

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 418110-1

SEMINOLE PRIMARY IN-HOUSE

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
71	D	\$1,359,054	\$1,359,054	\$1,359,054	\$1,359,054	\$1,359,054	\$6,795,270
72	D	\$70,000	\$70,000	\$0	\$0	\$0	\$140,000
Total		\$1,429,054	\$1,429,054	\$1,359,054	\$1,359,054	\$1,359,054	\$6,935,270

SEMINOLE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 422041-1

MOA CITY OF OVIEDO

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
78	D	\$55,156	\$55,156	\$55,156	\$55,156	\$55,156	\$275,780
Total		\$55,156	\$55,156	\$55,156	\$55,156	\$55,156	\$275,780

SEMINOLE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Capacity

ITEM SEGMENT#: 432642-1

SR 434 AT WINDING HOLLOW BLVD

DESCRIPTION: ADD TURN LANE(S)

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
58	SU	\$362,204	\$0	\$0	\$0	\$0	\$362,204
61	SU	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Total		\$363,204	\$0	\$0	\$0	\$0	\$363,204

SEMINOLE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Capacity

ITEM SEGMENT#: 432642-4

SR 434 AT WINDING HOLLOW BLVD

DESCRIPTION: ADD TURN LANE(S)

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
62	SU	\$56,069	\$0	\$0	\$0	\$0	\$56,069
Total		\$56,069	\$0	\$0	\$0	\$0	\$56,069

SEMINOLE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Rail

ITEM SEGMENT#: 436436-1

CFCR RAILROAD BRIDGE OVER LAKE MONROE/ST JOHNS RIVER

DESCRIPTION: RAIL PRESERVATION PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
32	DS	\$315,803	\$0	\$0	\$0	\$0	\$315,803
52	DS	\$3,142,518	\$0	\$0	\$0	\$0	\$3,142,518
62	DS	\$315,803	\$0	\$0	\$0	\$0	\$315,803
Total		\$3,774,124	\$0	\$0	\$0	\$0	\$3,774,124

SEMINOLE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Resurfacing

ITEM SEGMENT#: 436679-1

SR 15/SR600 (US 17/92) FROM N OF LAKE MARY BLVD TO N OF AIRPORT BLVD

DESCRIPTION: WIDEN/RESURFACE EXIST LANES

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
62	DDR	\$56,430	\$0	\$0	\$0	\$0	\$56,430
Total		\$56,430	\$0	\$0	\$0	\$0	\$56,430

SEMINOLE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 437114-7

SR 46/SR 429 FROM WEKIVA RIVER ROAD TO ORANGE BLVD

DESCRIPTION: LANDSCAPING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	DDR	\$0	\$3,530,268	\$0	\$0	\$0	\$3,530,268
61	DIH	\$0	\$10,540	\$0	\$0	\$0	\$10,540
62	DS	\$0	\$10,540	\$0	\$0	\$0	\$10,540
Total		\$0	\$3,551,348	\$0	\$0	\$0	\$3,551,348

SEMINOLE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 437114-8

SR 46 FROM ORANGE BLVD TO I-4 (SR400)

DESCRIPTION: LANDSCAPING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	DDR	\$653,189	\$0	\$0	\$0	\$0	\$653,189
61	DIH	\$10,260	\$0	\$0	\$0	\$0	\$10,260
Total		\$663,449	\$0	\$0	\$0	\$0	\$663,449

SEMINOLE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 437114-9

SR 429 FROM ORANGE BLVD TO WEST OF I-4

DESCRIPTION: LANDSCAPING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
32	DS	\$0	\$100,000	\$0	\$0	\$0	\$100,000
52	DDR	\$0	\$0	\$3,593,529	\$0	\$0	\$3,593,529
61	DIH	\$0	\$0	\$108,300	\$0	\$0	\$108,300
62	DS	\$0	\$0	\$21,660	\$0	\$0	\$21,660
Total		\$0	\$100,000	\$3,723,489	\$0	\$0	\$3,823,489

SEMINOLE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Aviation/Seaport/Spaceport

ITEM SEGMENT#: 437713-2

SEMINOLE-ORLANDO SANFORD TERMINAL UPGRADES

DESCRIPTION: AVIATION PRESERVATION PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DDR	\$500,000	\$0	\$0	\$0	\$0	\$500,000
94	LF	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Total		\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000

SEMINOLE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Aviation/Seaport/Spaceport

ITEM SEGMENT#: 438488-1

SEMINOLE- ORL SANFORD INTL AIRPORT PARKING

DESCRIPTION: AVIATION REVENUE/OPERATIONAL

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DDR	\$0	\$1,400,000	\$3,500,000	\$400,000	\$0	\$5,300,000
94	LF	\$0	\$1,400,000	\$3,500,000	\$400,000	\$0	\$5,300,000
Total		\$0	\$2,800,000	\$7,000,000	\$800,000	\$0	\$10,600,000

SEMINOLE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Aviation/Seaport/Spaceport

ITEM SEGMENT#: 438844-1

SEMINOLE-ORL SANFORD WIDEN AIRPORT BLVD

DESCRIPTION: AVIATION CAPACITY PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DDR	\$0	\$1,000,000	\$0	\$2,000,000	\$1,302,057	\$4,302,057
94	DPTO	\$0	\$0	\$0	\$0	\$697,943	\$697,943
94	LF	\$0	\$1,000,000	\$0	\$2,000,000	\$2,000,000	\$5,000,000
Total		\$0	\$2,000,000	\$0	\$4,000,000	\$4,000,000	\$10,000,000

SEMINOLE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 439040-1

SR 434 AT CR 427 INTERSECTION IMPROVEMENTS

DESCRIPTION: CORRIDOR/SUBAREA PLANNING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
41	DIH	\$57,000	\$0	\$0	\$0	\$0	\$57,000
43	ACSU	\$4,248,930	\$0	\$0	\$0	\$0	\$4,248,930
43	DDR	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
43	SU	\$7,076,245	\$0	\$0	\$0	\$0	\$7,076,245
45	ACSU	\$100,000	\$0	\$0	\$0	\$0	\$100,000
4B	ACSU	\$400,000	\$0	\$0	\$0	\$0	\$400,000
Total		\$12,882,175	\$0	\$0	\$0	\$0	\$12,882,175

SEMINOLE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Bicycle/Pedestrian

ITEM SEGMENT#: 439059-1

US HWY 17/92 AND SUNSET DRIVE FROM US 17/92 TO SUNSET DRIVE- TRAIL

DESCRIPTION: BIKE PATH/TRAIL

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
58	SU	\$0	\$0	\$191,063	\$0	\$0	\$191,063
58	TALU	\$0	\$0	\$422,683	\$0	\$0	\$422,683
61	SU	\$0	\$0	\$3,000	\$0	\$0	\$3,000
68	SU	\$0	\$0	\$80,401	\$0	\$0	\$80,401
Total		\$0	\$0	\$697,147	\$0	\$0	\$697,147

SEMINOLE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 439064-1

SOUTHCOT DRIVE SIDEWALK FROM SUNSET DRIVE TO LAKE TRIPLETT DRIVE

DESCRIPTION: SIDEWALK

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
58	SU	\$0	\$158,357	\$0	\$0	\$0	\$158,357
61	SU	\$0	\$1,000	\$0	\$0	\$0	\$1,000
68	SU	\$0	\$30,000	\$0	\$0	\$0	\$30,000
Total		\$0	\$189,357	\$0	\$0	\$0	\$189,357

SEMINOLE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Bicycle/Pedestrian

ITEM SEGMENT#: 439075-1

SUNSET DRIVE LIVABLE STREETS/FROM OXFORD ROAD TO BUTTON ROAD

DESCRIPTION: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
61	SU	\$5,000	\$0	\$0	\$0	\$0	\$5,000
62	SU	\$184,491	\$0	\$0	\$0	\$0	\$184,491
Total		\$189,491	\$0	\$0	\$0	\$0	\$189,491

SEMINOLE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Bicycle/Pedestrian

ITEM SEGMENT#: 439075-2

SUNSET DRIVE LIVABLE STREETS/FROM OXFORD ROAD TO BUTTON ROAD CONSTRUCT

DESCRIPTION: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
58	SU	\$2,096,484	\$0	\$0	\$0	\$0	\$2,096,484
Total		\$2,096,484	\$0	\$0	\$0	\$0	\$2,096,484

SEMINOLE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Resurfacing

ITEM SEGMENT#: 441019-1

SR 419 FROM US 17-92 TO SR 434

DESCRIPTION: RESURFACING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	DS	\$1,180,367	\$0	\$0	\$0	\$0	\$1,180,367
52	SA	\$2,653,792	\$0	\$0	\$0	\$0	\$2,653,792
61	DIH	\$10,260	\$0	\$0	\$0	\$0	\$10,260
62	DDR	\$381,765	\$0	\$0	\$0	\$0	\$381,765
62	DDR	\$10,260	\$0	\$0	\$0	\$0	\$10,260
Total		\$4,236,444	\$0	\$0	\$0	\$0	\$4,236,444

SEMINOLE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Resurfacing

ITEM SEGMENT#: 441140-1

SR 436 FROM NORTHLAKE BLVD / CRANES ROOST BLVD TO BOSTON AVE

DESCRIPTION: RESURFACING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	DDR	\$0	\$1,170,475	\$0	\$0	\$0	\$1,170,475
52	DS	\$0	\$869,405	\$0	\$0	\$0	\$869,405
52	SA	\$0	\$1,883,205	\$0	\$0	\$0	\$1,883,205
52	SU	\$0	\$2,838,034	\$0	\$0	\$0	\$2,838,034
61	DIH	\$0	\$10,540	\$0	\$0	\$0	\$10,540
62	DDR	\$0	\$406,301	\$0	\$0	\$0	\$406,301
62	DDR	\$0	\$10,540	\$0	\$0	\$0	\$10,540
Total		\$0	\$7,188,500	\$0	\$0	\$0	\$7,188,500

SEMINOLE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 441928-1

DRAINAGE REPAIRS

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
72	D	\$300,000	\$0	\$0	\$0	\$0	\$300,000
Total		\$300,000	\$0	\$0	\$0	\$0	\$300,000

SEMINOLE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 442849-1

MOA-CITY OF ALTAMONTE SPRINGS

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
78	D	\$0	\$0	\$499,000	\$0	\$0	\$499,000
Total		\$0	\$0	\$499,000	\$0	\$0	\$499,000

SEMINOLE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Traffic Operations

ITEM SEGMENT#: 443838-1

SR 434 FROM OLEANDER ST TO 525' WEST PF SR 15/ 600 / US 17-92

DESCRIPTION: TRAFFIC OPS IMPROVEMENT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
32	DDR	\$0	\$115,000	\$0	\$0	\$0	\$115,000
41	DIH	\$0	\$37,000	\$37,000	\$36,000	\$0	\$110,000
43	DDR	\$0	\$1,700,000	\$600,000	\$239,336	\$0	\$2,539,336
4B	DDR	\$0	\$250,000	\$200,000	\$100,000	\$36,000	\$586,000
52	DDR	\$0	\$0	\$0	\$1,978,052	\$0	\$1,978,052
61	DIH	\$0	\$0	\$0	\$11,150	\$0	\$11,150
62	DDR	\$0	\$0	\$0	\$195,125	\$0	\$195,125
62	DDR	\$0	\$0	\$0	\$27,875	\$0	\$27,875
Total		\$0	\$2,102,000	\$837,000	\$2,587,538	\$36,000	\$5,562,538

SEMINOLE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Aviation/Seaport/Spaceport

ITEM SEGMENT#: 444443-2

ORLANDO SANFORD INTERNATIONAL AIRPORT TAXIWAY IMPROVEMENTS

DESCRIPTION: AVIATION PRESERVATION PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	FAA	\$3,600,000	\$5,850,000	\$10,800,000	\$0	\$0	\$20,250,000
94	DDR	\$200,000	\$325,000	\$600,000	\$0	\$0	\$1,125,000
94	LF	\$200,000	\$325,000	\$600,000	\$0	\$0	\$1,125,000
Total		\$4,000,000	\$6,500,000	\$12,000,000	\$0	\$0	\$22,500,000

SEMINOLE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Bicycle/Pedestrian

ITEM SEGMENT#: 444628-1

LAKE MONROE LOOP TRAIL FROM MELONVILLE AVE TO SR 415

DESCRIPTION: BIKE PATH/TRAIL

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
58	SU	\$0	\$3,053,181	\$0	\$0	\$0	\$3,053,181
61	SU	\$0	\$10,000	\$0	\$0	\$0	\$10,000
68	SU	\$0	\$250,000	\$0	\$0	\$0	\$250,000
Total		\$0	\$3,313,181	\$0	\$0	\$0	\$3,313,181

SEMINOLE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 444681-1

LONGWOOD SOUTH PEDESTRIAN FROM W OF SR 434 TO N OF RONALD REAGAN CR427

DESCRIPTION: SIDEWALK

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
31	SU	\$2,000	\$0	\$0	\$0	\$0	\$2,000
38	LF	\$70,000	\$0	\$0	\$0	\$0	\$70,000
58	TALU	\$0	\$0	\$200,000	\$0	\$0	\$200,000
61	TALU	\$0	\$0	\$5,000	\$0	\$0	\$5,000
68	TALU	\$0	\$0	\$20,000	\$0	\$0	\$20,000
Total		\$72,000	\$0	\$225,000	\$0	\$0	\$297,000

SEMINOLE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 444900-1

TOWN CENTER SIDEWALKS VARIOUS STREETS

DESCRIPTION: SIDEWALK

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
31	SU	\$0	\$0	\$2,000	\$0	\$0	\$2,000
32	SU	\$0	\$0	\$50,000	\$0	\$0	\$50,000
Total		\$0	\$0	\$52,000	\$0	\$0	\$52,000

SEMINOLE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 444900-2

TOWN CENTER SIDEWALKS VARIOUS STREETS

DESCRIPTION: SIDEWALK

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
58	SU	\$0	\$0	\$0	\$0	\$250,000	\$250,000
61	SU	\$0	\$0	\$0	\$0	\$5,000	\$5,000
68	SU	\$0	\$0	\$0	\$0	\$25,000	\$25,000
Total		\$0	\$0	\$0	\$0	\$280,000	\$280,000

SEMINOLE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 444994-1

NORTH VILLAGE CONNECTIVITY VARIOUS SIDEWALKS

DESCRIPTION: SIDEWALK

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
58	SU	\$0	\$0	\$0	\$0	\$250,000	\$250,000
31	SU	\$0	\$0	\$1,000	\$0	\$0	\$1,000
38	SU	\$0	\$0	\$45,000	\$0	\$0	\$45,000
61	SU	\$0	\$0	\$0	\$0	\$2,000	\$2,000
68	SU	\$0	\$0	\$0	\$0	\$25,000	\$25,000
Total		\$0	\$0	\$46,000	\$0	\$277,000	\$323,000

SEMINOLE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Resurfacing

ITEM SEGMENT#: 445221-1

SR 426 FROM SR 417 OVERPASS TO EYRIE DR

DESCRIPTION: RESURFACING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	DS	\$0	\$7,028,682	\$0	\$0	\$0	\$7,028,682
61	DIH	\$0	\$10,540	\$0	\$0	\$0	\$10,540
62	DDR	\$0	\$767,916	\$0	\$0	\$0	\$767,916
62	DDR	\$0	\$26,350	\$0	\$0	\$0	\$26,350
Total		\$0	\$7,833,488	\$0	\$0	\$0	\$7,833,488

SEMINOLE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Resurfacing

ITEM SEGMENT#: 445316-1

SR 46 FROM US 17/92 TO MELLONVILLE AVE

DESCRIPTION: RESURFACING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
61	DIH	\$0	\$10,540	\$0	\$0	\$0	\$10,540
52	DDR	\$0	\$2,314,868	\$0	\$0	\$0	\$2,314,868
62	DDR	\$0	\$268,999	\$0	\$0	\$0	\$268,999
62	DDR	\$0	\$26,350	\$0	\$0	\$0	\$26,350
Total		\$0	\$2,620,757	\$0	\$0	\$0	\$2,620,757

SEMINOLE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Bicycle/Pedestrian

ITEM SEGMENT#: 446163-1

CENTRAL CASSELBERRY CONNECTIVITY IMPROVEMENT-HIBISCUS RD & MARIGOLD RD

DESCRIPTION: BIKE PATH/TRAIL

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
58	SU	\$0	\$0	\$0	\$717,797	\$0	\$717,797
58	TALU	\$0	\$0	\$0	\$819,003	\$0	\$819,003
61	SU	\$0	\$0	\$0	\$5,000	\$0	\$5,000
68	SU	\$0	\$0	\$0	\$192,100	\$0	\$192,100
Total		\$0	\$0	\$0	\$1,733,900	\$0	\$1,733,900

SEMINOLE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 446488-1

WARREN AVE FROM SR 434 TO MILWEE ST

DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
31	SU	\$0	\$0	\$0	\$5,000	\$0	\$5,000
38	SU	\$0	\$0	\$0	\$350,000	\$0	\$350,000
Total		\$0	\$0	\$0	\$355,000	\$0	\$355,000

SEMINOLE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 446491-2

SR 434 ROUNDABOUTS FROM W. OF JETTA PT. TO S. OF ARTESIA ST.

DESCRIPTION: MISCELLANEOUS CONSTRUCTION

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
43	LF	\$0	\$0	\$0	\$5,404,000	\$0	\$5,404,000
43	SU	\$0	\$0	\$0	\$4,000,000	\$0	\$4,000,000
Total		\$0	\$0	\$0	\$9,404,000	\$0	\$9,404,000

SEMINOLE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 446903-1

EAST CHURCH AVENUE FROM NORTH RONALD REAGAN TO US 17/92

DESCRIPTION: MISCELLANEOUS CONSTRUCTION

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
58	SU	\$0	\$0	\$0	\$863,074	\$0	\$863,074
61	SU	\$0	\$0	\$0	\$5,000	\$0	\$5,000
68	SU	\$0	\$0	\$0	\$95,000	\$0	\$95,000
Total		\$0	\$0	\$0	\$963,074	\$0	\$963,074

SEMINOLE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 447014-1

SR 400 (I-4) EB REST AREA LANDSCAPING

DESCRIPTION: LANDSCAPING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	DS	\$444,258	\$0	\$0	\$0	\$0	\$444,258
Total		\$444,258	\$0	\$0	\$0	\$0	\$444,258

SEMINOLE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Resurfacing

ITEM SEGMENT#: 447103-1

SR 46 FROM EAST OF CR-15/UPSALA RD TO FRENCH AVE

DESCRIPTION: RESURFACING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
31	DIH	\$10,000	\$0	\$0	\$0	\$0	\$10,000
32	ACSA	\$1,007,000	\$0	\$0	\$0	\$0	\$1,007,000
52	DDR	\$0	\$0	\$6,406,964	\$0	\$0	\$6,406,964
61	DIH	\$0	\$0	\$10,000	\$0	\$0	\$10,000
62	DDR	\$0	\$0	\$827,812	\$0	\$0	\$827,812
62	DDR	\$0	\$0	\$10,000	\$0	\$0	\$10,000
Total		\$1,017,000	\$0	\$7,254,776	\$0	\$0	\$8,271,776

SEMINOLE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 447411-1

SR-436 AT SR-434 INTERSECTION IMPROVEMENT

DESCRIPTION: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
31	DIH	\$10,000	\$0	\$0	\$0	\$0	\$10,000
32	DDR	\$580,000	\$0	\$0	\$0	\$0	\$580,000
52	DS	\$0	\$0	\$867,316	\$0	\$0	\$867,316
52	LF	\$0	\$0	\$541,500	\$0	\$0	\$541,500
61	DIH	\$0	\$0	\$20,000	\$0	\$0	\$20,000
62	DS	\$0	\$0	\$50,000	\$0	\$0	\$50,000
62	DS	\$0	\$0	\$25,000	\$0	\$0	\$25,000
Total		\$590,000	\$0	\$1,503,816	\$0	\$0	\$2,093,816

SEMINOLE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Bicycle/Pedestrian

ITEM SEGMENT#: 447564-1

SPRING LAKE TRAIL FROM NORTHLAKE BOULEVARD TO OAKLAND RD

DESCRIPTION: BIKE PATH/TRAIL

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
58	TALU	\$0	\$0	\$0	\$1,245,880	\$0	\$1,245,880
61	TALU	\$0	\$0	\$0	\$5,000	\$0	\$5,000
68	TALU	\$0	\$0	\$0	\$141,399	\$0	\$141,399
Total		\$0	\$0	\$0	\$1,392,279	\$0	\$1,392,279

SEMINOLE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 448053-1

SR46 FROM HELLCAT LN TO E OF SR415; SR415 FROM N SR46 TO VOLUSIA C/L

DESCRIPTION: LANDSCAPING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
58	DDR	\$834,949	\$0	\$0	\$0	\$0	\$834,949
Total		\$834,949	\$0	\$0	\$0	\$0	\$834,949

SEMINOLE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 448053-2

SR46 FROM HELLCAT LN TO E OF SR415; SR415 FROM N SR46 TO VOLUSIA C/L

DESCRIPTION: MISCELLANEOUS CONSTRUCTION

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
58	DDR	\$125,242	\$0	\$0	\$0	\$0	\$125,242
Total		\$125,242	\$0	\$0	\$0	\$0	\$125,242

SEMINOLE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 448194-1

OVIEDO OPERATIONS CENTER CARPET REPLACEMENT

DESCRIPTION: FIXED CAPITAL OUTLAY

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
72	D	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Total		\$50,000	\$0	\$0	\$0	\$0	\$50,000

SEMINOLE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 448195-1

OVIEDO OPERATIONS CENTER DESIGN/CONSTRUCT STORAGE-METAL BARN REPLACE

DESCRIPTION: FIXED CAPITAL OUTLAY

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
32	FCO	\$30,000	\$0	\$0	\$0	\$0	\$30,000
52	FCO	\$270,000	\$0	\$0	\$0	\$0	\$270,000
Total		\$300,000	\$0	\$0	\$0	\$0	\$300,000

SEMINOLE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 448196-1

OVIEDO OPERATIONS CENTER FIRE ALARM SYSTEM (EVALUATE/DESIGN/INSTALL)

DESCRIPTION: FIXED CAPITAL OUTLAY

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	FCO	\$54,000	\$0	\$0	\$0	\$0	\$54,000
32	FCO	\$6,000	\$0	\$0	\$0	\$0	\$6,000
Total		\$60,000	\$0	\$0	\$0	\$0	\$60,000

SEMINOLE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 448197-1

OVIEDO OPERATIONS CENTER PRESSURE WASHING - METAL ROOFS

DESCRIPTION: FIXED CAPITAL OUTLAY

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
72	D	\$10,000	\$0	\$0	\$0	\$0	\$10,000
Total		\$10,000	\$0	\$0	\$0	\$0	\$10,000

SEMINOLE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Rail

ITEM SEGMENT#: 448310-1

PECAN AVE CSX CROSSING XG# 621331C

DESCRIPTION: RAIL SAFETY PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
57	RHH	\$15,038	\$0	\$0	\$0	\$0	\$15,038
Total		\$15,038	\$0	\$0	\$0	\$0	\$15,038

SEMINOLE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Rail

ITEM SEGMENT#: 448369-1

W 9TH ST AT RR CROSSING #621349M

DESCRIPTION: RAIL SAFETY PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
57	RHH	\$11,568	\$0	\$0	\$0	\$0	\$11,568
Total		\$11,568	\$0	\$0	\$0	\$0	\$11,568

SEMINOLE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Rail

ITEM SEGMENT#: 448371-1

PERSIMMON AVE AT RR CROSSING #621330V

DESCRIPTION: RAIL SAFETY PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
57	RHH	\$15,038	\$0	\$0	\$0	\$0	\$15,038
Total		\$15,038	\$0	\$0	\$0	\$0	\$15,038

SEMINOLE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Rail

ITEM SEGMENT#: 448392-1

S. SANFORD AVE AT RR CROSSING #621379E

DESCRIPTION: RAIL SAFETY PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
57	RHH	\$18,367	\$0	\$0	\$0	\$0	\$18,367
Total		\$18,367	\$0	\$0	\$0	\$0	\$18,367

SEMINOLE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 448738-1

ORANGE BLVD FROM SR-46 TO MONROE RD

DESCRIPTION: MISCELLANEOUS CONSTRUCTION

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
58	SU	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
61	SU	\$0	\$0	\$0	\$0	\$5,000	\$5,000
68	SU	\$0	\$0	\$0	\$0	\$412,800	\$412,800
Total		\$0	\$0	\$0	\$0	\$4,417,800	\$4,417,800

SUMTER

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 413615-2

LIGHTING AGREEMENTS

DESCRIPTION: LIGHTING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
78	D	\$11,128	\$11,462	\$11,806	\$12,160	\$12,525	\$59,081
78	D	\$6,121	\$6,304	\$6,493	\$6,688	\$6,889	\$32,495
78	D	\$5,564	\$5,731	\$5,903	\$6,080	\$6,263	\$29,541
78	D	\$17,248	\$17,766	\$18,298	\$18,848	\$18,473	\$90,633
Total		\$40,061	\$41,263	\$42,500	\$43,776	\$44,150	\$211,750

SUMTER

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 418111-1

SUMTER PRIMARY IN-HOUSE

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
71	D	\$361,211	\$361,211	\$361,211	\$361,211	\$361,211	\$1,806,055
Total		\$361,211	\$361,211	\$361,211	\$361,211	\$361,211	\$1,806,055

SUMTER

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 427194-1

MOA W/WILDWOOD

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
78	D	\$13,441	\$13,441	\$13,441	\$13,441	\$13,441	\$67,205
Total		\$13,441	\$13,441	\$13,441	\$13,441	\$13,441	\$67,205

SUMTER

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Capacity

ITEM SEGMENT#: 430132-1

SR 35 (US 301) FROM CR 470 TO SR 44

DESCRIPTION: ADD LANES & RECONSTRUCT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
32	SL	\$0	\$0	\$0	\$0	\$4,197,128	\$4,197,128
32	SN	\$0	\$0	\$0	\$0	\$3,002,872	\$3,002,872
Total		\$0	\$0	\$0	\$0	\$7,200,000	\$7,200,000

SUMTER

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 433310-1

SUMTER-SEC 5311 RURAL TRANSPORTATION

DESCRIPTION: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
84	LF	\$342,485	\$0	\$0	\$0	\$0	\$342,485
84	DU	\$342,485	\$0	\$0	\$0	\$0	\$342,485
Total		\$684,970	\$0	\$0	\$0	\$0	\$684,970

SUMTER

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Bicycle/Pedestrian

ITEM SEGMENT#: 435471-2

SOUTH SUMTER TRAIL SR 471 FROM SR 50 TO CR 478

DESCRIPTION: BIKE PATH/TRAIL

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
43	DDR	\$444,000	\$0	\$0	\$0	\$0	\$444,000
52	SL	\$0	\$1,297,101	\$0	\$0	\$0	\$1,297,101
52	SN	\$0	\$2,772,913	\$0	\$0	\$0	\$2,772,913
52	TALL	\$0	\$759,226	\$0	\$0	\$0	\$759,226
52	TALT	\$0	\$893,664	\$0	\$0	\$0	\$893,664
61	SN	\$0	\$90,264	\$0	\$0	\$0	\$90,264
62	SL	\$0	\$575,086	\$0	\$0	\$0	\$575,086
62	SL	\$0	\$52,700	\$0	\$0	\$0	\$52,700
C2	ACSN	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Total		\$544,000	\$6,440,954	\$0	\$0	\$0	\$6,984,954

SUMTER

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Capacity

ITEM SEGMENT#: 435859-3

SR 50 FROM HERNANDO/SUMTER COUNTY LINE (US 301) TO EAST OF CR 478A

DESCRIPTION: ADD LANES & RECONSTRUCT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
62	DI	\$3,023,799	\$0	\$0	\$0	\$0	\$3,023,799
41	DIH	\$34,000	\$32,000	\$0	\$0	\$0	\$66,000
43	DDR	\$2,500,000	\$1,000,000	\$450,000	\$61,000	\$0	\$4,011,000
4B	DDR	\$150,000	\$100,000	\$50,000	\$37,000	\$0	\$337,000
52	DI	\$13,534,681	\$0	\$0	\$0	\$0	\$13,534,681
52	SIWR	\$2,931,278	\$0	\$0	\$0	\$0	\$2,931,278
52	STED	\$10,666,169	\$0	\$0	\$0	\$0	\$10,666,169
61	DIH	\$51,300	\$0	\$0	\$0	\$0	\$51,300
62	DI	\$178,621	\$0	\$0	\$0	\$0	\$178,621
Total		\$33,069,848	\$1,132,000	\$500,000	\$98,000	\$0	\$34,799,848

SUMTER

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 438562-2

I-75 (SR 93) SUMTER COUNTY NORTHBOUND REST AREA

DESCRIPTION: REST AREA

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	DRA	\$0	\$0	\$18,206,224	\$0	\$0	\$18,206,224
61	DIH	\$0	\$0	\$54,150	\$0	\$0	\$54,150
62	DRA	\$0	\$0	\$1,335,755	\$0	\$0	\$1,335,755
Total		\$0	\$0	\$19,596,129	\$0	\$0	\$19,596,129

SUMTER

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 442461-1

SUMTER-SECTION 5311 RURAL TRANSPORTATION

DESCRIPTION: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
84	DU	\$0	\$359,609	\$0	\$0	\$0	\$359,609
84	LF	\$0	\$359,609	\$0	\$0	\$0	\$359,609
84	DU	\$0	\$0	\$377,590	\$0	\$0	\$377,590
84	LF	\$0	\$0	\$377,590	\$0	\$0	\$377,590
84	DU	\$0	\$0	\$0	\$396,469	\$0	\$396,469
84	LF	\$0	\$0	\$0	\$396,469	\$0	\$396,469
84	DU	\$0	\$0	\$0	\$0	\$416,293	\$416,293
84	LF	\$0	\$0	\$0	\$0	\$416,293	\$416,293
Total		\$0	\$719,218	\$755,180	\$792,938	\$832,586	\$3,099,922

SUMTER

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Resurfacing

ITEM SEGMENT#: 442875-1

SR 44 FROM EAST OF SR 35/MAIN STREET TO LAKE CO LINE

DESCRIPTION: RESURFACING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	DDR	\$3,178,857	\$0	\$0	\$0	\$0	\$3,178,857
52	DS	\$4,464,941	\$0	\$0	\$0	\$0	\$4,464,941
52	LF	\$193,471	\$0	\$0	\$0	\$0	\$193,471
52	SA	\$8,275,725	\$0	\$0	\$0	\$0	\$8,275,725
58	DDR	\$180,000	\$0	\$0	\$0	\$0	\$180,000
61	DIH	\$10,260	\$0	\$0	\$0	\$0	\$10,260
62	SL	\$1,412,202	\$0	\$0	\$0	\$0	\$1,412,202
62	SL	\$10,260	\$0	\$0	\$0	\$0	\$10,260
Total		\$17,725,716	\$0	\$0	\$0	\$0	\$17,725,716

SUMTER

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Resurfacing

ITEM SEGMENT#: 443166-1

SR 50 FROM EAST OF SR 471 TO LAKE CO LINE

DESCRIPTION: RESURFACING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	SA	\$0	\$5,066,525	\$0	\$0	\$0	\$5,066,525
61	DIH	\$0	\$10,540	\$0	\$0	\$0	\$10,540
62	SL	\$0	\$625,455	\$0	\$0	\$0	\$625,455
62	SL	\$0	\$26,350	\$0	\$0	\$0	\$26,350
Total		\$0	\$5,728,870	\$0	\$0	\$0	\$5,728,870

SUMTER

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Resurfacing

ITEM SEGMENT#: 445190-1

SR 35/US 301 FROM CR 521 TO SR 44

DESCRIPTION: RESURFACING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	DDR	\$0	\$2,487,660	\$0	\$0	\$0	\$2,487,660
61	DIH	\$0	\$10,540	\$0	\$0	\$0	\$10,540
62	DDR	\$0	\$302,504	\$0	\$0	\$0	\$302,504
62	DDR	\$0	\$26,350	\$0	\$0	\$0	\$26,350
Total		\$0	\$2,827,054	\$0	\$0	\$0	\$2,827,054

SUMTER

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Resurfacing

ITEM SEGMENT#: 445304-1

SR 25/500; US 27/441 FROM MORSE BLVD TO NORTH OF BUENOS AIRES BLVD

DESCRIPTION: RESURFACING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	DDR	\$0	\$2,792,659	\$0	\$0	\$0	\$2,792,659
61	DIH	\$0	\$10,540	\$0	\$0	\$0	\$10,540
62	DDR	\$0	\$333,253	\$0	\$0	\$0	\$333,253
62	DDR	\$0	\$26,350	\$0	\$0	\$0	\$26,350
Total		\$0	\$3,162,802	\$0	\$0	\$0	\$3,162,802

SUMTER

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 446247-1

ASSET MAINTENANCE - SUMTER COUNTY

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
72	D	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$10,500,000
Total		\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$10,500,000

SUMTER

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Resurfacing

ITEM SEGMENT#: 447385-1

CR-470 FROM CR-414 TO CR-485

DESCRIPTION: RESURFACING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
54	GRSC	\$0	\$0	\$0	\$1,397,925	\$0	\$1,397,925
54	LF	\$0	\$0	\$0	\$465,975	\$0	\$465,975
Total		\$0	\$0	\$0	\$1,863,900	\$0	\$1,863,900

SUMTER

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Resurfacing

ITEM SEGMENT#: 447408-1

THE VILLAGES COMMUNITY RESURFACING

DESCRIPTION: RESURFACING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
54	LF	\$0	\$0	\$0	\$0	\$24,063	\$24,063
54	SCRA	\$0	\$0	\$0	\$0	\$1,515,152	\$1,515,152
Total		\$0	\$0	\$0	\$0	\$1,539,215	\$1,539,215

SUMTER

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Bridges

ITEM SEGMENT#: 447409-1

SUMTER COUNTY BRIDGES 184000, 184002, 184052 ,184055 AND 184067 REHAB

DESCRIPTION: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
34	GRSC	\$108,035	\$0	\$0	\$0	\$0	\$108,035
34	LF	\$36,011	\$0	\$0	\$0	\$0	\$36,011
54	GRSC	\$0	\$0	\$403,475	\$0	\$0	\$403,475
54	LF	\$0	\$0	\$134,492	\$0	\$0	\$134,492
Total		\$144,046	\$0	\$537,967	\$0	\$0	\$682,013

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Capacity

ITEM SEGMENT#: 240836-1

SR 40 FROM SR 15 US 17 TO SR 11

DESCRIPTION: ADD LANES & RECONSTRUCT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
41	DIH	\$0	\$70,000	\$70,000	\$70,000	\$0	\$210,000
43	ACNP	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000
43	BNIR	\$0	\$1,000,000	\$1,000,000	\$0	\$500,000	\$2,500,000
45	BNIR	\$0	\$27,000	\$20,834	\$0	\$0	\$47,834
4B	ACNP	\$0	\$0	\$0	\$75,000	\$0	\$75,000
4B	BNIR	\$0	\$450,000	\$200,000	\$0	\$50,000	\$700,000
Total		\$0	\$1,547,000	\$1,290,834	\$1,145,000	\$550,000	\$4,532,834

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Capacity

ITEM SEGMENT#: 240837-1

SR 40 FROM W OF SR 11 TO W OF CONE ROAD

DESCRIPTION: ADD LANES & RECONSTRUCT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
41	DIH	\$0	\$70,000	\$70,000	\$70,000	\$0	\$210,000
43	BNIR	\$0	\$750,000	\$500,000	\$0	\$200,000	\$1,450,000
43	DI	\$0	\$0	\$0	\$400,000	\$0	\$400,000
4B	BNIR	\$0	\$420,000	\$200,000	\$0	\$20,000	\$640,000
4B	DI	\$0	\$0	\$0	\$20,000	\$0	\$20,000
Total		\$0	\$1,240,000	\$770,000	\$490,000	\$220,000	\$2,720,000

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 244583-1

MOA ORMOND BEACH

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
78	D	\$127,138	\$173,000	\$173,000	\$173,000	\$0	\$646,138
Total		\$127,138	\$173,000	\$173,000	\$173,000	\$0	\$646,138

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 244607-1

MOA DAYTONA BEACH

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
78	D	\$267,015	\$267,015	\$267,015	\$267,015	\$267,015	\$1,335,075
Total		\$267,015	\$267,015	\$267,015	\$267,015	\$267,015	\$1,335,075

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 244608-1

MOA PORT ORANGE

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
78	D	\$0	\$196,731	\$0	\$0	\$0	\$196,731
Total		\$0	\$196,731	\$0	\$0	\$0	\$196,731

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 244621-1

CITY OF EDGEWATER

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
78	D	\$0	\$152,265	\$0	\$0	\$0	\$152,265
Total		\$0	\$152,265	\$0	\$0	\$0	\$152,265

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 244645-1

SOUTH DAYTONA MOA

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
78	D	\$23,820	\$0	\$0	\$0	\$0	\$23,820
78	D	\$0	\$23,820	\$23,820	\$23,820	\$23,820	\$95,280
Total		\$23,820	\$23,820	\$23,820	\$23,820	\$23,820	\$119,100

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 244912-1

MOA - HOLLY HILL

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
78	D	\$0	\$29,032	\$29,032	\$29,032	\$29,032	\$116,128
78	D	\$25,032	\$0	\$0	\$0	\$0	\$25,032
Total		\$25,032	\$29,032	\$29,032	\$29,032	\$29,032	\$141,160

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 403391-2

DEBARY MOA BEG. FY 02

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
78	D	\$0	\$97,233	\$0	\$0	\$0	\$97,233
Total		\$0	\$97,233	\$0	\$0	\$0	\$97,233

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Bicycle/Pedestrian

ITEM SEGMENT#: 404618-1

RIVER TO SEA TPO BICYCLE/PEDESTRIAN SU/TALU RESERVE

DESCRIPTION: BIKE PATH/TRAIL

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
58	SU	\$81,763	\$128,731	\$969,752	\$1,735,341	\$0	\$2,915,587
58	TALU	\$0	\$3,461	\$0	\$59,574	\$0	\$63,035
Total		\$81,763	\$132,192	\$969,752	\$1,794,915	\$0	\$2,978,622

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Capacity

ITEM SEGMENT#: 410251-1

SR 15 (US 17) FROM PONCE DE LEON BLVD TO SR 40

DESCRIPTION: ADD LANES & RECONSTRUCT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
43	DDR	\$3,736,567	\$0	\$0	\$0	\$0	\$3,736,567
4B	DDR	\$299,945	\$0	\$0	\$0	\$0	\$299,945
Total		\$4,036,512	\$0	\$0	\$0	\$0	\$4,036,512

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 413615-8

LIGHTING AGREEMENTS

DESCRIPTION: LIGHTING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
78	D	\$407,549	\$419,771	\$432,363	\$445,337	\$458,693	\$2,163,713
78	D	\$106,269	\$109,456	\$112,739	\$116,122	\$119,605	\$564,191
78	D	\$8,346	\$8,596	\$8,854	\$9,120	\$9,394	\$44,310
78	D	\$67,322	\$69,341	\$71,421	\$73,565	\$75,771	\$357,420
78	D	\$43,120	\$44,413	\$45,745	\$47,118	\$48,531	\$228,927
78	D	\$40,338	\$41,548	\$42,794	\$44,078	\$45,400	\$214,158
78	D	\$94,029	\$96,849	\$99,754	\$102,747	\$105,829	\$499,208
78	D	\$4,173	\$4,298	\$4,427	\$4,560	\$4,697	\$22,155
78	D	\$12,241	\$12,608	\$12,986	\$13,376	\$13,777	\$64,988
78	D	\$132,419	\$136,390	\$140,481	\$144,697	\$149,037	\$703,024
78	D	\$137,426	\$141,548	\$145,794	\$150,169	\$154,672	\$729,609
78	D	\$18,083	\$18,625	\$19,184	\$19,759	\$20,352	\$96,003
78	D	\$40,060	\$41,261	\$42,499	\$43,774	\$45,087	\$212,681
Total		\$1,111,375	\$1,144,704	\$1,179,041	\$1,214,422	\$1,250,845	\$5,900,387

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 415749-1

ORANGE CITY MEMORANDUM OF AGREEMENT

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
78	D	\$72,504	\$0	\$0	\$0	\$0	\$72,504
78	D	\$0	\$0	\$0	\$75,000	\$0	\$75,000
Total		\$72,504	\$0	\$0	\$75,000	\$0	\$147,504

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 416592-1

NEW SMYRNA BEACH MOA

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
78	D	\$0	\$102,780	\$0	\$0	\$0	\$102,780
Total		\$0	\$102,780	\$0	\$0	\$0	\$102,780

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 417260-1

CITY OF OAK HILL MEMORANDUM OF AGREEMENT

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
78	D	\$0	\$143,442	\$0	\$0	\$0	\$143,442
Total		\$0	\$143,442	\$0	\$0	\$0	\$143,442

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 417362-1

CITY OF DELAND MEMORANDUM OF AGREEMENT

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
78	D	\$0	\$85,854	\$0	\$0	\$0	\$85,854
Total		\$0	\$85,854	\$0	\$0	\$0	\$85,854

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 418113-1

VOLUSIA PRIMARY IN-HOUSE

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
71	D	\$2,889,686	\$2,889,686	\$2,889,686	\$2,889,686	\$2,889,686	\$14,448,430
72	D	\$120,000	\$120,000	\$0	\$0	\$0	\$240,000
Total		\$3,009,686	\$3,009,686	\$2,889,686	\$2,889,686	\$2,889,686	\$14,688,430

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 419772-2

I-95 INTERCHANGE AT SR 5 (US 1)

DESCRIPTION: PD&E/EMO STUDY

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
22	DS	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
31	DIH	\$0	\$0	\$0	\$0	\$50,000	\$50,000
32	DDR	\$0	\$0	\$0	\$0	\$3,300,000	\$3,300,000
Total		\$2,000,000	\$0	\$0	\$0	\$3,350,000	\$5,350,000

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Traffic Operations

ITEM SEGMENT#: 420433-1

RIVER TO SEA TPO TRAFFIC OPERATIONS SU RESERVE

DESCRIPTION: TRAFFIC OPS IMPROVEMENT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
58	SU	\$0	\$528,447	\$0	\$1,650,166	\$928,117	\$3,106,730
Total		\$0	\$528,447	\$0	\$1,650,166	\$928,117	\$3,106,730

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 425455-2

SIDEWALK/CONCRETE RE PAIRS;PERFORMANCE VARIOUS LOCATIONS

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
72	D	\$129,000	\$0	\$0	\$0	\$0	\$129,000
72	D	\$0	\$129,000	\$129,000	\$129,000	\$129,000	\$516,000
Total		\$129,000	\$129,000	\$129,000	\$129,000	\$129,000	\$645,000

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 427986-1

DRAINAGE MAINTENANCE AND REPAIR

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
72	D	\$1,530,772	\$0	\$0	\$0	\$0	\$1,530,772
72	D	\$1,370,834	\$0	\$0	\$0	\$0	\$1,370,834
72	D	\$103,850	\$0	\$0	\$0	\$0	\$103,850
72	D	\$2,073,900	\$0	\$0	\$0	\$0	\$2,073,900
Total		\$5,079,356	\$0	\$0	\$0	\$0	\$5,079,356

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 428003-1

VOLUSIA PERFORMANCE AESTHETICS

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
72	D	\$528,000	\$528,000	\$528,000	\$0	\$0	\$1,584,000
72	D	\$0	\$0	\$0	\$550,000	\$550,000	\$1,100,000
Total		\$528,000	\$528,000	\$528,000	\$550,000	\$550,000	\$2,684,000

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Traffic Operations

ITEM SEGMENT#: 428779-1

SR 44 WEST OF SR 415 TO EAST OF MISSION ROAD

DESCRIPTION: TRAFFIC OPS IMPROVEMENT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	LFP	\$70,108	\$0	\$0	\$0	\$0	\$70,108
Total		\$70,108	\$0	\$0	\$0	\$0	\$70,108

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 428947-1

SR 40 FROM BREAKAWAY TRAIL TO WILLIAMSON BLVD

DESCRIPTION: PD&E/EMO STUDY

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
32	DI	\$0	\$2,750,000	\$0	\$0	\$0	\$2,750,000
41	DIH	\$0	\$0	\$0	\$40,000	\$40,000	\$80,000
43	STED	\$0	\$0	\$0	\$1,800,000	\$1,500,000	\$3,300,000
45	STED	\$0	\$0	\$0	\$20,000	\$10,000	\$30,000
4B	STED	\$0	\$0	\$0	\$250,000	\$150,000	\$400,000
Total		\$0	\$2,750,000	\$0	\$2,110,000	\$1,700,000	\$6,560,000

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Transit

ITEM SEGMENT#: 430285-1

VOLUSIA-VOTRAN INCREASE HEADWAYS ROUTES 3 & 4

DESCRIPTION: TRANSIT SERVICE DEMONSTRATION

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
84	DPTO	\$783,614	\$0	\$0	\$0	\$0	\$783,614
84	DPTO	\$0	\$807,124	\$0	\$0	\$0	\$807,124
84	DPTO	\$0	\$0	\$831,338	\$0	\$0	\$831,338
84	DPTO	\$0	\$0	\$0	\$856,277	\$0	\$856,277
84	DPTO	\$0	\$0	\$0	\$0	\$874,159	\$874,159
Total		\$783,614	\$807,124	\$831,338	\$856,277	\$874,159	\$4,152,512

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Transit

ITEM SEGMENT#: 431533-1

VOLUSIA-SECTION 5307 CAPITAL FOR FIXED ROUTE

DESCRIPTION: CAPITAL FOR FIXED ROUTE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	FTA	\$0	\$8,741,816	\$0	\$0	\$0	\$8,741,816
94	FTA	\$8,487,200	\$0	\$0	\$0	\$0	\$8,487,200
94	LF	\$2,121,800	\$0	\$0	\$0	\$0	\$2,121,800
94	LF	\$0	\$2,185,545	\$0	\$0	\$0	\$2,185,545
94	FTA	\$0	\$0	\$9,004,070	\$0	\$0	\$9,004,070
94	LF	\$0	\$0	\$2,251,018	\$0	\$0	\$2,251,018
94	FTA	\$0	\$0	\$0	\$9,274,192	\$0	\$9,274,192
94	LF	\$0	\$0	\$0	\$2,318,548	\$0	\$2,318,548
Total		\$10,609,000	\$10,927,361	\$11,255,088	\$11,592,740	\$0	\$44,384,189

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Aviation/Seaport/Spaceport

ITEM SEGMENT#: 431538-2

VOLUSIA-DAYTONA BCH INTL CONSTRUCT TERMINAL ROOF REHABILITATION

DESCRIPTION: AVIATION REVENUE/OPERATIONAL

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DPTO	\$300,000	\$0	\$0	\$0	\$0	\$300,000
94	LF	\$300,000	\$0	\$0	\$0	\$0	\$300,000
Total		\$600,000	\$0	\$0	\$0	\$0	\$600,000

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Transit

ITEM SEGMENT#: 433307-1

VOLUSIA-BLOCK GRANT OPERATING ASSIST FOR FIXED ROUTE SERVICE

DESCRIPTION: OPERATING FOR FIXED ROUTE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
84	DDR	\$363,885	\$0	\$0	\$0	\$0	\$363,885
84	DPTO	\$2,177,751	\$0	\$0	\$0	\$0	\$2,177,751
84	LF	\$2,177,751	\$0	\$0	\$0	\$0	\$2,177,751
Total		\$4,719,387	\$0	\$0	\$0	\$0	\$4,719,387

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 433311-1

VOLUSIA-SECTION 5311 RURAL TRANSPORTATION

DESCRIPTION: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
84	DU	\$342,226	\$0	\$0	\$0	\$0	\$342,226
84	LF	\$342,226	\$0	\$0	\$0	\$0	\$342,226
Total		\$684,452	\$0	\$0	\$0	\$0	\$684,452

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Resurfacing

ITEM SEGMENT#: 434411-1

SR 400 (I-4) FROM WEST OF CR 4139 TO SR 44

DESCRIPTION: RESURFACING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	ACNP	\$10,884,789	\$0	\$0	\$0	\$0	\$10,884,789
61	ACNP	\$51,300	\$0	\$0	\$0	\$0	\$51,300
62	ACNP	\$820,800	\$0	\$0	\$0	\$0	\$820,800
62	DDR	\$300,050	\$0	\$0	\$0	\$0	\$300,050
62	ACNP	\$25,650	\$0	\$0	\$0	\$0	\$25,650
Total		\$12,082,589	\$0	\$0	\$0	\$0	\$12,082,589

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Transit

ITEM SEGMENT#: 435249-1

VOLUSIA VOTRAN XU SET ASIDE

DESCRIPTION: CAPITAL FOR FIXED ROUTE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	FTAT	\$1,649,869	\$1,599,870	\$1,591,347	\$1,584,687	\$1,576,186	\$8,001,959
94	LF	\$412,467	\$399,968	\$397,837	\$396,172	\$394,047	\$2,000,491
94	SU	\$1,649,869	\$1,599,870	\$1,591,347	\$1,584,687	\$1,576,186	\$8,001,959
Total		\$3,712,205	\$3,599,708	\$3,580,531	\$3,565,546	\$3,546,419	\$18,004,409

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 436292-1

I-95 INTERCHANGE AT PIONEER TRAIL

DESCRIPTION: PD&E/EMO STUDY

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
41	ACFP	\$34,000	\$32,000	\$0	\$0	\$0	\$66,000
43	ACFP	\$2,500,000	\$759,949	\$450,000	\$61,000	\$0	\$3,770,949
43	BNIR	\$0	\$240,051	\$0	\$0	\$0	\$240,051
4B	ACFP	\$150,000	\$100,000	\$50,000	\$37,000	\$0	\$337,000
C2	DDR	\$3,097,848	\$0	\$0	\$0	\$0	\$3,097,848
Total		\$5,781,848	\$1,132,000	\$500,000	\$98,000	\$0	\$7,511,848

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Traffic Operations

ITEM SEGMENT#: 436366-1

SR 44 FROM PALMETTO STREET TO LIVE OAK STREET

DESCRIPTION: TRAFFIC SIGNALS

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
62	DDR	\$25,650	\$0	\$0	\$0	\$0	\$25,650
Total		\$25,650	\$0	\$0	\$0	\$0	\$25,650

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Aviation/Seaport/Spaceport

ITEM SEGMENT#: 437023-1

VOLUSIA-DELAND MUNI REHABILITATE RUNWAY 5-23

DESCRIPTION: AVIATION PRESERVATION PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DDR	\$0	\$0	\$0	\$1,120,000	\$0	\$1,120,000
94	DPTO	\$0	\$0	\$220,000	\$0	\$0	\$220,000
94	LF	\$0	\$0	\$55,000	\$280,000	\$0	\$335,000
Total		\$0	\$0	\$275,000	\$1,400,000	\$0	\$1,675,000

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Traffic Operations

ITEM SEGMENT#: 437121-1

US 1/PARK AVE FROM S OF PARK AVE TO N OF PARK AVE

DESCRIPTION: TRAFFIC SIGNALS

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
32	DDR	\$150,000	\$0	\$0	\$0	\$0	\$150,000
Total		\$150,000	\$0	\$0	\$0	\$0	\$150,000

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 437133-1

SR 15/600 (US17-92) FROM MANDARIN AVE TO NORTH OF E KENTUCKY AVENUE

DESCRIPTION: DRAINAGE IMPROVEMENTS

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	DDR	\$0	\$1,342,428	\$0	\$0	\$0	\$1,342,428
61	DIH	\$77,960	\$0	\$0	\$0	\$0	\$77,960
62	DDR	\$0	\$224,066	\$0	\$0	\$0	\$224,066
62	DDR	\$0	\$22,134	\$0	\$0	\$0	\$22,134
Total		\$77,960	\$1,588,628	\$0	\$0	\$0	\$1,666,588

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Bridges

ITEM SEGMENT#: 437935-1

BARRACUDA BLVD FROM QUAY ASSISI TO THE MIDDLE WAY

DESCRIPTION: BRIDGE REPLACEMENT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	LF	\$917,778	\$0	\$0	\$0	\$0	\$917,778
41	ACBZ	\$20,000	\$10,000	\$0	\$0	\$0	\$30,000
43	ACBZ	\$131,250	\$18,750	\$0	\$0	\$0	\$150,000
43	LF	\$43,750	\$6,250	\$0	\$0	\$0	\$50,000
4B	ACBZ	\$52,500	\$3,000	\$0	\$0	\$0	\$55,500
4B	LF	\$17,500	\$1,000	\$0	\$0	\$0	\$18,500
52	ACBZ	\$2,753,332	\$0	\$0	\$0	\$0	\$2,753,332
52	ACBZ	\$159,437	\$0	\$0	\$0	\$0	\$159,437
61	ACBZ	\$15,390	\$0	\$0	\$0	\$0	\$15,390
62	ACBZ	\$240,093	\$0	\$0	\$0	\$0	\$240,093
62	LF	\$80,031	\$0	\$0	\$0	\$0	\$80,031
Total		\$4,431,061	\$39,000	\$0	\$0	\$0	\$4,470,061

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Bridges

ITEM SEGMENT#: 437936-1

FIFTH STREET BRIDGE FROM S RIVERSIDE DR TO COMMODORE DR

DESCRIPTION: BRIDGE REPLACEMENT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
58	ACBZ	\$625,220	\$0	\$0	\$0	\$0	\$625,220
58	ACSA	\$1,096,429	\$0	\$0	\$0	\$0	\$1,096,429
58	LF	\$573,883	\$0	\$0	\$0	\$0	\$573,883
61	ACBZ	\$22,800	\$0	\$0	\$0	\$0	\$22,800
68	ACBZ	\$75,000	\$0	\$0	\$0	\$0	\$75,000
68	ACSA	\$120,408	\$0	\$0	\$0	\$0	\$120,408
68	LF	\$65,136	\$0	\$0	\$0	\$0	\$65,136
Total		\$2,578,876	\$0	\$0	\$0	\$0	\$2,578,876

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 437942-1

US 92 (SR 600) FROM THE HALIFAX RIVER BRIDGE TO SR A1A

DESCRIPTION: ROUNDABOUT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
62	DDR	\$0	\$0	\$0	\$50,175	\$0	\$50,175
41	DIH	\$94,000	\$92,000	\$0	\$0	\$0	\$186,000
43	DDR	\$5,200,000	\$5,000,000	\$1,500,000	\$106,111	\$0	\$11,806,111
45	DDR	\$150,000	\$50,000	\$30,000	\$17,500	\$0	\$247,500
4B	DDR	\$350,000	\$350,000	\$250,000	\$99,000	\$0	\$1,049,000
52	DDR	\$0	\$7,391,210	\$0	\$0	\$0	\$7,391,210
56	LF	\$0	\$1,669,643	\$0	\$0	\$0	\$1,669,643
61	DIH	\$0	\$10,540	\$0	\$0	\$0	\$10,540
61	LF	\$0	\$31,996	\$0	\$0	\$0	\$31,996
62	DDR	\$0	\$737,800	\$0	\$0	\$0	\$737,800
62	DDR	\$0	\$105,400	\$0	\$0	\$0	\$105,400
Total		\$5,794,000	\$15,438,589	\$1,780,000	\$272,786	\$0	\$23,285,375

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 437942-2

US 92 (SR 600) FROM THE HALIFAX RIVER BRIDGE TO SR A1A LANDSCAPING

DESCRIPTION: LANDSCAPING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	DDR	\$0	\$0	\$0	\$738,421	\$0	\$738,421
61	DIH	\$0	\$0	\$0	\$11,150	\$0	\$11,150
62	DDR	\$0	\$0	\$0	\$55,750	\$0	\$55,750
Total		\$0	\$0	\$0	\$805,321	\$0	\$805,321

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Aviation/Seaport/Spaceport

ITEM SEGMENT#: 438405-1

VOLUSIA-DAYTONA BCH INTL RUNWAY 7R-25L REHABILITATION

DESCRIPTION: AVIATION PRESERVATION PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DDR	\$250,000	\$2,000,000	\$0	\$0	\$0	\$2,250,000
94	LF	\$250,000	\$2,000,000	\$0	\$0	\$0	\$2,250,000
Total		\$500,000	\$4,000,000	\$0	\$0	\$0	\$4,500,000

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Aviation/Seaport/Spaceport

ITEM SEGMENT#: 438410-1

VOLUSIA-DAYTONA BCH INTL EMERGENCY RESPONSE ACCESS ROAD

DESCRIPTION: AVIATION REVENUE/OPERATIONAL

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DPTO	\$0	\$0	\$100,000	\$0	\$0	\$100,000
94	LF	\$0	\$0	\$100,000	\$0	\$0	\$100,000
Total		\$0	\$0	\$200,000	\$0	\$0	\$200,000

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Aviation/Seaport/Spaceport

ITEM SEGMENT#: 438411-4

VOLUSIA-DAY BEACH INTL INNOVATIVE FINANCING 2022

DESCRIPTION: AVIATION REVENUE/OPERATIONAL

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DDR	\$150,000	\$0	\$0	\$0	\$0	\$150,000
94	FAA	\$2,700,000	\$0	\$0	\$0	\$0	\$2,700,000
94	LF	\$150,000	\$0	\$0	\$0	\$0	\$150,000
Total		\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Aviation/Seaport/Spaceport

ITEM SEGMENT#: 438412-1

VOLUSIA-DAYTONA BCH INTL TAXIWAY REHABILITATION

DESCRIPTION: AVIATION PRESERVATION PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DDR	\$200,000	\$0	\$0	\$0	\$0	\$200,000
94	FAA	\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000
94	LF	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Total		\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Aviation/Seaport/Spaceport

ITEM SEGMENT#: 438414-1

VOLUSIA-DAYTONA BCH INTL ELECTRICAL UPGRADES

DESCRIPTION: AVIATION PRESERVATION PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	LF	\$0	\$0	\$0	\$150,000	\$0	\$150,000
94	DPTO	\$0	\$0	\$0	\$150,000	\$0	\$150,000
94	FAA	\$0	\$0	\$0	\$2,700,000	\$0	\$2,700,000
Total		\$0	\$0	\$0	\$3,000,000	\$0	\$3,000,000

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Aviation/Seaport/Spaceport

ITEM SEGMENT#: 438416-2

VOLUSIA - DELAND MUNI CONSTRUCT HANGARS

DESCRIPTION: AVIATION REVENUE/OPERATIONAL

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DDR	\$400,000	\$500,000	\$0	\$0	\$0	\$900,000
94	DPTO	\$0	\$0	\$900,000	\$0	\$0	\$900,000
94	LF	\$100,000	\$125,000	\$225,000	\$0	\$0	\$450,000
Total		\$500,000	\$625,000	\$1,125,000	\$0	\$0	\$2,250,000

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Aviation/Seaport/Spaceport

ITEM SEGMENT#: 438416-3

VOLUSIA - DELAND MUNI CONSTRUCT HANGARS

DESCRIPTION: AVIATION REVENUE/OPERATIONAL

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DDR	\$0	\$0	\$0	\$0	\$960,000	\$960,000
94	LF	\$0	\$0	\$0	\$0	\$240,000	\$240,000
Total		\$0	\$0	\$0	\$0	\$1,200,000	\$1,200,000

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Aviation/Seaport/Spaceport

ITEM SEGMENT#: 438470-1

VOLUSIA-NEW SMYRNA CONSTRUCT HANGARS

DESCRIPTION: AVIATION REVENUE/OPERATIONAL

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DDR	\$0	\$640,000	\$0	\$0	\$0	\$640,000
94	LF	\$0	\$160,000	\$0	\$0	\$0	\$160,000
Total		\$0	\$800,000	\$0	\$0	\$0	\$800,000

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Aviation/Seaport/Spaceport

ITEM SEGMENT#: 438490-1

VOLUSIA-ORMOND BCH REHABILITATE TAXIWAY

DESCRIPTION: AVIATION PRESERVATION PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DDR	\$320,000	\$0	\$0	\$0	\$0	\$320,000
94	DPTO	\$0	\$0	\$560,000	\$0	\$0	\$560,000
94	FAA	\$3,600,000	\$0	\$6,300,000	\$0	\$0	\$9,900,000
94	LF	\$80,000	\$0	\$140,000	\$0	\$0	\$220,000
Total		\$4,000,000	\$0	\$7,000,000	\$0	\$0	\$11,000,000

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 438980-1

OLD NEW YORK AVENUE FROM RR/DELAND AMTRAK TO SR 44 (PAVED SHOULDERS)

DESCRIPTION: PAVE SHOULDERS

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
58	ACSU	\$1,542,570	\$0	\$0	\$0	\$0	\$1,542,570
61	ACSU	\$3,030	\$0	\$0	\$0	\$0	\$3,030
68	ACSU	\$119,084	\$0	\$0	\$0	\$0	\$119,084
68	LF	\$40,000	\$0	\$0	\$0	\$0	\$40,000
68	SU	\$70,916	\$0	\$0	\$0	\$0	\$70,916
Total		\$1,775,600	\$0	\$0	\$0	\$0	\$1,775,600

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 438981-1

TURNBULL BAY RD FROM PIONEER TRAIL TO RR CROSSING 271963S

DESCRIPTION: PAVE SHOULDERS

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
58	LF	\$0	\$404,282	\$0	\$0	\$0	\$404,282
58	SU	\$0	\$1,707,500	\$0	\$0	\$0	\$1,707,500
61	SU	\$0	\$3,030	\$0	\$0	\$0	\$3,030
68	LF	\$0	\$288,383	\$0	\$0	\$0	\$288,383
Total		\$0	\$2,403,195	\$0	\$0	\$0	\$2,403,195

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Traffic Operations

ITEM SEGMENT#: 438982-1

US 1/SR 5 FROM 6TH STREET TO FLOMICH STREET

DESCRIPTION: TRAFFIC SIGNAL UPDATE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
41	SU	\$33,933	\$0	\$0	\$0	\$0	\$33,933
43	SU	\$300,000	\$48,570	\$0	\$0	\$0	\$348,570
4B	SU	\$50,000	\$8,580	\$0	\$0	\$0	\$58,580
52	ACSU	\$482,370	\$0	\$0	\$0	\$0	\$482,370
52	SU	\$1,514,614	\$0	\$0	\$0	\$0	\$1,514,614
61	SU	\$10,260	\$0	\$0	\$0	\$0	\$10,260
62	SU	\$235,980	\$0	\$0	\$0	\$0	\$235,980
62	SU	\$51,300	\$0	\$0	\$0	\$0	\$51,300
62	DDR	\$117,990	\$0	\$0	\$0	\$0	\$117,990
Total		\$2,796,447	\$57,150	\$0	\$0	\$0	\$2,853,597

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Bicycle/Pedestrian

ITEM SEGMENT#: 439039-6

SPR TO SPR TRAIL PHASE 3C W HIGHBANKS RD TO DEBARY PLANTATATION BLVD

DESCRIPTION: BIKE PATH/TRAIL

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
54	TLWR	\$0	\$0	\$1,173,000	\$0	\$0	\$1,173,000
Total		\$0	\$0	\$1,173,000	\$0	\$0	\$1,173,000

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 439333-3

RIVER TO SEA TPO URBAN AREA FY 2020/2021-2021/2022 UPWP

DESCRIPTION: TRANSPORTATION PLANNING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
14	SU	\$200,000	\$0	\$0	\$0	\$0	\$200,000
14	PL	\$734,785	\$0	\$0	\$0	\$0	\$734,785
Total		\$934,785	\$0	\$0	\$0	\$0	\$934,785

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 439333-4

RIVER TO SEA TPO URBAN AREA FY 2022/2023-2023/2024 UPWP

DESCRIPTION: TRANSPORTATION PLANNING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
14	PL	\$0	\$729,985	\$729,985	\$0	\$0	\$1,459,970
14	SU	\$0	\$200,000	\$200,000	\$0	\$0	\$400,000
Total		\$0	\$929,985	\$929,985	\$0	\$0	\$1,859,970

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 439333-5

RIVER TO SEA TPO URBAN AREA FY 2024/2025-2025/2026 UPWP

DESCRIPTION: TRANSPORTATION PLANNING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
14	PL	\$0	\$0	\$0	\$729,985	\$729,985	\$1,459,970
14	SU	\$0	\$0	\$0	\$200,000	\$200,000	\$400,000
Total		\$0	\$0	\$0	\$929,985	\$929,985	\$1,859,970

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Bicycle/Pedestrian

ITEM SEGMENT#: 439862-2

TITUSVILLE TO EDGEWATER TRAIL FROM ROBERTS RD TO DALE AVE

DESCRIPTION: BIKE PATH/TRAIL

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
54	TLWR	\$0	\$5,889,944	\$0	\$0	\$0	\$5,889,944
Total		\$0	\$5,889,944	\$0	\$0	\$0	\$5,889,944

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Bicycle/Pedestrian

ITEM SEGMENT#: 439864-1

ST JOHNS RIVER TO SEA LOOP MYRTLE AVE FROM 10TH ST TO SR 44/LYTLA AVE

DESCRIPTION: BIKE PATH/TRAIL

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
32	DDR	\$77,500	\$0	\$0	\$0	\$0	\$77,500
45	TLWR	\$7,850	\$0	\$0	\$0	\$0	\$7,850
4B	TLWR	\$163,048	\$0	\$0	\$0	\$0	\$163,048
52	TLWR	\$0	\$0	\$1,665,678	\$0	\$0	\$1,665,678
56	DDR	\$500,000	\$0	\$0	\$0	\$0	\$500,000
61	DIH	\$0	\$0	\$10,830	\$0	\$0	\$10,830
62	TLWR	\$0	\$0	\$232,526	\$0	\$0	\$232,526
62	TLWR	\$0	\$0	\$73,913	\$0	\$0	\$73,913
Total		\$748,398	\$0	\$1,982,947	\$0	\$0	\$2,731,345

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Bicycle/Pedestrian

ITEM SEGMENT#: 439865-2

SJR2C LOOP TRAIL - PALMETTO AVE FROM RIDGE BLVD TO BEVILLE RD

DESCRIPTION: BIKE PATH/TRAIL

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
32	DDR	\$0	\$0	\$50,000	\$0	\$0	\$50,000
52	TLWR	\$0	\$0	\$0	\$1,455,075	\$0	\$1,455,075
56	TLWR	\$0	\$0	\$0	\$375,000	\$0	\$375,000
62	TLWR	\$0	\$0	\$0	\$133,800	\$0	\$133,800
62	TLWR	\$0	\$0	\$0	\$22,300	\$0	\$22,300
Total		\$0	\$0	\$50,000	\$1,986,175	\$0	\$2,036,175

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Bicycle/Pedestrian

ITEM SEGMENT#: 439865-3

SJR2C LOOP TRAIL (SPRUCE CREEK RD) FROM S OF SELIN CIR TO HERBERT ST

DESCRIPTION: BIKE PATH/TRAIL

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
54	TLWR	\$0	\$421,600	\$0	\$0	\$0	\$421,600
Total		\$0	\$421,600	\$0	\$0	\$0	\$421,600

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 439971-1

FREMONT AVENUE FROM NILES STREET TO RIDGEWOOD AVENUE

DESCRIPTION: SIDEWALK

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
58	SU	\$197,014	\$0	\$0	\$0	\$0	\$197,014
58	TALU	\$65,625	\$0	\$0	\$0	\$0	\$65,625
61	SU	\$5,000	\$0	\$0	\$0	\$0	\$5,000
68	SU	\$50,296	\$0	\$0	\$0	\$0	\$50,296
Total		\$317,935	\$0	\$0	\$0	\$0	\$317,935

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Aviation/Seaport/Spaceport

ITEM SEGMENT#: 440784-1

VOLUSIA-DAYTONA BCH INTL RUNWAY SAFETY AREA IMPROVEMENTS

DESCRIPTION: AVIATION PRESERVATION PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DDR	\$300,000	\$150,000	\$0	\$0	\$0	\$450,000
94	FAA	\$0	\$2,700,000	\$0	\$0	\$0	\$2,700,000
94	LF	\$300,000	\$150,000	\$0	\$0	\$0	\$450,000
Total		\$600,000	\$3,000,000	\$0	\$0	\$0	\$3,600,000

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 440798-1

VOLUSIA-RIVER TO SEA TPO PLANNING STUDIES

DESCRIPTION: PTO STUDIES

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
14	DPTO	\$0	\$0	\$39,084	\$0	\$0	\$39,084
14	DPTO	\$38,088	\$0	\$0	\$0	\$0	\$38,088
14	DU	\$304,699	\$0	\$0	\$0	\$0	\$304,699
14	LF	\$38,088	\$0	\$0	\$0	\$0	\$38,088
14	DPTO	\$0	\$38,579	\$0	\$0	\$0	\$38,579
14	DU	\$0	\$308,625	\$0	\$0	\$0	\$308,625
14	LF	\$0	\$38,579	\$0	\$0	\$0	\$38,579
14	DU	\$0	\$0	\$312,669	\$0	\$0	\$312,669
14	LF	\$0	\$0	\$39,084	\$0	\$0	\$39,084
14	DPTO	\$0	\$0	\$0	\$46,219	\$0	\$46,219
14	DU	\$0	\$0	\$0	\$369,749	\$0	\$369,749
14	LF	\$0	\$0	\$0	\$46,219	\$0	\$46,219
14	DPTO	\$0	\$0	\$0	\$0	\$46,219	\$46,219
14	DU	\$0	\$0	\$0	\$0	\$369,749	\$369,749
14	LF	\$0	\$0	\$0	\$0	\$46,219	\$46,219
Total		\$380,875	\$385,783	\$390,837	\$462,187	\$462,187	\$2,081,869

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 440853-1

WILLIAMSON BLVD/HAND AVE PEDESTRIAN IMPROVEMENTS

DESCRIPTION: SIDEWALK

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
68	TALU	\$71,483	\$0	\$0	\$0	\$0	\$71,483
58	LF	\$39,333	\$0	\$0	\$0	\$0	\$39,333
58	TALU	\$282,509	\$0	\$0	\$0	\$0	\$282,509
61	TALU	\$5,000	\$0	\$0	\$0	\$0	\$5,000
Total		\$398,325	\$0	\$0	\$0	\$0	\$398,325

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Bicycle/Pedestrian

ITEM SEGMENT#: 440906-1

NAVY CANAL TRAIL FROM MUSEUM BLVD WEST TO CLYDE MORRIS BLVD.

DESCRIPTION: BIKE PATH/TRAIL

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
58	LF	\$0	\$0	\$0	\$0	\$577,027	\$577,027
58	SU	\$0	\$0	\$0	\$0	\$225,973	\$225,973
61	SU	\$2,000	\$0	\$0	\$0	\$0	\$2,000
68	LF	\$0	\$0	\$0	\$0	\$22,597	\$22,597
Total		\$2,000	\$0	\$0	\$0	\$825,597	\$827,597

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Resurfacing

ITEM SEGMENT#: 441132-1

SR 442/INDIAN RIVER BLVD FROM SR 9 (I-95) TO SR 5

DESCRIPTION: RESURFACING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	DDR	\$5,975,674	\$0	\$0	\$0	\$0	\$5,975,674
52	DDR	\$2,666,422	\$0	\$0	\$0	\$0	\$2,666,422
61	DIH	\$10,260	\$0	\$0	\$0	\$0	\$10,260
62	DDR	\$2,195,127	\$0	\$0	\$0	\$0	\$2,195,127
62	DDR	\$25,650	\$0	\$0	\$0	\$0	\$25,650
C2	DDR	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Total		\$10,923,133	\$0	\$0	\$0	\$0	\$10,923,133

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Resurfacing

ITEM SEGMENT#: 441134-1

SR 15A/N SPRING GARDEN AVE FROM 500 FT S OF PLYMOUTH TO CR 92

DESCRIPTION: RESURFACING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	DDR	\$1,698,209	\$0	\$0	\$0	\$0	\$1,698,209
61	DIH	\$10,260	\$0	\$0	\$0	\$0	\$10,260
62	DDR	\$272,195	\$0	\$0	\$0	\$0	\$272,195
62	DDR	\$25,650	\$0	\$0	\$0	\$0	\$25,650
Total		\$2,006,314	\$0	\$0	\$0	\$0	\$2,006,314

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Bicycle/Pedestrian

ITEM SEGMENT#: 441389-1

AMELIA AVE FROM VOORHIS AVE TO OHIO AVE

DESCRIPTION: BIKE LANE/SIDEWALK

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
58	ACSS	\$1,926,009	\$0	\$0	\$0	\$0	\$1,926,009
61	ACSS	\$5,000	\$0	\$0	\$0	\$0	\$5,000
68	ACSS	\$218,603	\$0	\$0	\$0	\$0	\$218,603
Total		\$2,149,612	\$0	\$0	\$0	\$0	\$2,149,612

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 441682-1

CONCRETE REPAIRS AT VARIOUS LOCATIONS

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
72	D	\$1,928,600	\$0	\$0	\$0	\$0	\$1,928,600
Total		\$1,928,600	\$0	\$0	\$0	\$0	\$1,928,600

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Transit

ITEM SEGMENT#: 442457-1

VOLUSIA-BLOCK GRANT OPERATING ASSISTANCE

DESCRIPTION: OPERATING FOR FIXED ROUTE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
84	DDR	\$0	\$352,858	\$0	\$0	\$0	\$352,858
84	DPTO	\$0	\$2,243,084	\$0	\$0	\$0	\$2,243,084
84	LF	\$0	\$2,243,084	\$0	\$0	\$0	\$2,243,084
84	DDR	\$0	\$0	\$350,975	\$0	\$0	\$350,975
84	DPTO	\$0	\$0	\$2,310,376	\$0	\$0	\$2,310,376
84	LF	\$0	\$0	\$2,310,376	\$0	\$0	\$2,310,376
84	DDR	\$0	\$0	\$0	\$349,830	\$0	\$349,830
84	DPTO	\$0	\$0	\$0	\$2,379,687	\$0	\$2,379,687
84	LF	\$0	\$0	\$0	\$2,379,687	\$0	\$2,379,687
84	DDR	\$0	\$0	\$0	\$0	\$347,632	\$347,632
84	DPTO	\$0	\$0	\$0	\$0	\$2,451,078	\$2,451,078
84	LF	\$0	\$0	\$0	\$0	\$2,451,078	\$2,451,078
Total		\$0	\$4,839,026	\$4,971,727	\$5,109,204	\$5,249,788	\$20,169,745

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 442462-1

VOLUSIA-VOTRAN SECTION 5311 RURAL TRANSPORTATION

DESCRIPTION: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
84	LF	\$0	\$0	\$0	\$0	\$415,978	\$415,978
84	DU	\$0	\$359,337	\$0	\$0	\$0	\$359,337
84	LF	\$0	\$359,337	\$0	\$0	\$0	\$359,337
84	DU	\$0	\$0	\$377,304	\$0	\$0	\$377,304
84	LF	\$0	\$0	\$377,304	\$0	\$0	\$377,304
84	DU	\$0	\$0	\$0	\$396,169	\$0	\$396,169
84	LF	\$0	\$0	\$0	\$396,169	\$0	\$396,169
84	DU	\$0	\$0	\$0	\$0	\$415,978	\$415,978
Total		\$0	\$718,674	\$754,608	\$792,338	\$831,956	\$3,097,576

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Aviation/Seaport/Spaceport

ITEM SEGMENT#: 442490-1

VOLUSIA-DELAND MUNI SECURITY

DESCRIPTION: AVIATION SECURITY PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DDR	\$240,000	\$0	\$0	\$0	\$0	\$240,000
94	LF	\$60,000	\$0	\$0	\$0	\$0	\$60,000
Total		\$300,000	\$0	\$0	\$0	\$0	\$300,000

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Aviation/Seaport/Spaceport

ITEM SEGMENT#: 442491-1

VOLUSIA-ORMOND BEACH MUNI AIRPORT ACCESS ROAD

DESCRIPTION: AVIATION REVENUE/OPERATIONAL

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DDR	\$0	\$400,000	\$0	\$0	\$0	\$400,000
94	DPTO	\$0	\$0	\$700,000	\$1,000,000	\$0	\$1,700,000
94	LF	\$0	\$400,000	\$700,000	\$1,000,000	\$0	\$2,100,000
Total		\$0	\$800,000	\$1,400,000	\$2,000,000	\$0	\$4,200,000

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Aviation/Seaport/Spaceport

ITEM SEGMENT#: 442493-1

VOLUSIA-DAYTONA BCH INTL AIRFIELD IMPROVEMENTS

DESCRIPTION: AVIATION ENVIRONMENTAL PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DDR	\$150,000	\$0	\$500,000	\$0	\$0	\$650,000
94	FAA	\$2,700,000	\$0	\$9,000,000	\$0	\$0	\$11,700,000
94	LF	\$150,000	\$0	\$500,000	\$0	\$0	\$650,000
Total		\$3,000,000	\$0	\$10,000,000	\$0	\$0	\$13,000,000

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Aviation/Seaport/Spaceport

ITEM SEGMENT#: 442494-1

VOLUSIA-NEW SMYRNA BCH MUNI AIRFIELD IMPROVEMENTS

DESCRIPTION: AVIATION PRESERVATION PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DDR	\$104,000	\$520,000	\$0	\$0	\$0	\$624,000
94	FAA	\$1,170,000	\$5,850,000	\$0	\$0	\$0	\$7,020,000
94	LF	\$28,000	\$130,000	\$0	\$0	\$0	\$158,000
Total		\$1,302,000	\$6,500,000	\$0	\$0	\$0	\$7,802,000

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Resurfacing

ITEM SEGMENT#: 442874-1

SR A1A FROM NORTH OF SR 40 (GRANADA BLVD) TO NORTH OF ROBERTA ROAD

DESCRIPTION: RESURFACING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	DDR	\$0	\$373,003	\$0	\$0	\$0	\$373,003
52	DS	\$0	\$3,104,331	\$0	\$0	\$0	\$3,104,331
61	DIH	\$0	\$10,540	\$0	\$0	\$0	\$10,540
62	DDR	\$0	\$429,615	\$0	\$0	\$0	\$429,615
62	DDR	\$0	\$26,350	\$0	\$0	\$0	\$26,350
Total		\$0	\$3,943,839	\$0	\$0	\$0	\$3,943,839

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Resurfacing

ITEM SEGMENT#: 442884-1

SR A1A FROM BROADWAY STREET TO MILSAP RD

DESCRIPTION: RESURFACING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	DS	\$0	\$9,432,354	\$0	\$0	\$0	\$9,432,354
61	DIH	\$0	\$10,540	\$0	\$0	\$0	\$10,540
62	DDR	\$0	\$1,236,355	\$0	\$0	\$0	\$1,236,355
62	DDR	\$0	\$26,350	\$0	\$0	\$0	\$26,350
Total		\$0	\$10,705,599	\$0	\$0	\$0	\$10,705,599

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Resurfacing

ITEM SEGMENT#: 442906-1

SR 400 FROM CR 4009 (WILLIAMSON BLVD.) TO EAST OF FOREST LAKE BLVD

DESCRIPTION: RESURFACING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	DDR	\$0	\$3,046,920	\$0	\$0	\$0	\$3,046,920
61	DIH	\$0	\$10,540	\$0	\$0	\$0	\$10,540
62	DDR	\$0	\$364,536	\$0	\$0	\$0	\$364,536
62	DDR	\$0	\$10,540	\$0	\$0	\$0	\$10,540
Total		\$0	\$3,432,536	\$0	\$0	\$0	\$3,432,536

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Resurfacing

ITEM SEGMENT#: 442907-1

SR 415 FROM EAST OF ACORN LAKE ROAD TO SR 44

DESCRIPTION: RESURFACING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	DS	\$0	\$6,595,112	\$0	\$0	\$0	\$6,595,112
61	DIH	\$0	\$10,540	\$0	\$0	\$0	\$10,540
62	DDR	\$0	\$969,240	\$0	\$0	\$0	\$969,240
62	DDR	\$0	\$26,350	\$0	\$0	\$0	\$26,350
Total		\$0	\$7,601,242	\$0	\$0	\$0	\$7,601,242

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 443236-2

DERBYSHIRE SIDEWALKS PHASE II

DESCRIPTION: SIDEWALK

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
58	ACSU	\$718,317	\$0	\$0	\$0	\$0	\$718,317
58	LF	\$71,412	\$0	\$0	\$0	\$0	\$71,412
61	ACSU	\$2,500	\$0	\$0	\$0	\$0	\$2,500
68	ACSU	\$128,541	\$0	\$0	\$0	\$0	\$128,541
68	LF	\$14,282	\$0	\$0	\$0	\$0	\$14,282
Total		\$935,052	\$0	\$0	\$0	\$0	\$935,052

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 443394-1

CAMPBELL MIDDLE SCHOOL & TURIE T. SMALL ELEMENTARY SCHOOL SRTS

DESCRIPTION: SIDEWALK

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
31	SR2T	\$5,000	\$0	\$0	\$0	\$0	\$5,000
38	SR2T	\$166,177	\$0	\$0	\$0	\$0	\$166,177
58	SR2T	\$0	\$0	\$837,439	\$0	\$0	\$837,439
61	SR2T	\$0	\$0	\$5,000	\$0	\$0	\$5,000
68	SR2T	\$0	\$0	\$109,704	\$0	\$0	\$109,704
Total		\$171,177	\$0	\$952,143	\$0	\$0	\$1,123,320

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Resurfacing

ITEM SEGMENT#: 443433-1

SR 600 FROM N ALABAMA AVE TO EAST OF CR4101 / N KEPLER RD

DESCRIPTION: RESURFACING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	DDR	\$469,185	\$0	\$0	\$0	\$0	\$469,185
52	DS	\$5,384,660	\$0	\$0	\$0	\$0	\$5,384,660
61	DIH	\$10,260	\$0	\$0	\$0	\$0	\$10,260
62	DDR	\$568,013	\$0	\$0	\$0	\$0	\$568,013
62	DDR	\$10,260	\$0	\$0	\$0	\$0	\$10,260
Total		\$6,442,378	\$0	\$0	\$0	\$0	\$6,442,378

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Safety

ITEM SEGMENT#: 443512-1

SR A1A FROM MILLSAP RD TO SR 40

DESCRIPTION: SAFETY PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	ACSS	\$1,985,777	\$0	\$0	\$0	\$0	\$1,985,777
52	DDR	\$1,026,000	\$0	\$0	\$0	\$0	\$1,026,000
61	ACSS	\$5,130	\$0	\$0	\$0	\$0	\$5,130
62	ACSS	\$285,885	\$0	\$0	\$0	\$0	\$285,885
62	ACSS	\$20,520	\$0	\$0	\$0	\$0	\$20,520
Total		\$3,323,312	\$0	\$0	\$0	\$0	\$3,323,312

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Safety

ITEM SEGMENT#: 443545-1

GRAVES AVE FROM VETERANS MEMORIAL PKWY TO KENTUCKY AVE

DESCRIPTION: SAFETY PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
58	ACSS	\$840,724	\$0	\$0	\$0	\$0	\$840,724
61	ACSS	\$5,000	\$0	\$0	\$0	\$0	\$5,000
68	ACSS	\$110,135	\$0	\$0	\$0	\$0	\$110,135
Total		\$955,859	\$0	\$0	\$0	\$0	\$955,859

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

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Resurfacing

ITEM SEGMENT#: 443813-1

SR 5/US 1 FROM BREVARD/ VOLUSIA COUNTY LINE TO SOUTH STREET

DESCRIPTION: RESURFACING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
62	DDR	\$25,650	\$0	\$0	\$0	\$0	\$25,650
52	DDR	\$3,269,667	\$0	\$0	\$0	\$0	\$3,269,667
52	DS	\$2,588,935	\$0	\$0	\$0	\$0	\$2,588,935
52	NHRE	\$2,475,559	\$0	\$0	\$0	\$0	\$2,475,559
61	DIH	\$10,260	\$0	\$0	\$0	\$0	\$10,260
62	DDR	\$1,077,117	\$0	\$0	\$0	\$0	\$1,077,117
Total		\$9,447,188	\$0	\$0	\$0	\$0	\$9,447,188

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

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Resurfacing

ITEM SEGMENT#: 443815-1

SR 40 FROM EAST OF RODEO RD TO BAYBERRY DR

DESCRIPTION: RESURFACING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	NHRE	\$8,512,917	\$0	\$0	\$0	\$0	\$8,512,917
61	DIH	\$10,260	\$0	\$0	\$0	\$0	\$10,260
62	DDR	\$1,290,821	\$0	\$0	\$0	\$0	\$1,290,821
62	DDR	\$25,650	\$0	\$0	\$0	\$0	\$25,650
Total		\$9,839,648	\$0	\$0	\$0	\$0	\$9,839,648

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 443979-1

FORT SMITH BLVD FROM ELKCAM BLVD TO PROVIDENCE BLVD

DESCRIPTION: PAVE SHOULDERS

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
58	SU	\$0	\$829,252	\$0	\$0	\$0	\$829,252
58	LF	\$0	\$111,705	\$0	\$0	\$0	\$111,705
61	SU	\$0	\$5,000	\$0	\$0	\$0	\$5,000
68	LF	\$0	\$153,143	\$0	\$0	\$0	\$153,143
Total		\$0	\$1,099,100	\$0	\$0	\$0	\$1,099,100

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

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Enhancements

ITEM SEGMENT#: 444033-1

PORT ORANGE SIDEWALK GAPS

DESCRIPTION: SIDEWALK

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
31	TALU	\$0	\$5,000	\$0	\$0	\$0	\$5,000
32	LF	\$0	\$11,348	\$0	\$0	\$0	\$11,348
32	TALU	\$0	\$102,130	\$0	\$0	\$0	\$102,130
Total		\$0	\$118,478	\$0	\$0	\$0	\$118,478

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Aviation/Seaport/Spaceport

ITEM SEGMENT#: 444879-1

VOLUSIA-DAYTONA BCH INTL REPLACE CENTRIFUGAL CHILLERS

DESCRIPTION: AVIATION REVENUE/OPERATIONAL

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DDR	\$0	\$0	\$1,268,833	\$2,500,000	\$3,000,000	\$6,768,833
94	DPTO	\$0	\$0	\$731,167	\$0	\$0	\$731,167
94	LF	\$0	\$0	\$2,000,000	\$2,500,000	\$3,000,000	\$7,500,000
Total		\$0	\$0	\$4,000,000	\$5,000,000	\$6,000,000	\$15,000,000

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

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Aviation/Seaport/Spaceport

ITEM SEGMENT#: 444881-1

VOLUSIA-NEW SMYRNA HANGAR

DESCRIPTION: AVIATION REVENUE/OPERATIONAL

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DDR	\$0	\$0	\$1,600,000	\$0	\$0	\$1,600,000
94	DPTO	\$0	\$0	\$0	\$1,000,000	\$2,000,000	\$3,000,000
94	LF	\$0	\$0	\$400,000	\$250,000	\$500,000	\$1,150,000
Total		\$0	\$0	\$2,000,000	\$1,250,000	\$2,500,000	\$5,750,000

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

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Aviation/Seaport/Spaceport

ITEM SEGMENT#: 444882-1

VOLUSIA-ORMOND BCH REPLACE AWOS

DESCRIPTION: AVIATION SAFETY PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DDR	\$0	\$140,000	\$0	\$0	\$0	\$140,000
94	LF	\$0	\$35,000	\$0	\$0	\$0	\$35,000
Total		\$0	\$175,000	\$0	\$0	\$0	\$175,000

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Bicycle/Pedestrian

ITEM SEGMENT#: 445028-1

PROVIDENCE BLVD FROM TIVOLI DRIVE TO JOYNER DRIVE - NORTH SEGMENT

DESCRIPTION: BIKE PATH/TRAIL

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
58	LF	\$0	\$0	\$0	\$0	\$627,844	\$627,844
58	SU	\$0	\$0	\$0	\$0	\$2,191,385	\$2,191,385
58	TALU	\$0	\$0	\$0	\$0	\$419,481	\$419,481
61	SU	\$0	\$0	\$0	\$0	\$5,000	\$5,000
68	LF	\$0	\$0	\$0	\$0	\$334,235	\$334,235
Total		\$0	\$0	\$0	\$0	\$3,577,945	\$3,577,945

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Bicycle/Pedestrian

ITEM SEGMENT#: 445028-2

PROVIDENCE BLVD FROM PERIMETER DRTO ALEXANDER AVE - SOUTH SEGMENT

DESCRIPTION: BIKE PATH/TRAIL

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
58	LF	\$319,773	\$0	\$0	\$0	\$0	\$319,773
58	SU	\$639,547	\$0	\$0	\$0	\$0	\$639,547
61	SU	\$1,000	\$0	\$0	\$0	\$0	\$1,000
68	LF	\$47,966	\$0	\$0	\$0	\$0	\$47,966
68	SU	\$95,932	\$0	\$0	\$0	\$0	\$95,932
Total		\$1,104,218	\$0	\$0	\$0	\$0	\$1,104,218

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Resurfacing

ITEM SEGMENT#: 445208-1

SR 600 FROM NORTH OF EDUCATORS RD TO NORTH OF TOMOKA FARMS RD

DESCRIPTION: RESURFACING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	DDR	\$0	\$3,617,822	\$0	\$0	\$0	\$3,617,822
61	DIH	\$0	\$10,540	\$0	\$0	\$0	\$10,540
62	DDR	\$0	\$440,052	\$0	\$0	\$0	\$440,052
62	DDR	\$0	\$26,350	\$0	\$0	\$0	\$26,350
Total		\$0	\$4,094,764	\$0	\$0	\$0	\$4,094,764

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Resurfacing

ITEM SEGMENT#: 445300-1

SR 44 FROM N HILL AVE TO I-4 EB RAMP; SR 44 REALIGNMENT AT I-4 SECTION

DESCRIPTION: RESURFACING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	DDR	\$0	\$4,273,435	\$0	\$0	\$0	\$4,273,435
61	DIH	\$0	\$10,540	\$0	\$0	\$0	\$10,540
62	DDR	\$0	\$604,606	\$0	\$0	\$0	\$604,606
62	DDR	\$0	\$10,540	\$0	\$0	\$0	\$10,540
Total		\$0	\$4,899,121	\$0	\$0	\$0	\$4,899,121

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Resurfacing

ITEM SEGMENT#: 445301-1

SR 15 / 600 (US 17/29) FROM WISCONSIN AVE TO NORTH OF SR 15A (TAYLOR RD)

DESCRIPTION: RESURFACING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
31	DIH	\$10,000	\$0	\$0	\$0	\$0	\$10,000
32	ACSA	\$1,175,000	\$0	\$0	\$0	\$0	\$1,175,000
52	DS	\$0	\$0	\$7,196,587	\$0	\$0	\$7,196,587
61	DIH	\$0	\$0	\$10,000	\$0	\$0	\$10,000
62	DDR	\$0	\$0	\$940,283	\$0	\$0	\$940,283
Total		\$1,185,000	\$0	\$8,146,870	\$0	\$0	\$9,331,870

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Safety

ITEM SEGMENT#: 445716-1

US 17 FROM SR 15A TO PONCE DELEON BLVD

DESCRIPTION: SAFETY PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
62	ACSS	\$0	\$0	\$27,075	\$0	\$0	\$27,075
52	ACSS	\$0	\$0	\$3,816,816	\$0	\$0	\$3,816,816
61	ACSS	\$0	\$0	\$10,830	\$0	\$0	\$10,830
62	ACSS	\$0	\$0	\$402,356	\$0	\$0	\$402,356
Total		\$0	\$0	\$4,257,077	\$0	\$0	\$4,257,077

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 446285-1

WILLOW RUN BOULEVARD FROM HARMS WAY TO CLYDE MORRIS BOULEVARD

DESCRIPTION: SIDEWALK

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
31	SU	\$0	\$1,000	\$0	\$0	\$0	\$1,000
32	LF	\$0	\$11,900	\$0	\$0	\$0	\$11,900
32	SU	\$0	\$107,100	\$0	\$0	\$0	\$107,100
Total		\$0	\$120,000	\$0	\$0	\$0	\$120,000

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Traffic Operations

ITEM SEGMENT#: 446544-1

SR A1A @ WILLIAMS AVE SIGNAL RECONSTRUCTION

DESCRIPTION: TRAFFIC SIGNALS

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	DDR	\$0	\$524,272	\$0	\$0	\$0	\$524,272
61	DIH	\$0	\$81,157	\$0	\$0	\$0	\$81,157
62	DDR	\$0	\$52,700	\$0	\$0	\$0	\$52,700
Total		\$0	\$658,129	\$0	\$0	\$0	\$658,129

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 446558-1

SR-472 @ MINNESOTA AVE INTERSECTION IMPROVEMENT

DESCRIPTION: INTERSECTION IMPROVEMENT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	DS	\$0	\$738,136	\$0	\$0	\$0	\$738,136
61	DIH	\$0	\$10,540	\$0	\$0	\$0	\$10,540
62	DS	\$0	\$52,700	\$0	\$0	\$0	\$52,700
62	DS	\$0	\$26,350	\$0	\$0	\$0	\$26,350
Total		\$0	\$827,726	\$0	\$0	\$0	\$827,726

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Aviation/Seaport/Spaceport

ITEM SEGMENT#: 446683-1

NEW SMYRNA BEACH MUNICIPAL AIRPORT AIRFIELD IMPROVEMENTS

DESCRIPTION: AVIATION PRESERVATION PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DDR	\$540,000	\$0	\$0	\$0	\$0	\$540,000
94	LF	\$135,000	\$0	\$0	\$0	\$0	\$135,000
Total		\$675,000	\$0	\$0	\$0	\$0	\$675,000

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 446826-1

I-95 (SR 9) @ MAYTOWN ROAD NEW INTERCHANGE

DESCRIPTION: PD&E/EMO STUDY

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
21	DIH	\$0	\$50,000	\$0	\$0	\$0	\$50,000
22	LF	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000
Total		\$0	\$2,550,000	\$0	\$0	\$0	\$2,550,000

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Resurfacing

ITEM SEGMENT#: 447105-1

SR 40 FROM SR 5 TO THE BEGINNING OF BRIDGE 790132.

DESCRIPTION: RESURFACING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
31	DIH	\$10,000	\$0	\$0	\$0	\$0	\$10,000
32	DDR	\$606,000	\$0	\$0	\$0	\$0	\$606,000
52	DS	\$0	\$0	\$1,343,848	\$0	\$0	\$1,343,848
61	DIH	\$0	\$0	\$10,000	\$0	\$0	\$10,000
62	DDR	\$0	\$0	\$173,720	\$0	\$0	\$173,720
62	DDR	\$0	\$0	\$10,000	\$0	\$0	\$10,000
Total		\$616,000	\$0	\$1,537,568	\$0	\$0	\$2,153,568

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Bridges

ITEM SEGMENT#: 447117-1

SR 5/US 1 NB OVER TURNBULL CREEK BRIDGE REPLACEMENT

DESCRIPTION: BRIDGE REPLACEMENT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
31	ACBR	\$30,000	\$0	\$0	\$0	\$0	\$30,000
32	ACBR	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
52	ACBR	\$0	\$0	\$0	\$0	\$3,174,651	\$3,174,651
61	ACBR	\$0	\$0	\$0	\$0	\$57,400	\$57,400
62	ACBR	\$0	\$0	\$0	\$0	\$688,800	\$688,800
62	ACBR	\$0	\$0	\$0	\$0	\$57,400	\$57,400
Total		\$1,030,000	\$0	\$0	\$0	\$3,978,251	\$5,008,251

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Bridges

ITEM SEGMENT#: 447134-1

SR5 / US1 DECK & GUNITE REPAIRS FOR BRIDGES 790087 & 790116

DESCRIPTION: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	BRRP	\$316,761	\$0	\$0	\$0	\$0	\$316,761
61	DIH	\$2,052	\$0	\$0	\$0	\$0	\$2,052
62	BRRP	\$34,844	\$0	\$0	\$0	\$0	\$34,844
62	BRRP	\$5,130	\$0	\$0	\$0	\$0	\$5,130
Total		\$358,787	\$0	\$0	\$0	\$0	\$358,787

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Bridges

ITEM SEGMENT#: 447140-1

SR 40 BRIDGE 790132 FENDER REHAB

DESCRIPTION: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	BRRP	\$1,098,643	\$0	\$0	\$0	\$0	\$1,098,643
61	DIH	\$2,052	\$0	\$0	\$0	\$0	\$2,052
62	BRRP	\$120,850	\$0	\$0	\$0	\$0	\$120,850
62	BRRP	\$5,130	\$0	\$0	\$0	\$0	\$5,130
Total		\$1,226,675	\$0	\$0	\$0	\$0	\$1,226,675

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 447517-1

ST JOHNS RIVER TO SEA LOOP WAYFINDING SIGNS THROUGHOUT VOLUSIA COUNTY

DESCRIPTION: SIGNING/PAVEMENT MARKINGS

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
61	TALU	\$0	\$0	\$0	\$5,000	\$0	\$5,000
31	TALU	\$0	\$5,000	\$0	\$0	\$0	\$5,000
38	LF	\$0	\$13,859	\$0	\$0	\$0	\$13,859
38	TALU	\$0	\$124,731	\$0	\$0	\$0	\$124,731
58	TALU	\$0	\$0	\$0	\$358,469	\$0	\$358,469
Total		\$0	\$143,590	\$0	\$363,469	\$0	\$507,059

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 447698-1

SR 600 AT THE INTERSECTION OF LOCKHART ST

DESCRIPTION: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	ACSS	\$0	\$0	\$0	\$0	\$448,679	\$448,679
31	ACSA	\$10,000	\$0	\$0	\$0	\$0	\$10,000
32	ACSA	\$608,000	\$0	\$0	\$0	\$0	\$608,000
43	ACSA	\$239,000	\$0	\$0	\$0	\$0	\$239,000
4B	ACSA	\$50,000	\$0	\$0	\$0	\$0	\$50,000
61	ACSS	\$0	\$0	\$0	\$0	\$11,480	\$11,480
62	ACSS	\$0	\$0	\$0	\$0	\$71,253	\$71,253
Total		\$907,000	\$0	\$0	\$0	\$531,412	\$1,438,412

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 447712-1

PIONEER TRAIL / TOMOKA FARMS RD ROUNDABOUT

DESCRIPTION: INTERSECTION IMPROVEMENT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
58	SU	\$0	\$0	\$2,011,426	\$0	\$0	\$2,011,426
58	TALU	\$0	\$0	\$421,323	\$0	\$0	\$421,323
61	SU	\$0	\$0	\$5,000	\$0	\$0	\$5,000
68	LF	\$0	\$0	\$265,000	\$0	\$0	\$265,000
Total		\$0	\$0	\$2,702,749	\$0	\$0	\$2,702,749

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Bicycle/Pedestrian

ITEM SEGMENT#: 447963-1

EAST COAST GREENWAY FROM SR 44 / LYTLE AVE TO US 1

DESCRIPTION: BIKE PATH/TRAIL

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
24	TLWR	\$0	\$0	\$0	\$0	\$750,000	\$750,000
Total		\$0	\$0	\$0	\$0	\$750,000	\$750,000

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Transit

ITEM SEGMENT#: 448171-1

VOLUSIA - VOTRAN SECTION 5339 SMALL URBAN FIXED ROUTE PROJECT

DESCRIPTION: CAPITAL FOR FIXED ROUTE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	FTA	\$343,052	\$0	\$0	\$0	\$0	\$343,052
94	LF	\$85,763	\$0	\$0	\$0	\$0	\$85,763
Total		\$428,815	\$0	\$0	\$0	\$0	\$428,815

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Transit

ITEM SEGMENT#: 448172-1

VOLUSIA COUNTY VOTRAN SECTION 5339 LARGE URBAN CAPITAL FIXED ROUTE

DESCRIPTION: CAPITAL FOR FIXED ROUTE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	FTA	\$650,331	\$0	\$0	\$0	\$0	\$650,331
94	LF	\$162,582	\$0	\$0	\$0	\$0	\$162,582
Total		\$812,913	\$0	\$0	\$0	\$0	\$812,913

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 448183-1

KEPLER COMPLEX FUEL ISLAND CANOPY REPLACEMENT

DESCRIPTION: FIXED CAPITAL OUTLAY

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	FCO	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Total		\$100,000	\$0	\$0	\$0	\$0	\$100,000

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 448184-1

KEPLER COMPLEX ROOF FLASHING REPAIR - 1ST & 2ND STORY BUILDINGS

DESCRIPTION: FIXED CAPITAL OUTLAY

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	FCO	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Total		\$50,000	\$0	\$0	\$0	\$0	\$50,000

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 448185-1

KEPLER COMPLEX ROOF METAL SCREWS REPLACEMENT - WAREHOUSE/SHOP

DESCRIPTION: FIXED CAPITAL OUTLAY

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
72	D	\$25,000	\$0	\$0	\$0	\$0	\$25,000
Total		\$25,000	\$0	\$0	\$0	\$0	\$25,000

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 448203-1

DELAND DISTRICT HQ OFFICE VARIABLE AIRFLOW VALVE (VAV) REFURBISHMENT

DESCRIPTION: FIXED CAPITAL OUTLAY

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	FCO	\$46,000	\$0	\$0	\$0	\$0	\$46,000
Total		\$46,000	\$0	\$0	\$0	\$0	\$46,000

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 448204-1

DELAND DISTRICT HQ OFFICE WALLPAPER REPLACEMENT / PAINTING BY FLOOR

DESCRIPTION: FIXED CAPITAL OUTLAY

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
72	D	\$40,000	\$0	\$0	\$0	\$0	\$40,000
Total		\$40,000	\$0	\$0	\$0	\$0	\$40,000

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 448205-1

DELAND DISTRICT HQ OFFICE WINDOW TINTING REPLACEMENT BY FLOOR

DESCRIPTION: FIXED CAPITAL OUTLAY

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
72	D	\$25,000	\$0	\$0	\$0	\$0	\$25,000
Total		\$25,000	\$0	\$0	\$0	\$0	\$25,000

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Rail

ITEM SEGMENT#: 448381-1

LINCOLN AVE AT RR CROSSING #271920Y

DESCRIPTION: RAIL SAFETY PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
57	RHH	\$4,159	\$0	\$0	\$0	\$0	\$4,159
57	RHP	\$124,321	\$0	\$0	\$0	\$0	\$124,321
Total		\$128,480	\$0	\$0	\$0	\$0	\$128,480

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Rail

ITEM SEGMENT#: 448383-1

10TH STREET AT RR CROSSING #273056X

DESCRIPTION: RAIL SAFETY PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
57	RHP	\$154,750	\$0	\$0	\$0	\$0	\$154,750
Total		\$154,750	\$0	\$0	\$0	\$0	\$154,750

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 448456-1

I-95 AT LPGA INTERCHANGE FROM TYMBER CREEK ROAD TO WILLIAMSON BLVD

DESCRIPTION: PD&E/EMO STUDY

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
22	ACSU	\$250,000	\$0	\$0	\$0	\$0	\$250,000
22	ACSA	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000
22	LF	\$250,000	\$0	\$0	\$0	\$0	\$250,000
31	DIH	\$0	\$0	\$0	\$0	\$50,000	\$50,000
32	DDR	\$0	\$0	\$0	\$0	\$4,890,000	\$4,890,000
Total		\$1,800,000	\$0	\$0	\$0	\$4,940,000	\$6,740,000

VOLUSIA

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 448772-1

WILLIAMSON BLVD/WILLOW RUN BLVD FROM S OF TOWN PARK DR TO CHARDONNAY

DESCRIPTION: SIDEWALK

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
31	TALU	\$0	\$5,000	\$0	\$0	\$0	\$5,000
32	LF	\$0	\$19,718	\$0	\$0	\$0	\$19,718
32	TALU	\$0	\$177,466	\$0	\$0	\$0	\$177,466
Total		\$0	\$202,184	\$0	\$0	\$0	\$202,184